



Enrollment Report

Dr. Siri Brown,

Vice Chancellor of Academic Affairs and Student Success

September 29, 2020

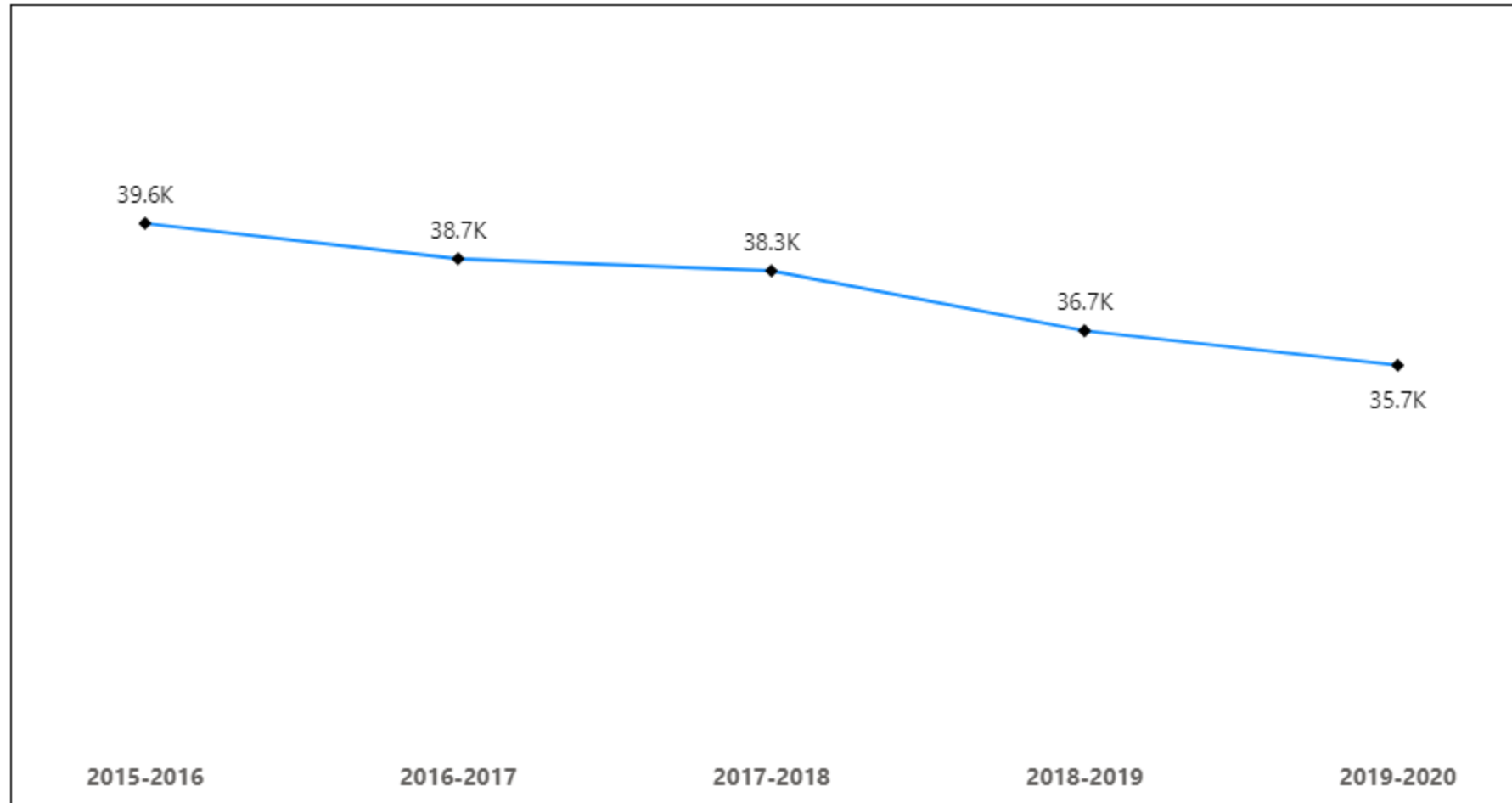


Demographics (Gender, Race/Ethnicity, Age Groups)





PCCD Unduplicated Headcounts

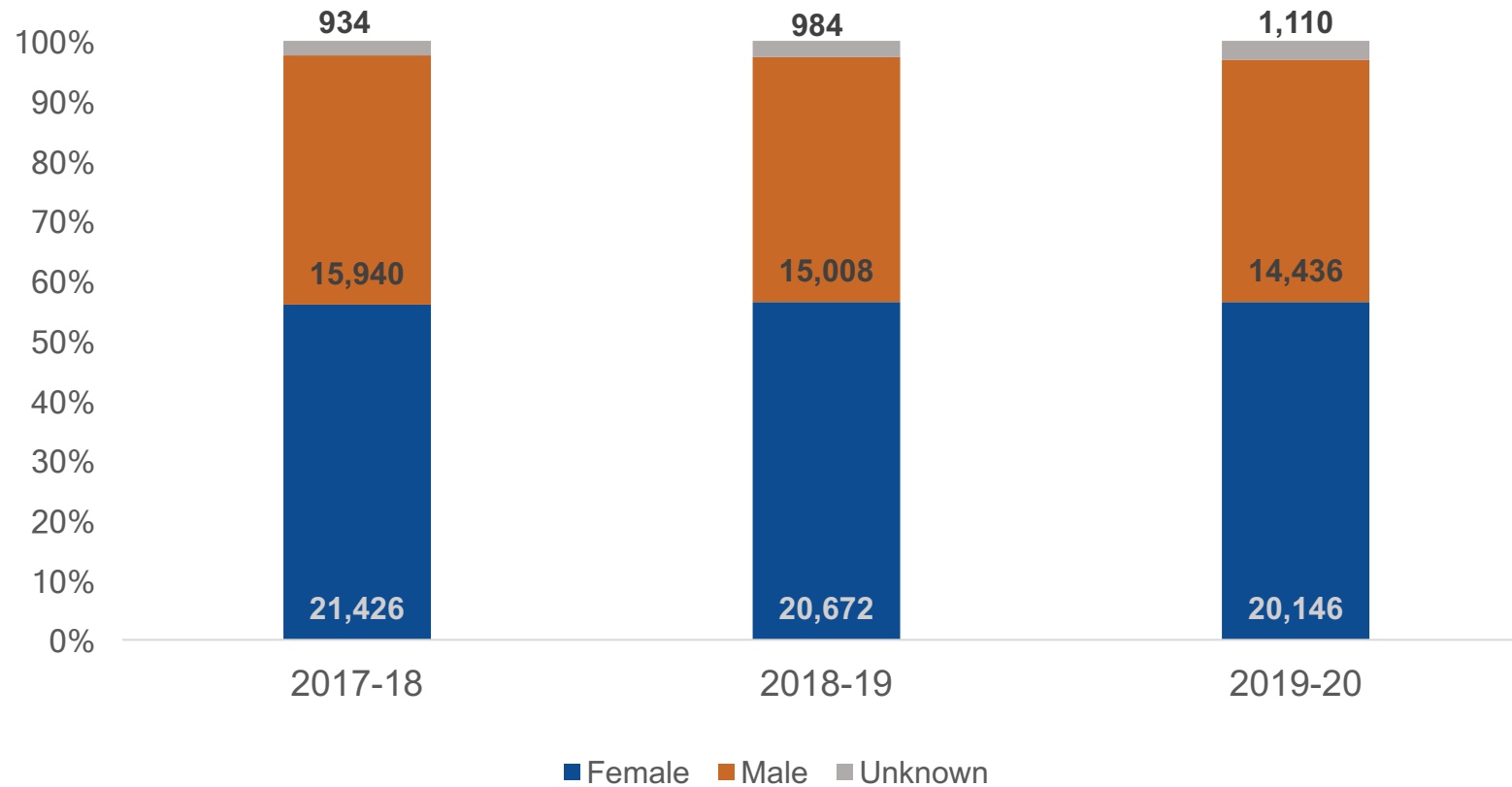


Source: PCCD Data Warehouse
Data retrieved on: 9/21/2020

Unduplicated student counts after census enrollments



PCCD Gender Distribution

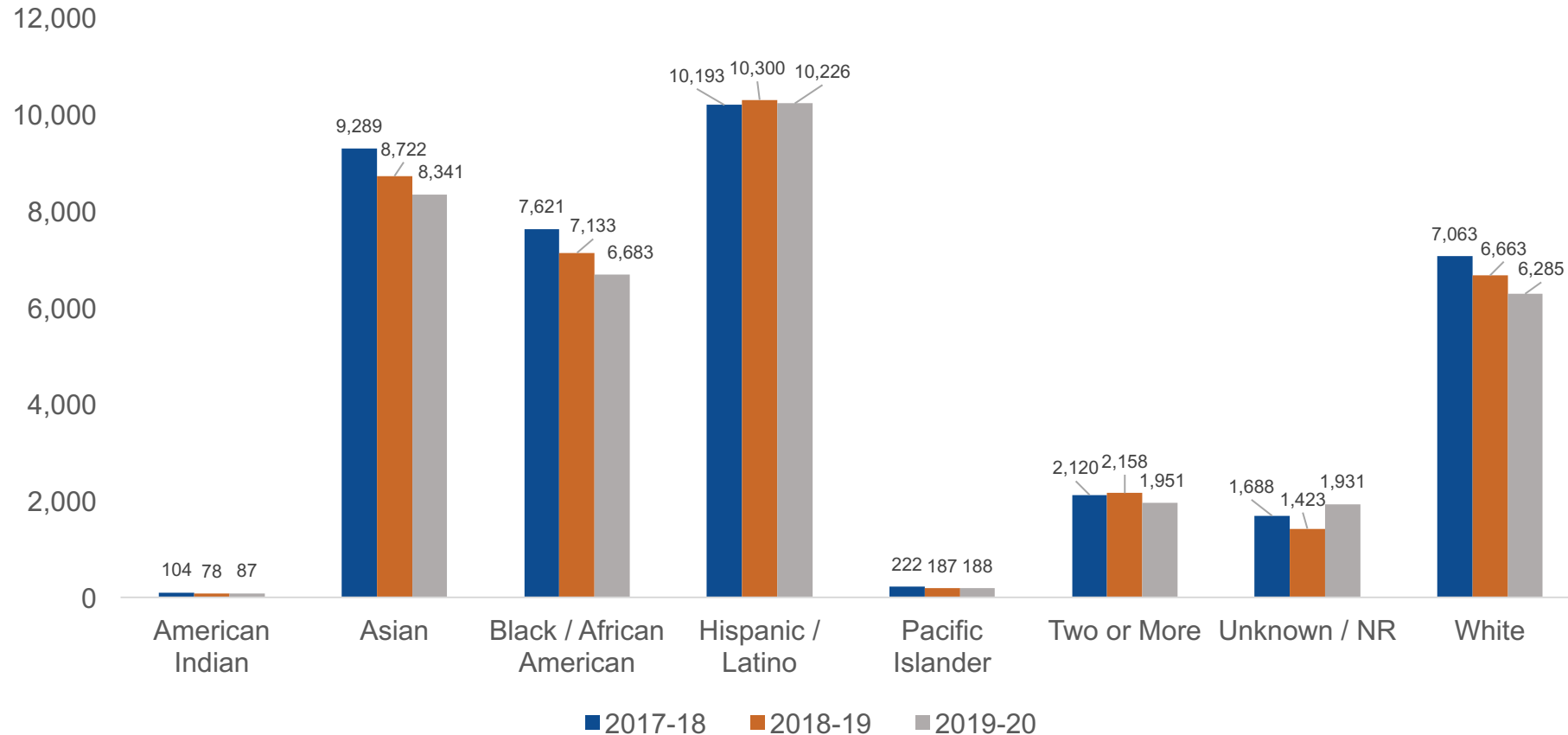


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Counts are unduplicated students in PCCD



PCCD Student Race / Ethnicity Distribution

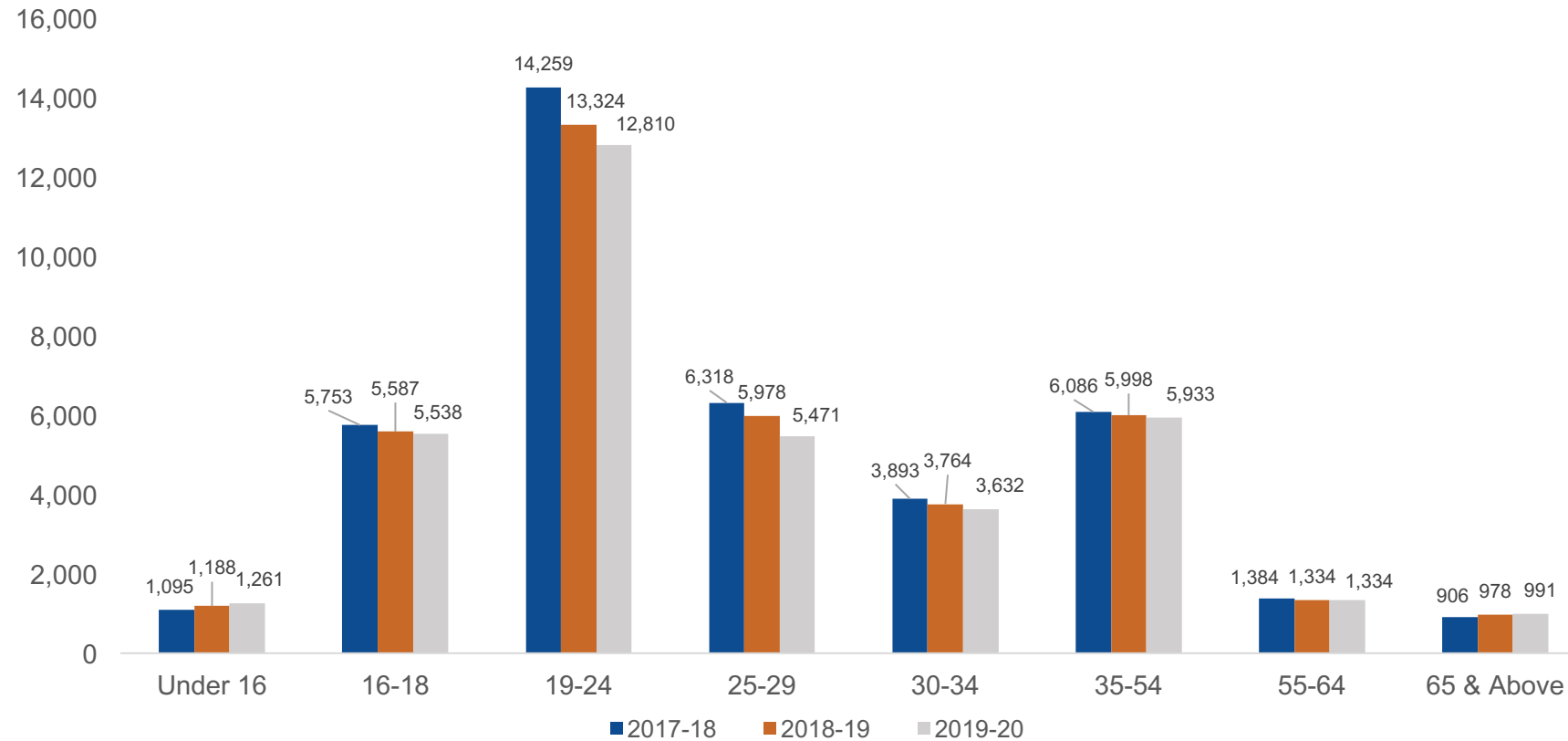


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Counts are unduplicated students in PCCD



PCCD Age Group Distribution



Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Counts are unduplicated students in PCCD

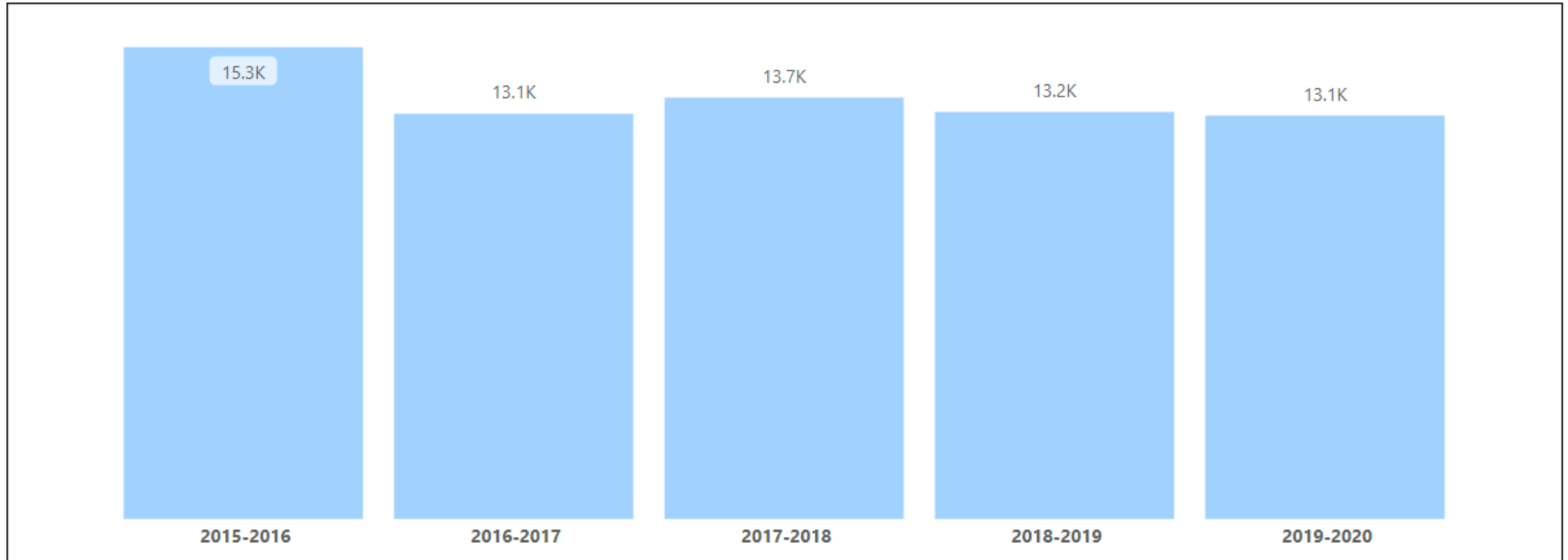


Career Technical Education





CTE – PCCD Unduplicated Headcounts

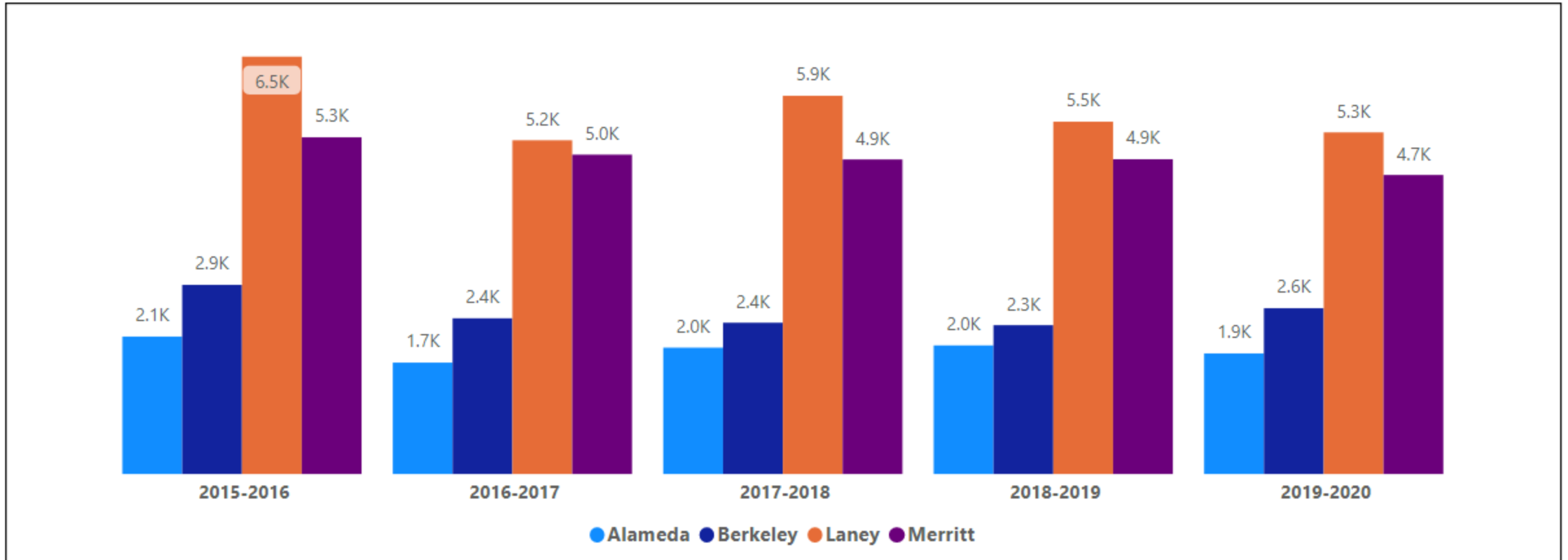


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

CTE includes occupational and apprenticeship classes



CTE – Unduplicated Headcounts Across Colleges

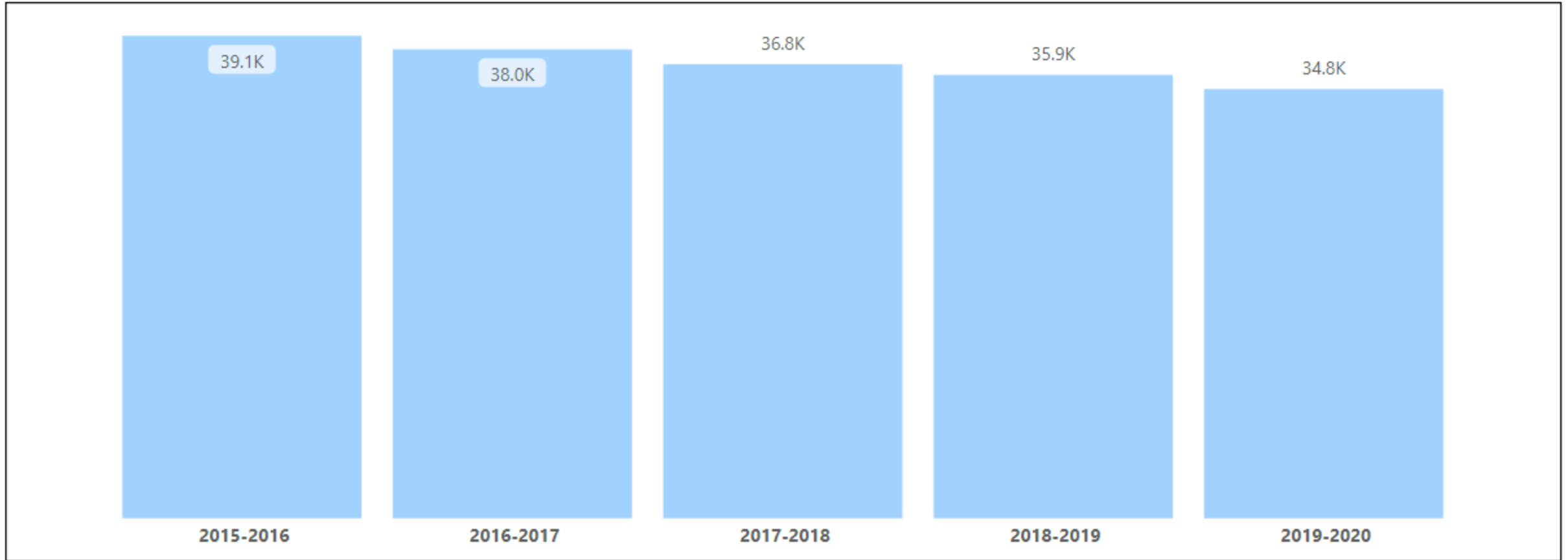


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

CTE includes occupational and apprenticeship classes



CTE – PCCD Enrollment Counts

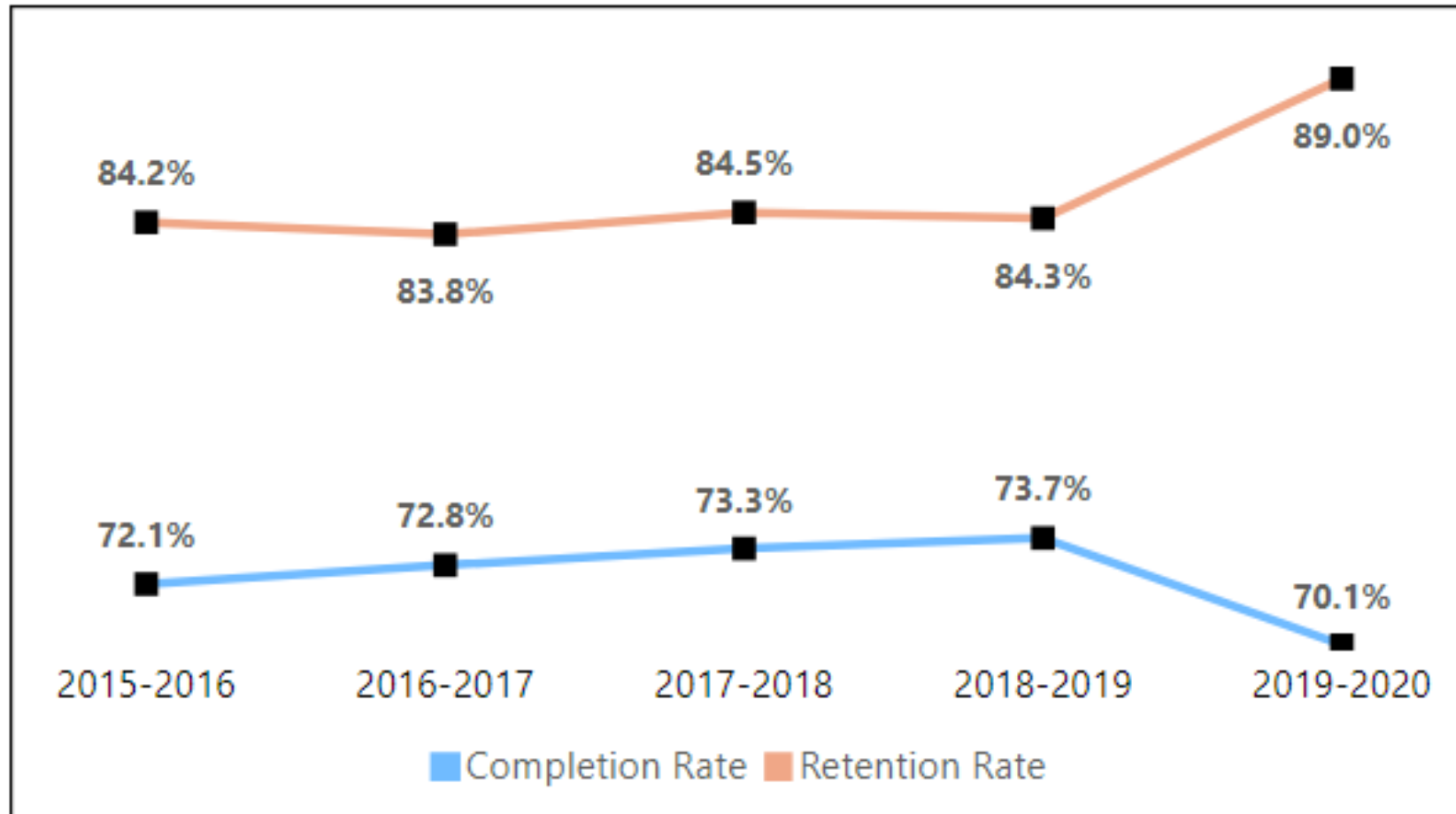


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

CTE includes occupational and apprenticeship classes



CTE – PCCD Success and Retention Rates



Success Rate- Number of successful course completions with grade A, B, C, Pass or SP* (for Noncredit) / Total courses graded

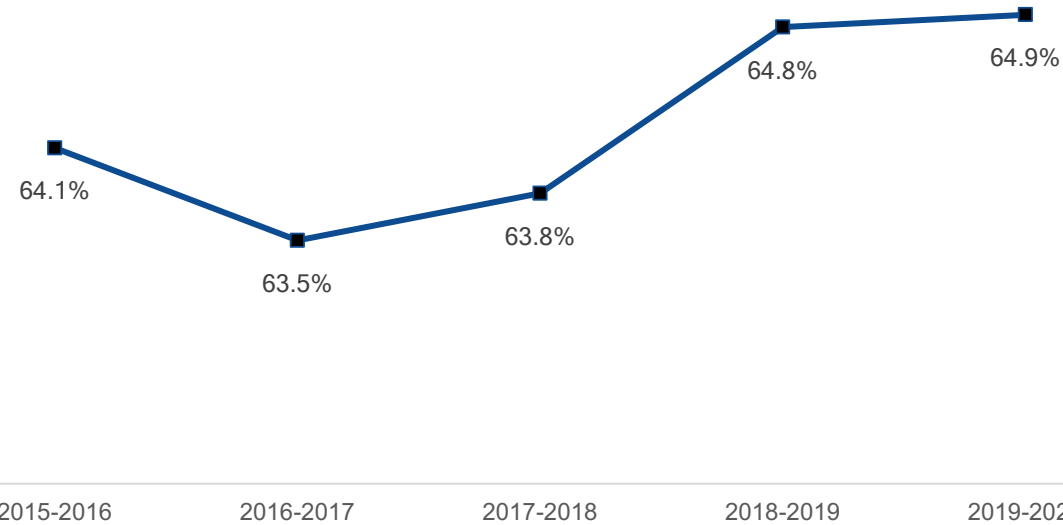
Retention Rate- number of students retained with a grade of A, B, C, D, F, I, EW*, MW*, SP*, Pass, No Pass, In Progress, or Report Delayed / Census Enrollment

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

CTE includes occupational and apprenticeship classes



CTE - PCCD Fall to Spring Persistence



Excluding Special Admits and any student who was awarded a degree or certificate within PCCD, the persistence rate reflects the percentage of students enrolled in at least one CTE class at Fall census who also enrolled in any class the following Spring term.

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

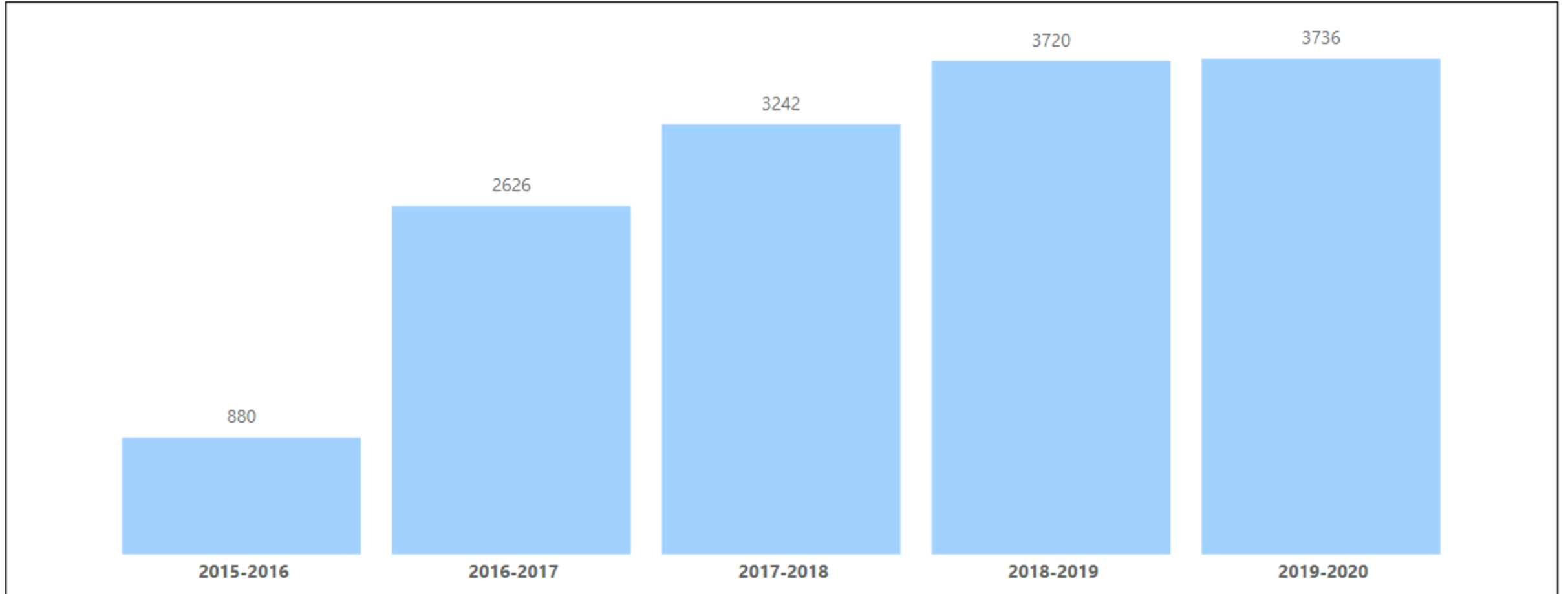


Dual Enrollment





Dual Enrollment – PCCD Census Enrollment Counts

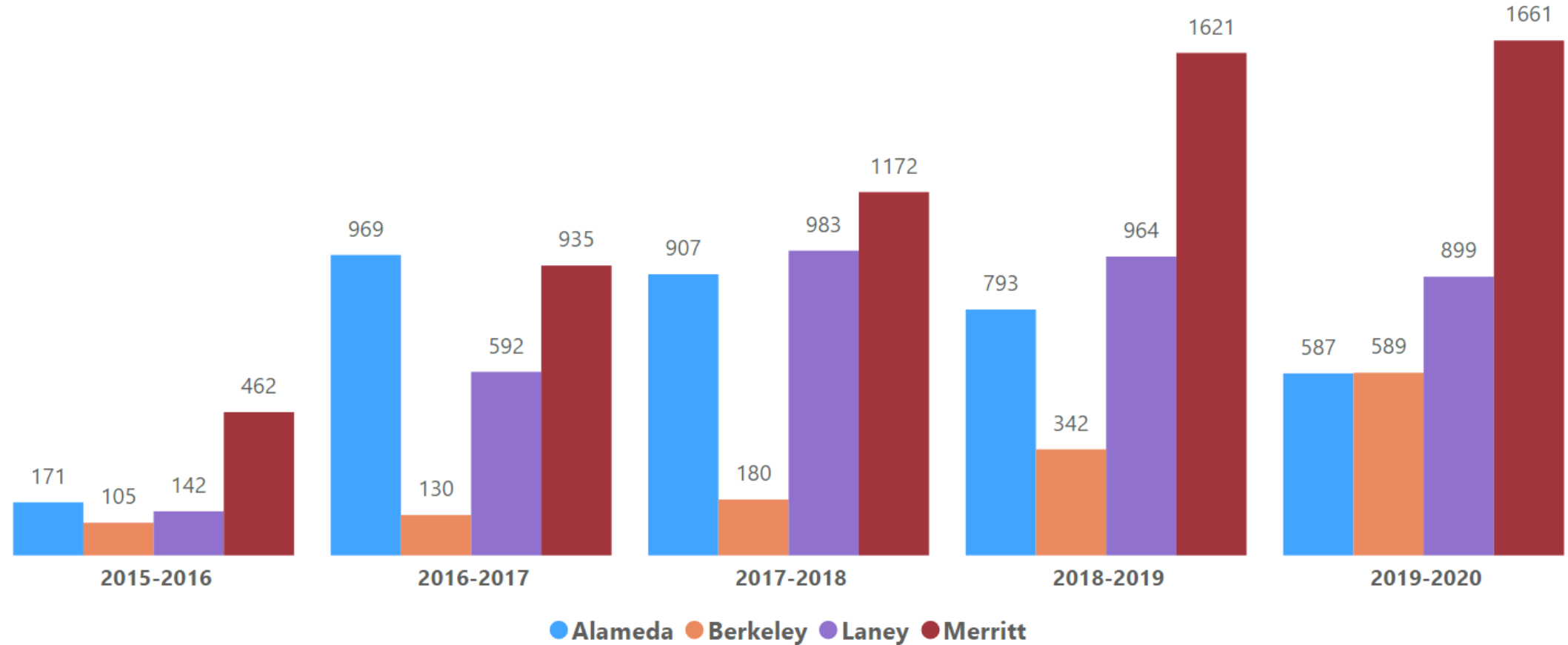


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Dual Enrollment includes CCAP agreement classes



Dual Enrollment – Census Enrollment Counts Across Colleges

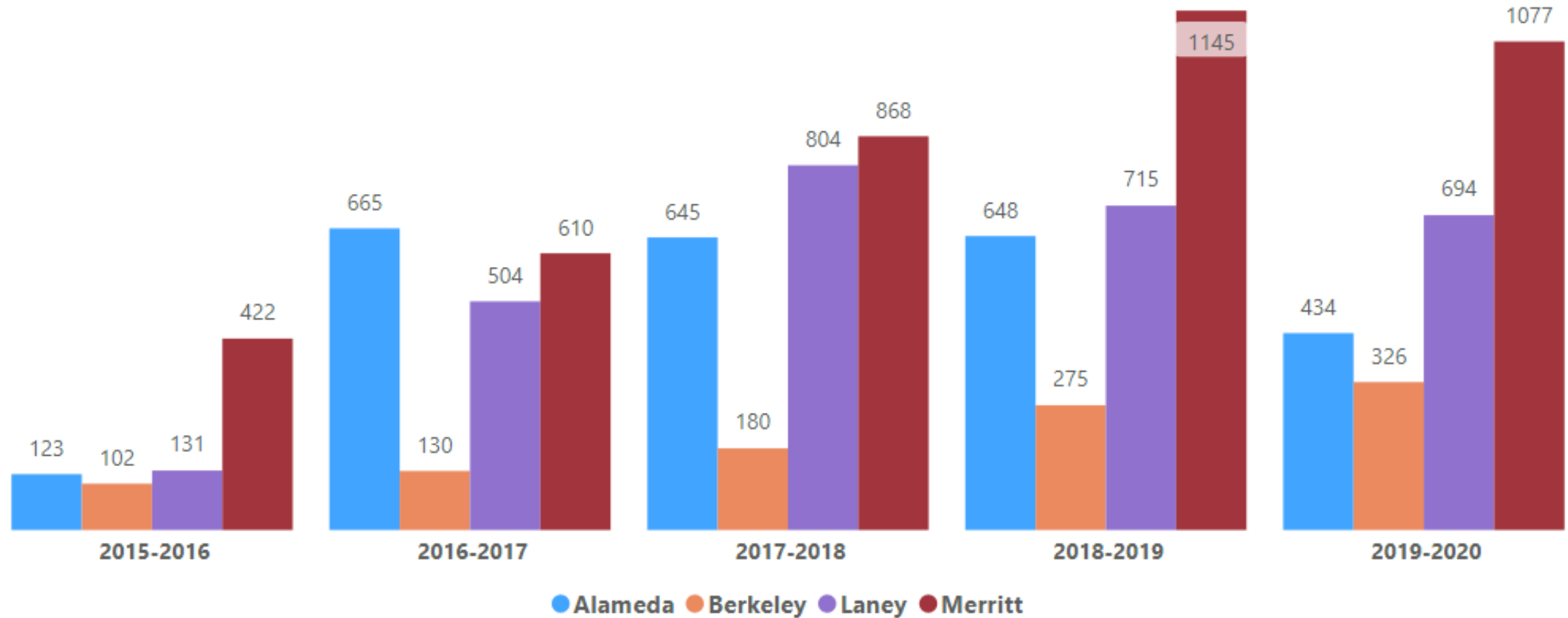


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Dual Enrollment includes CCAP agreement classes



Dual Enrollment – Unduplicated Headcounts Across Colleges

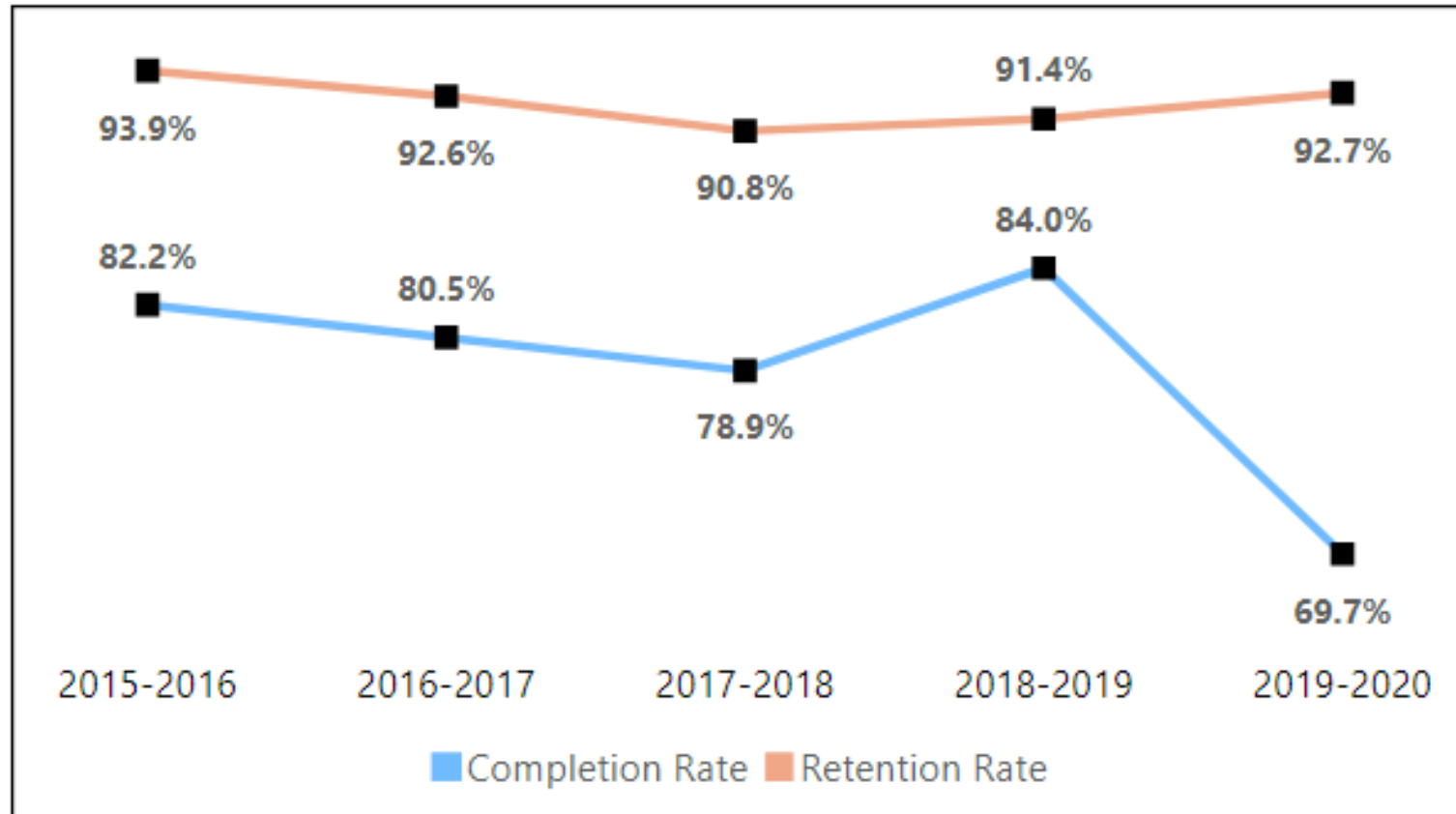


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Dual Enrollment includes CCAP agreement classes



Dual Enrollment – PCCD Success and Retention Rates



Success Rate- Number of successful course completions with grade A, B, C, Pass or SP* (for Noncredit) / Total courses graded

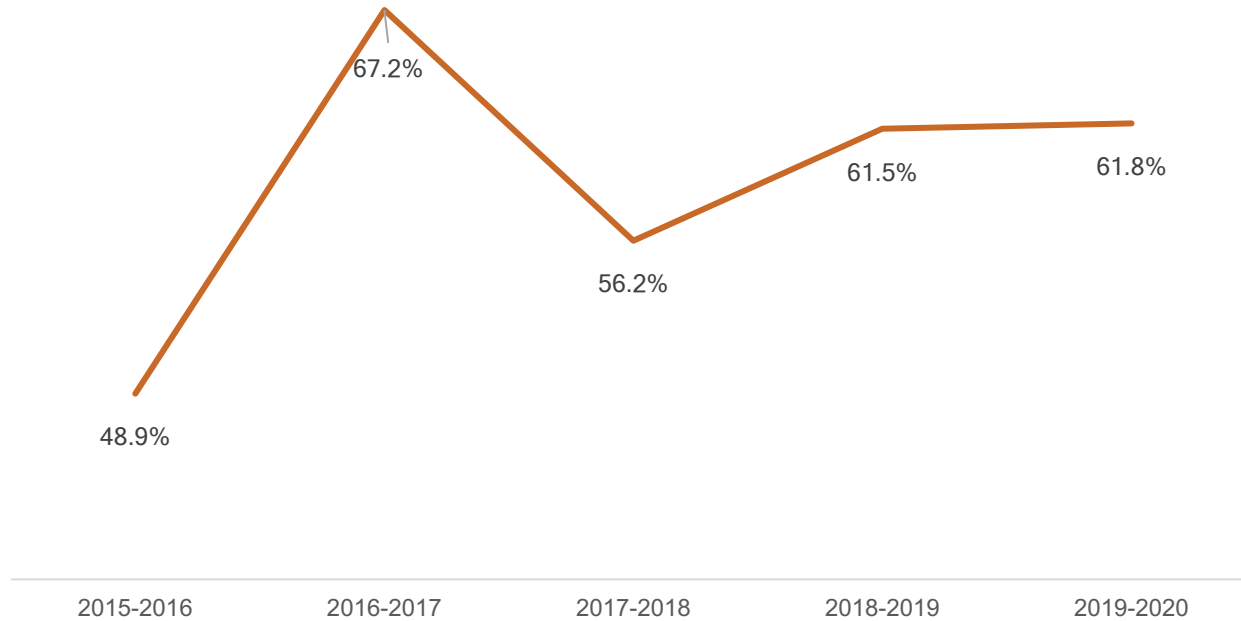
Retention Rate- number of students retained with a grade of A, B, C, D, F, I, EW*, MW*, SP*, Pass, No Pass, In Progress, or Report Delayed / Census Enrollment

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Dual Enrollment includes CCAP agreement classes



Dual Enrollment - PCCD Fall to Spring Persistence



Excluding students who were awarded a degree or certificate within PCCD, the persistence rate reflects the percentage of Dual Enrollment students at Fall census who also enrolled in any class the following Spring term.

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

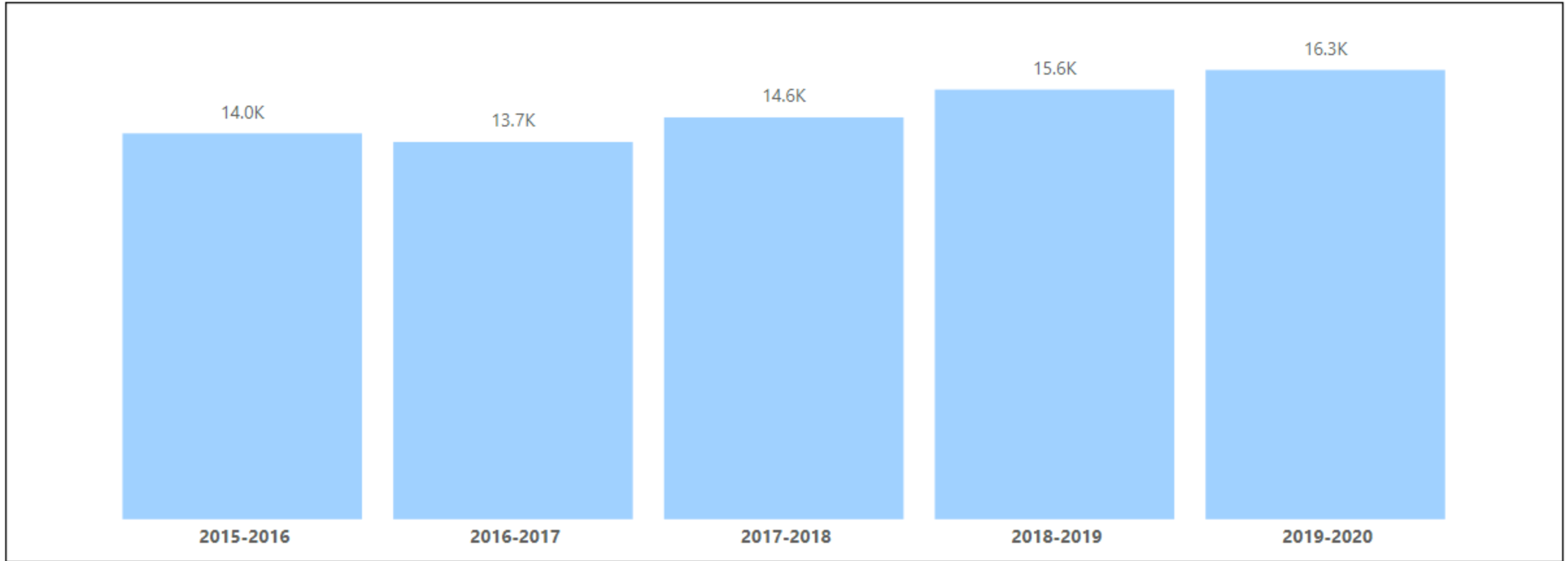


Distance Education





Distance Education – PCCD Unduplicated Headcounts

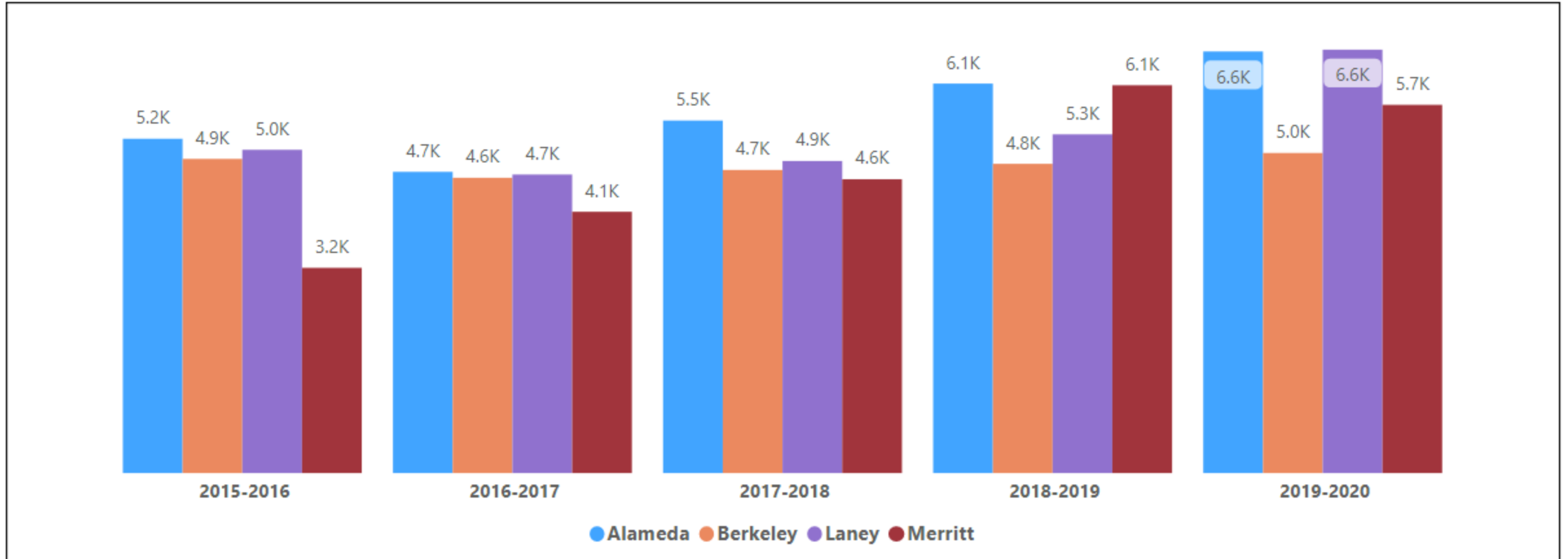


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Distance Education includes online and hybrid classes



Distance Education – College Unduplicated Headcounts

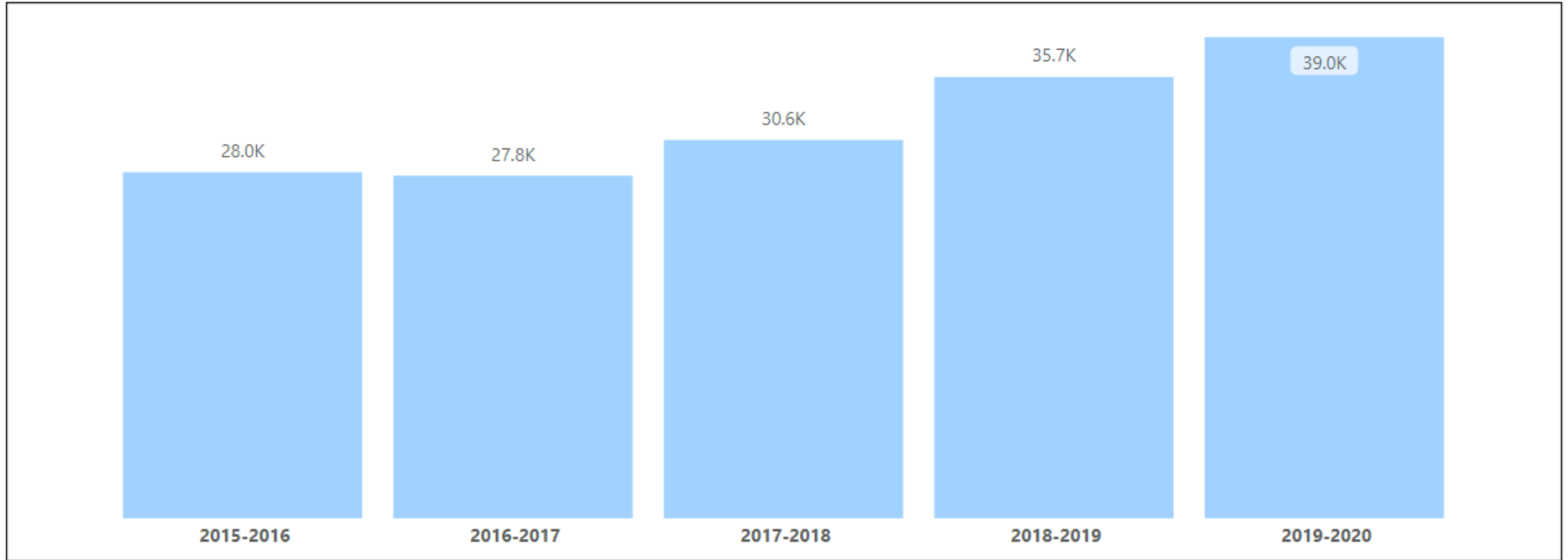


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Distance Education includes online and hybrid classes



Distance Education – PCCD Enrollment Counts

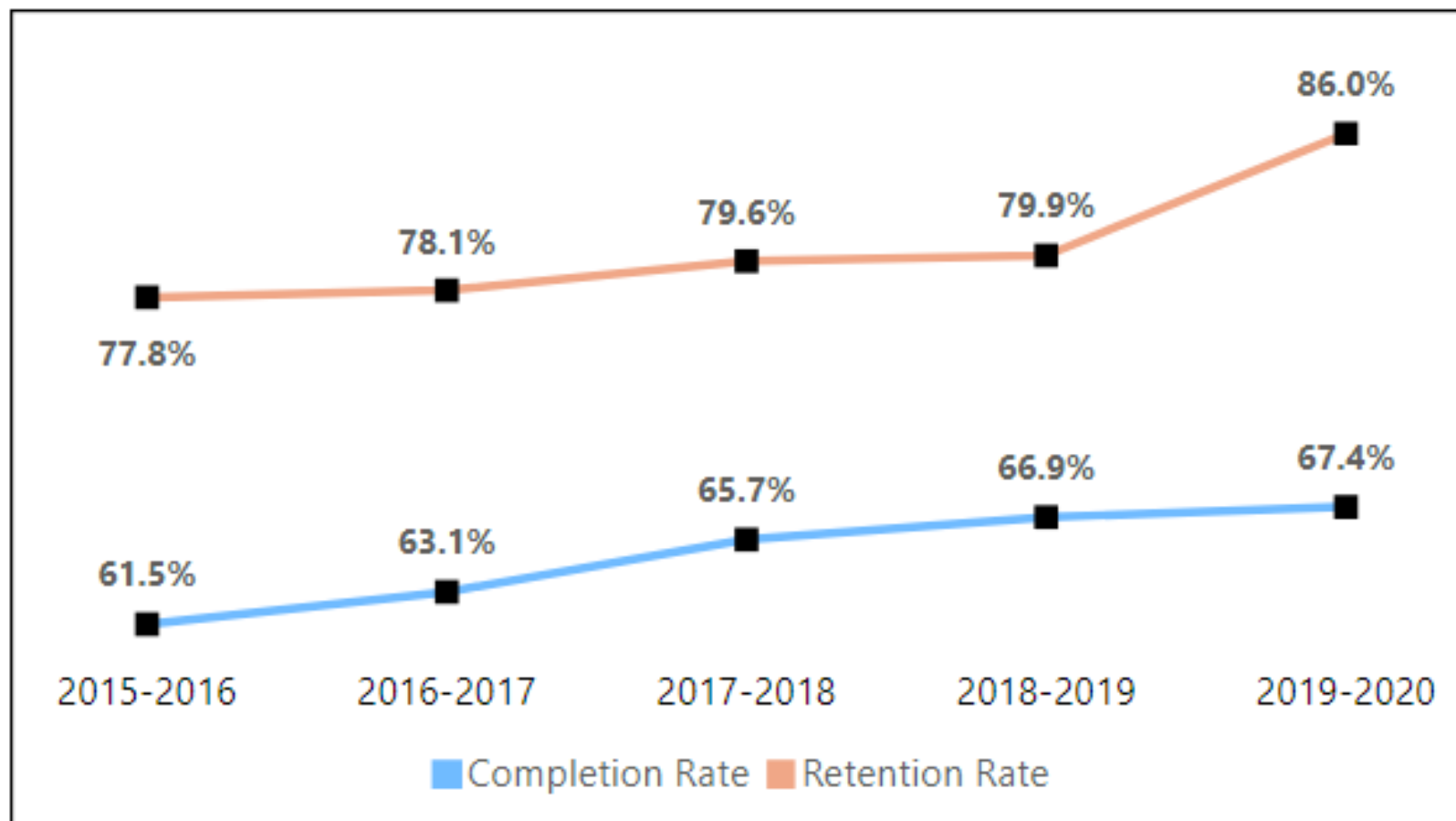


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Distance Education includes online and hybrid classes



Distance Education – PCCD Success and Retention Rates



Success Rate- Number of successful course completions with grade A, B, C, Pass or SP* (for Noncredit) / Total courses graded

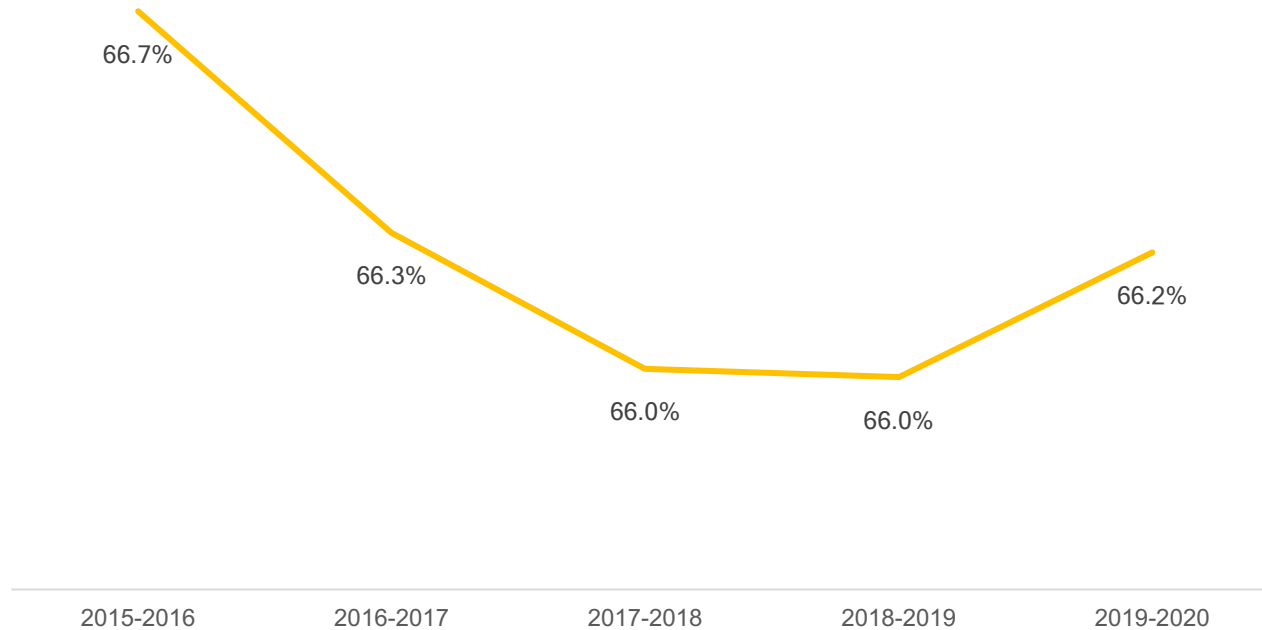
Retention Rate- number of students retained with a grade of A, B, C, D, F, I, EW*, MW*, SP*, Pass, No Pass, In Progress, or Report Delayed / Census Enrollment

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Distance Education includes online and hybrid classes



Distance Education - PCCD Fall to Spring Persistence



Excluding Special Admits and any student who was awarded a degree or certificate within PCCD, the persistence rate reflects the percentage of students enrolled in at least one DE class at Fall census who also enrolled in any class the following Spring term.

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

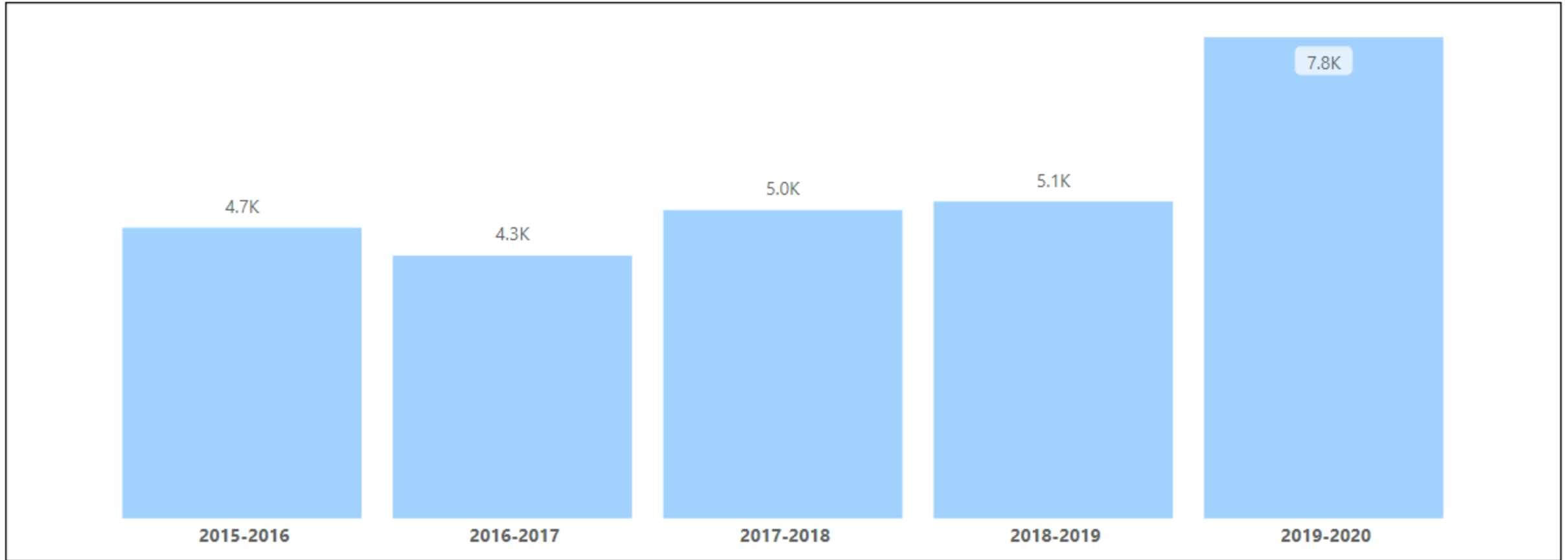


Noncredit





Noncredit – PCCD Enrollment Counts

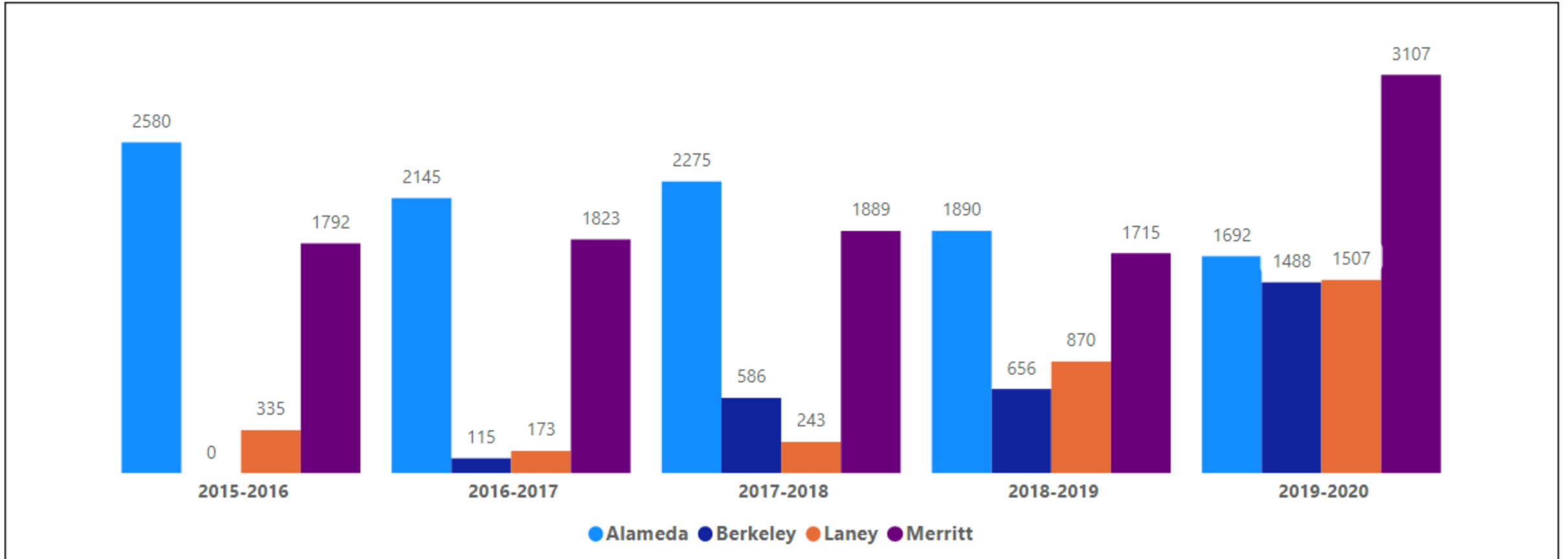


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Noncredit includes ESL, Basic Skills, Short-term Vocational, and
Workforce Preparation



Noncredit – Enrollment Counts Across Colleges

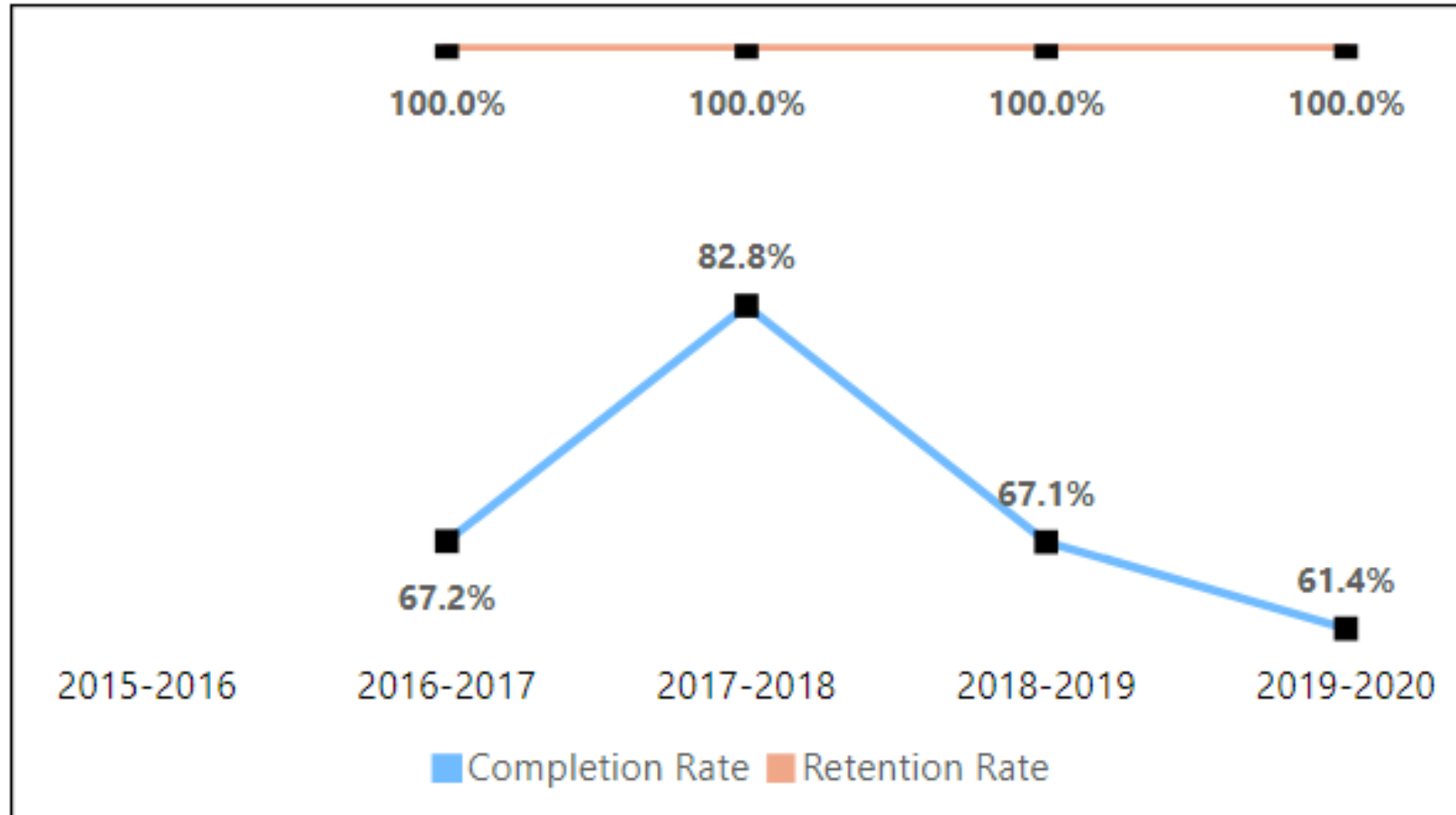


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Noncredit includes ESL, Basic Skills, Short-term Vocational, and
Workforce Preparation



Noncredit – PCCD Success and Retention Rates

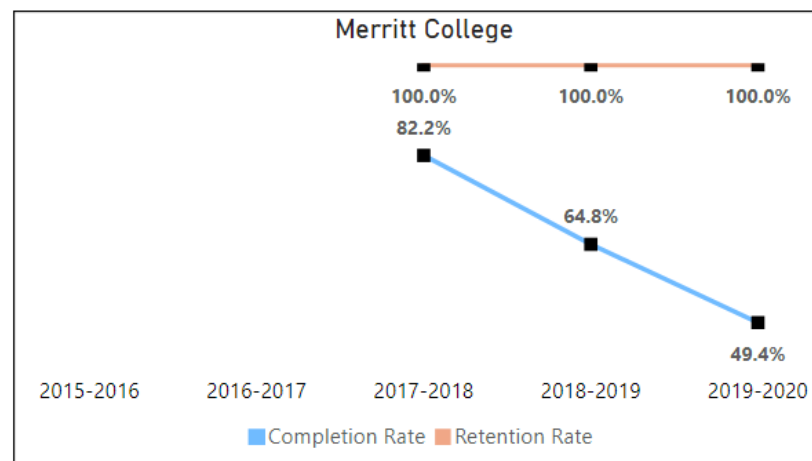
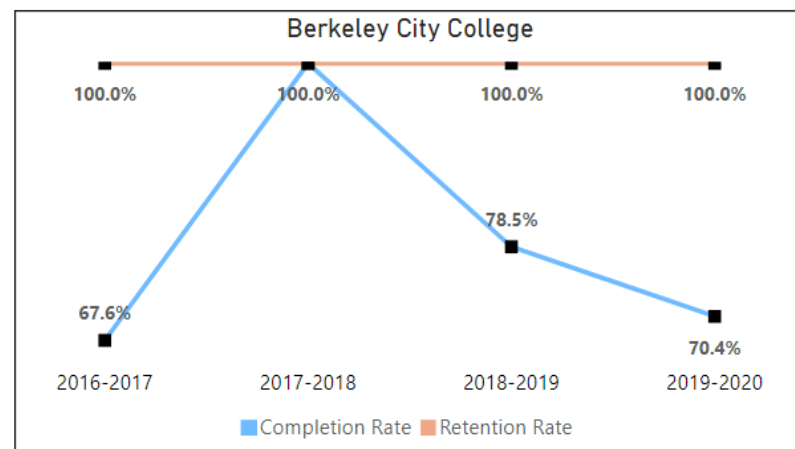
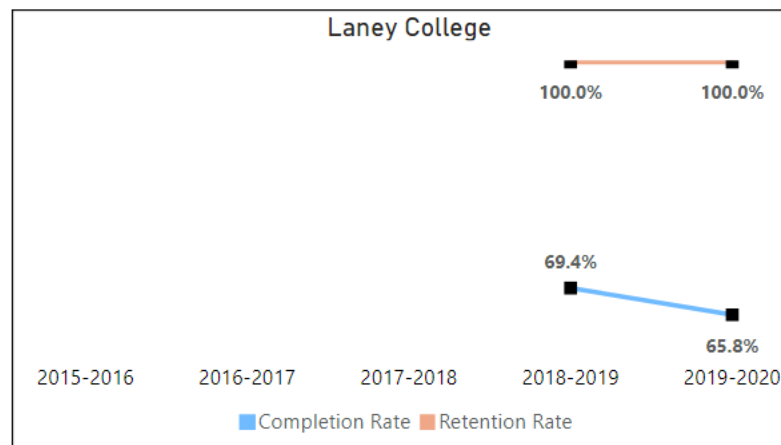
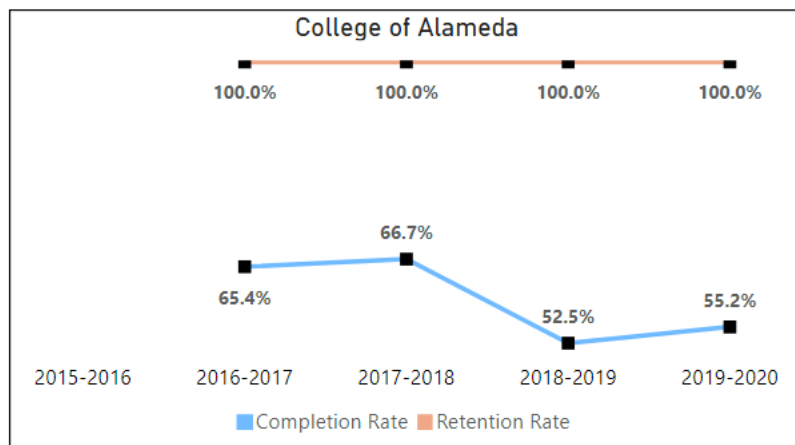


Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020

Noncredit includes ESL, Basic Skills, Short-term Vocational, and
Workforce Preparation



Noncredit – Success and Retention Rates by Colleges

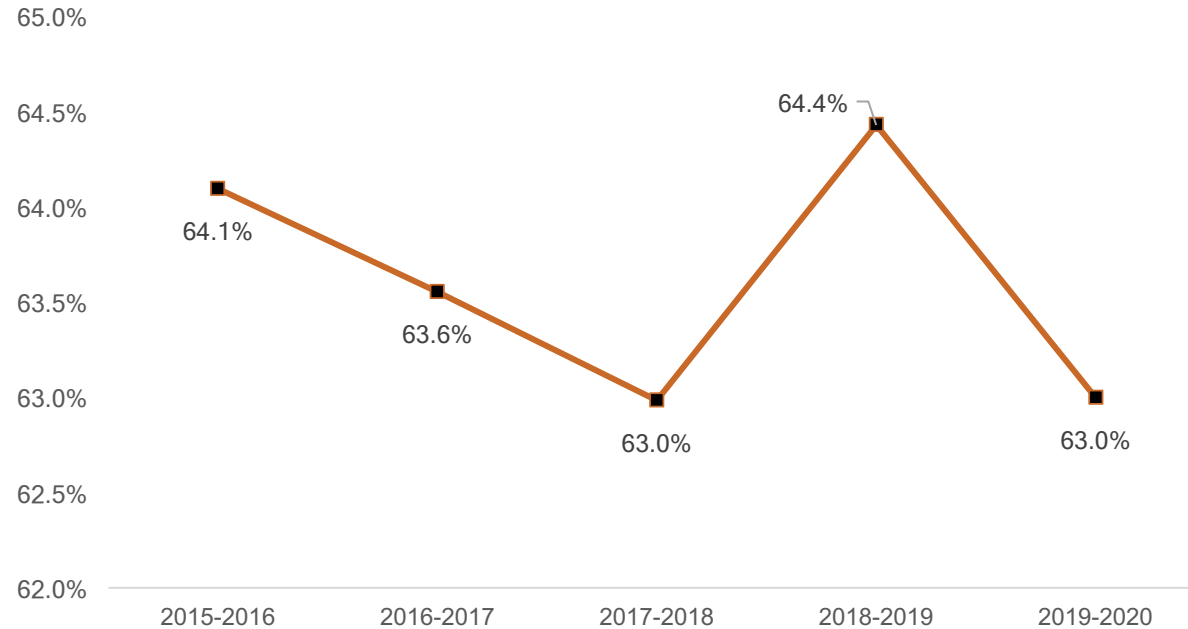


Success Rate- Number of successful course completions with grade A, B, C, Pass or SP* (for Noncredit) / Total courses graded

Retention Rate- number of students retained with a grade of A, B, C, D, F, I, EW*, MW*, SP*, Pass, No Pass, In Progress, or Report Delayed / Census Enrollment



Noncredit - PCCD Fall to Spring Persistence



Excluding students who were awarded a degree or certificate within PCCD, the persistence rate reflects the percentage of students enrolled in at least one noncredit class at Fall census who also enrolled in any class the following Spring term.

Source: PCCD Data Warehouse
Data retrieved on: 9/17/2020



Fall 2020 Enrollment



Fall 2020 :

Term		Alameda	Berkeley	Laney	Merritt	PCCD
Fall 2020	Resident FTES Target	1,351.40	1,461.90	2,711.80	1,674.80	7,200.00
	Resident FTES Actual	1,026.30	1,339.95	2,054.11	1,416.27	5,836.63
	Resident FTES Deficit	-325.10	-121.95	-657.69	-258.53	-1,363.37
	Resident FTES % of Target	75.94	91.66	75.75	84.56	81.06
	Nonresident FTES Actual	71.33	150.86	190.64	82.27	495.10
	Total FTES Actual	1,097.63	1,490.81	2,244.75	1,498.54	6,331.73
	FTEF allocation	83.20	96.20	169.20	101.60	450.30
	FTEF Staffed	77.00	99.60	174.74	95.16	446.51
	FTEF Unstaffed			5.52	0.57	
	Productivity	14.25	14.97	12.85	15.75	14.18
	Dual Enrl Sections	15	17	29	26	87
	Dual Enrl FTES	40.80	77.93	74.58	93.03	286.34
	Dual Enrl FTEF	3.13	4.07	6.38	6.19	19.77



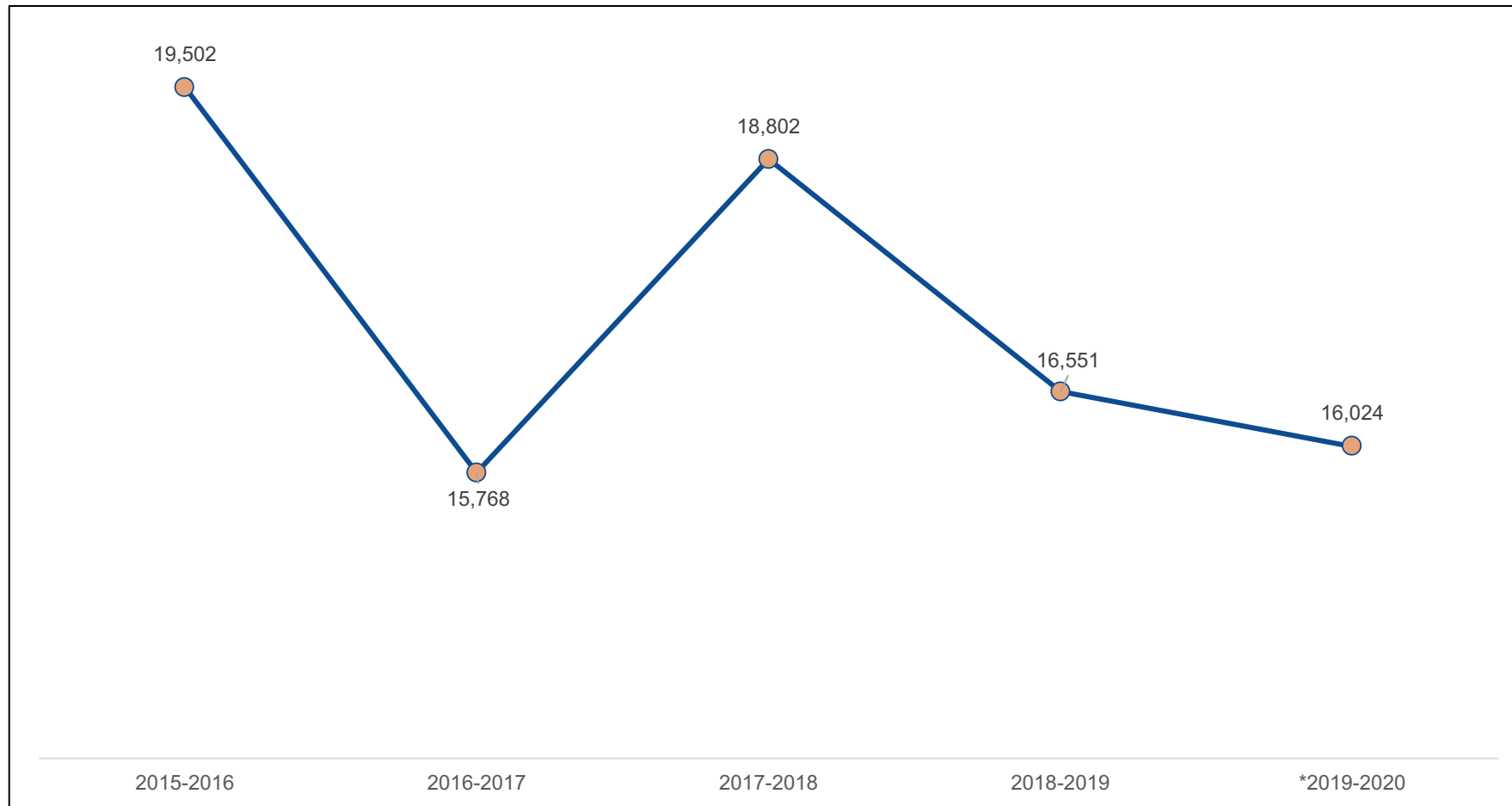
	Alameda	Berkeley	Laney	Merritt
SECTIONS	-9.4%	-9.6%	-14.2%	-11.7%
STUDENTS	-0.6%	7.3%	-10.8%	-9.4%
ENROLLMENT	-15.7%	-6.8%	-21.2%	-20.9%
RES_FTES	-13.3%	-1.9%	-23.2%	-10.6%
TOT_FTES	-14.0%	-3.5%	-23.1%	-10.8%

*Data is as of the end of the previous day to the current term comparison date.

	Sections		Students		Enrollment		Resident Ftes		Total Ftes	
	F19	F20	F19	F20	F19	F20	F19	F20	F19	F20
Alameda	329	298	5,437	5,403	10,384	8,751	1,183.1	1,026.3	1,275.8	1,097.6
Laney	825	708	10,873	9,694	23,080	18,193	2,674.8	2,054.1	2,920.8	2,244.8
Merritt	445	393	7,194	6,521	14,922	11,800	1,584.1	1,416.3	1,680.2	1,498.5
Berkeley	460	416	6,060	6,502	13,419	12,500	1,365.7	1,339.9	1,544.3	1,490.8
District	2,059	1,815	22,879	19,937	61,805	51,244	6,807.7	5,836.6	7,421.1	6,331.7



PCCD State Residents FTES



Source: Certified CCFS-320 Recalc Reports
* 2019-2020 data is based on CCFS-320 Annual (P3) Report

For academic year 2016-2017, Summer FTES is borrowed and reported in AY 2015-2016 Apportionment. Refer to Finance for additional details and FTES reporting practices.

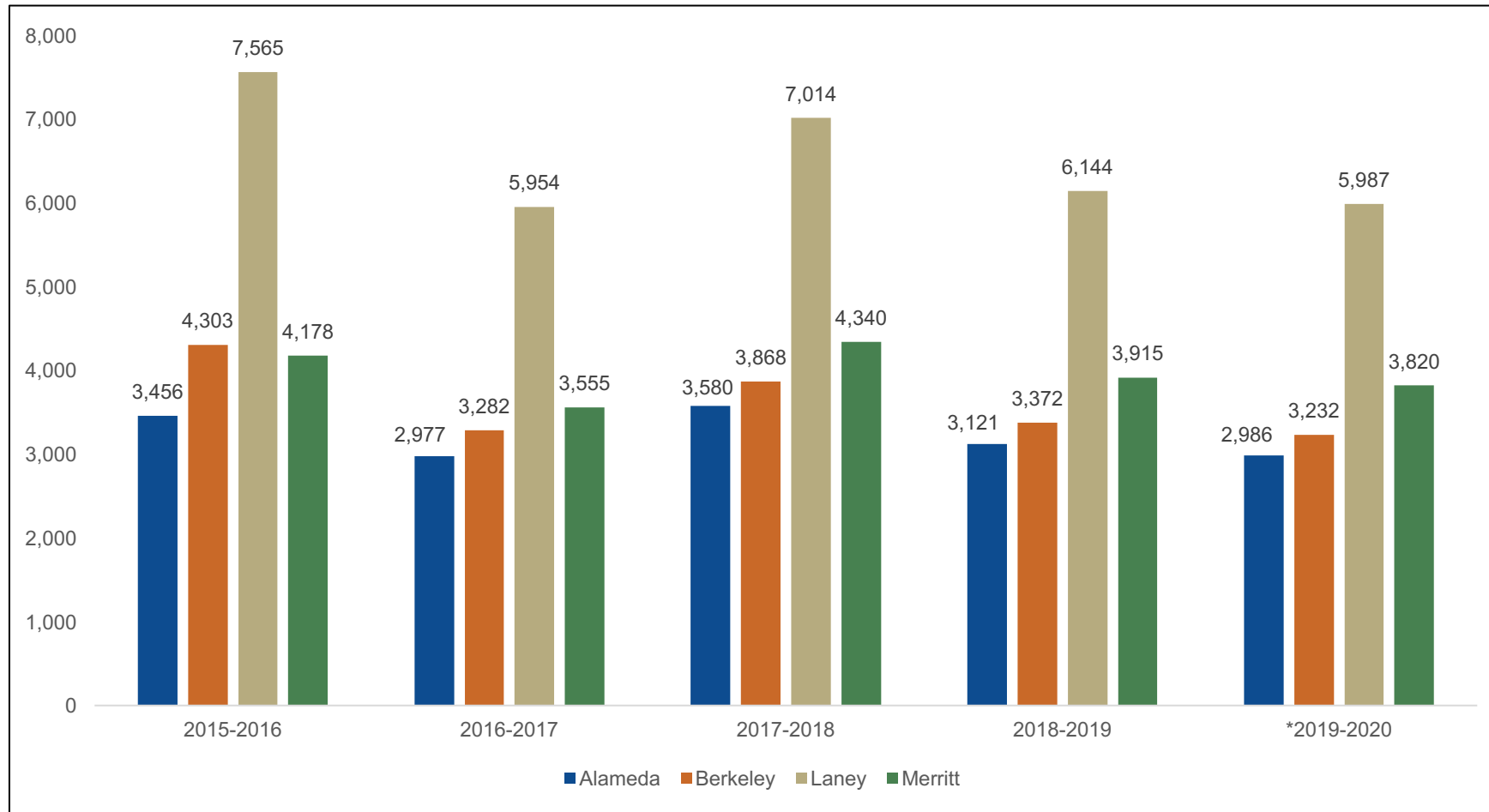


FTES/FTEF Summary by Year

		SECT	CENSUS	FTES_RES	FTES_NONR	FTES_TOTL	FTEF_TOTL	AVG_ENRL	AVG_FTES	PROD	Res_PROD
Year 20-21	Alameda	722	11319	1318.63	88.13	1406.77	95.78	15	1.95	14.69	13.77
	Berkeley	1019	15751	1693.88	183.73	1877.61	124.68	15	1.84	15.06	13.59
	Laney	1630	23578	2629.15	232.52	2861.67	214.19	14	1.76	13.36	12.27
	Merritt	956	15091	1779.26	95.95	1875.20	117.48	15	1.96	15.96	15.15
District		4327	65739	7420.92	600.33	8021.25	552.13	15.35	1.88	14.53	13.44
Year 19-20	Alameda	839	25878	3027.31	205.88	3233.19	219.15	30	3.85	14.75	13.81
	Berkeley	1079	31007	3274.57	421.92	3696.49	248.13	28	3.43	14.90	13.20
	Laney	1753	50459	6035.02	508.55	6543.57	448.60	28	3.73	14.59	13.45
	Merritt	1033	32601	3798.01	145.22	3943.23	254.98	31	3.82	15.46	14.90
District		4704	139945	16134.91	1281.57	17416.48	1170.86	29.98	3.71	14.87	13.78
Year 18-19	Alameda	879	27651	3134.69	221.63	3356.32	227.97	31	3.82	14.72	13.75
	Berkeley	1059	30298	3391.00	473.03	3864.03	259.55	28	3.65	14.89	13.06
	Laney	1887	51872	6171.51	528.54	6700.05	475.38	27	3.55	14.09	12.98
	Merritt	1054	33426	3994.81	183.52	4178.33	264.94	31	3.96	15.77	15.08
District		4879	143247	16692.00	1406.73	18098.73	1227.85	29.82	3.75	14.74	13.59
Year 17-18	Alameda	891	28904	3293.36	247.55	3540.91	233.73	32	3.97	15.15	14.09
	Berkeley	1086	32850	3568.77	571.26	4140.03	265.51	30	3.81	15.59	13.44
	Laney	1957	54560	6463.33	618.92	7082.25	485.63	27	3.62	14.58	13.31
	Merritt	1015	32979	3976.13	227.01	4203.14	258.19	32	4.14	16.28	15.40
District		4949	149293	17301.59	1664.74	18966.33	1243.06	30.76	3.89	15.26	13.92
Year 16-17	Alameda	882	28812	3310.50	254.61	3565.11	231.06	32	4.04	15.43	14.33
	Berkeley	1090	34402	3720.49	626.54	4347.03	264.07	31	3.99	16.46	14.09
	Laney	2007	56707	6642.71	644.30	7287.01	503.49	28	3.63	14.47	13.19
	Merritt	974	33272	3966.00	198.61	4164.62	247.91	34	4.28	16.80	16.00
District		4953	153193	17639.71	1724.06	19363.76	1246.54	31.66	3.98	15.53	14.15



State Residents FTES by Colleges



Source: Certified CCFS-320 Recalc Reports

* 2019-2020 data is based on CCFS-320 Annual (P3) Report

For academic year 2016-2017, Summer FTES is borrowed and reported in AY 2015-2016 Apportionment. Refer to Finance for additional details and FTES reporting practices.



Peralta Community College District 3 Year Average: Supplemental and Student Success							Estimate
			2017-2018	2018-2019	2019-2020 (est)	3 YR AVG	2020-2021
Supplemental Allocation		Pell Grant Recipients	7,701	6,711	6,800	7,206	6,800
		AB 540 Students	629	401	500	515	500
		California Promise Grant Recipient	16,269	14,297	15,000	15,283	15,000
Student Success Allocation	All Students	Associate Degrees for Transfer	520	569	518	545	518
		Associate Degrees	871	861	851	866	851
		Baccalaureate Degrees					
		Credit Certificates	339	321	338	330	338
		Transfer Level Math and English	356	465	450	411	450
		Transfer	1,050	1,076	1,064	1,063	1,064
		Nine or More CTE Units	2,758	2,739	2,750	2,749	2,750
		Regional Living Wage	2,446	2,604	2,530	2,525	2,530
	Equity: Federal Pell Grant Recipients	Associate Degrees for Transfer	303	337	305	320	305
		Associate Degrees	492	542	515	517	515
		Baccalaureate Degrees					
		Credit Certificates	170	157	150	164	150
		Transfer Level Math and English	142	192	154	167	154
		Transfer	498	500	500	499	500
		Nine or More CTE Units	1,246	1,184	1,800	1,215	1,800
		Regional Living Wage	543	571		557	
	Equity: California Promise Grant Recipients	Associate Degrees for Transfer	394	429	391	412	391
		Associate Degrees	637	688	657	663	657
		Baccalaureate Degrees					
		Credit Certificates	242	217	220	230	220
		Transfer Level Math and English	184	288	230	236	230
		Transfer	667	685	670	676	670
		Nine or More CTE Units	1,829	1,730	1,750	1,780	1,750
		Regional Living Wage	1,027	1,160	1,100	1,094	1,100



Student Success: Areas of Growth

		2016-2017	2017-2018	2018-2019
Associate Degrees for Transfer		464	520	569
Associate Degrees		822	871	861
Transfer Level Math and English		406	356	465
Transfer		1,066	1,050	1,076
Regional Living Wage		2,539	2,446	2,604



Projections: Res_FTES 2020-2021 Academic Year

- Summer: 1,585
- Fall: 6,250
- Spring: 6,250
- **Total: 14,085**





Enrollment Management During the Pandemic





Thank you!