

COMPANY :	SUMMIT FOOD SERVICE, LLC	ARAMARK CORRECTIONAL SERVICES, LLC	IN-HOUSE			
<b>PRISON AND JAIL MEALS PER MONTH - 3300 calories</b>				Number of meals served per meal - b'fast, lunch and dinner - past month	Meals served 3 times a day	TOTAL served in the month (avg)
< 30,000	\$1.570	\$1.630	\$1.100			
30,001 - 35,000	\$1.470	\$1.570	\$1.100	5321	3	15963
> 35,000	\$1.370	\$1.480	\$1.100	5571	3	16713
<b>MONTHLY COST Based on meals served in last 30 days = 32676</b>	<b>\$48,033.72</b>	<b>\$51,301.32</b>	<b>\$35,943.60</b>			32676
<b>SENIOR MEALS PER MONTH</b>				2017 Congregate Total	2017 - HDM Total	2017 - Total
< 3,000	\$4.500	\$3.500	\$4.500			
3,001 - 3,500	\$3.750	\$3.370	\$4.500	7961	11116	19077
3,501 - 4,000	\$3.400	\$3.180	\$4.500			12
> 4,000	\$3.250	\$3.000	\$4.500			
<b>MONTHLY COST Based on Yearly Avg. Meal Count of 19077 / 12 = 1590</b>	<b>\$7,153.88</b>	<b>\$5,564.13</b>	<b>\$7,153.88</b>		MONTHLY TOTAL:	1590

**TOTALS :**

<b>AVG MONTHLY COST INMATES:</b>	<b>\$48,033.72</b>	<b>\$51,301.32</b>	<b>\$47,200.16</b>
<b>AVG MONTHLY COST FOR 3 EMPLOYEES</b>			<b>\$11,256.56</b>
<b>AVG ANNUAL COST INMATES:</b>	<b>\$576,404.64</b>	<b>\$615,615.84</b>	<b>\$566,401.92</b>
<b>AVG MONTHLY COST SENIORS:</b>	<b>\$7,153.88</b>	<b>\$5,564.13</b>	<b>\$7,153.88</b>
<b>AVG ANNUAL COST SENIORS:</b>	<b>\$85,846.50</b>	<b>\$66,769.50</b>	<b>\$85,846.50</b>
<b>AVG MONTHLY COST ALL MEALS:</b>	<b>\$55,187.60</b>	<b>\$56,865.45</b>	<b>\$54,354.04</b>
<b>Average expenditure for P&amp;P products &amp; cleaning suplies (from 2016 bid)</b>			<b>\$29,019.80</b>
<b>AVG ANNUAL COST ALL MEALS:</b>	<b>\$662,251.14</b>	<b>\$682,385.34</b>	<b>\$681,268.22</b>

\$ 135,078.72

Numbers supplied by prison for P&P/cleaning products for the 2016 bid

\$23,631.76 P&P

\$2,877.47 Seniors

\$2,510.57 Chemicals & Cleaning

\$29,019.80