

RFP #320-18 INMATE FOOD SERVICES							
COMPANY	EVALUATOR	COMPANY BACKGROUND & STRUCTURE	EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF	PROJECT UNDERSTANDING & APPROACH TO SCOPE OF WORK	REFERENCES	COST/ FINANCIAL	Technical SCORE
Kellwell Foods	Theresa Kirby	16	25	15	13.5		69.5
	David Lingerfelt	18	20	12	13.5		63.5
	Greg Rowan	16	22.5	12	12		62.5
	Zachary Stewart	16	22.5	12	13.5		64
	AVERAGE SCORE	16.50	22.50	12.75	13.13		64.88
TOTAL SCORE	66.00	90.00	51.00	52.50	25.00	284.50	
Summit Food	Theresa Kirby	14	15	12	4.5		45.5
	David Lingerfelt	16	22.5	10.5	4.5		53.5
	Greg Rowan	18	20	10.5	7.5		56
	Zachary Stewart	12	15	9	9		45
	AVERAGE SCORE	15.00	18.13	10.50	19.50		50.00
TOTAL SCORE	60.00	72.50	42.00	25.50	23.18	223.18	
Trinity Foods	Theresa Kirby	16	17.5	10.5	7.5		51.5
	David Lingerfelt	14	20	12	7.5		53.5
	Greg Rowan	16	20	10.5	9		55.5
	Zachary Stewart	12	17.5	9	10.5		49
	AVERAGE SCORE	14.50	18.75	10.50	15.00		52.38
TOTAL SCORE	58.00	75.00	42.00	34.50	21.02	230.52	

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Tasks	Kellwell Foods	Summit Foods	Trinity Foods
Option A - 2 Hot & 1 Bag	Cost Per Meal	Cost Per Meal	Cost Per Meal
0-99	\$1.919	\$2.440	\$3.922
100-119	\$1.785	\$1.800	\$1.984
120-129	\$1.629	\$1.710	\$1.773
130-139	\$1.560	\$1.640	\$1.695
140-149	\$1.509	\$1.580	\$1.628
150-159	\$1.445	\$1.520	\$1.570
160-169	\$1.399	\$1.470	\$1.519
470-179	\$1.359	\$1.420	\$1.474
180-189	\$1.325	\$1.380	\$1.434
190-199	\$1.285	\$1.340	\$1.399
Option B - 3 Hot			
0-99	\$1.939	\$2.450	\$3.229
100-119	\$1.805	\$1.820	\$1.920
120-129	\$1.649	\$1.740	\$1.707
130-139	\$1.589	\$1.665	\$1.631
140-149	\$1.529	\$1.660	\$1.563
150-159	\$1.465	\$1.540	\$1.505
160-169	\$1.419	\$1.490	\$1.454
470-179	\$1.379	\$1.445	\$1.409
180-189	\$1.345	\$1.400	\$1.369
190-199	\$1.305	\$1.365	\$1.333
Total	\$30.639	\$32.875	\$35.518
High/Low Variance	0.00	2.24	4.88
Value of 1 point			
	3.06		

Grade Reduction	0.00	0.73	1.59
Point (Max.10)	10.00	9.27	8.41
Fee Grade (pts x 2.5)	25.00	23.18	21.02

Cost evaluation is performed on the cost of one meal per category without the addition of a performance bond or cost for employee meals.

Notes for additional non-evaluated costs:

Kellwell Foods did not an increase in cost to contract with a performance bond. Employee meals are \$3.00 per meal.

Summit Foods cost increase for a performance bond ranges between \$0.002 - 0.045 depending on the number of meals and option chosen. Employee meals are \$3.50 per meal.

Trinity Foods cost increase for a performance bond ranges between \$ 0.009 - 0.035 depending on the number of meals and option chosen. Employee meals are \$2.00 per meal.

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Kellwell Food	66	90	51	53	65	25	90
Summit Foods	60	73	42	26	50	23	73
Trinity Foods	58	75	42	35	52	21	73

Rounded up to nearest whole number

Contract Awarded To: Kellwell Food
 Contract Award Date: 1-Nov-18