| RFP #343-19 2019 Salary Study for Dawson County | | | | | | | |
|---|----------------|--------------------------------|--|---|------------|--------------------|--------------------|
| COMPANY | EVALUATOR | COMPANY BACKGROUND & STRUCTURE | EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF | PROJECT UNDERSTANDING & APPROACH TO SCOPE OF WORK | REFERENCES | COST/ FINANCIAL | Technical SCORE |
| Gallagher Benefit Services, | Danny Thompson | 16 | 17.5 | 10.5 | 12 | | 56 |
| Inc. | Greg Rowan | 10 | 17.5 | 7.5 | 7.5 | | 42.5 |
| | Justin Powers | 18 | 22.5 | 10.5 | 7.5 | | 58.5 |
| | Lisa Green | 15 | 20 | 11.25 | 10.5 | | 56.75 |
| | Vickie Neikirk | 20 | 22.5 | 15 | 13.5 | | 71 |
| | AVERAGE SCORE | 15.80 | 20.00 | 10.95 | 10.20 | | 56.95 |
| | TOTAL SCORE | 79.00 | 100.00 | 54.75 | 51.00 | 10.83 | 295.58 |
| Management Advisory | Danny Thompson | 14 | 17.5 | 13.5 | 10.5 | | 55.5 |
| Group, Inc. | Greg Rowan | 12 | 17.5 | 10.5 | 10.5 | | 50.5 |
| | Justin Powers | 18 | 25 | 15 | 15 | | 73 |
| | Lisa Green | 16 | 21.25 | 12.75 | 12 | | 62 |
| | Vickie Neikirk | 20 | 25 | 15 | 13.5 | | 73.5 |
| | AVERAGE SCORE | 16.00 | 21.25 | 13.35 | 22.50 | | 62.90 |
| | TOTAL SCORE | 80.00 | 106.25 | 66.75 | 61.50 | 25.00 | 339.50 |

Condrey and Associates and Paypoint HR were disqualified for having price within their technical response.

| RFP #343-19 2019 | Salary Study for Dawso | n County | | |
|--------------------------|-------------------------------------|---------------------------------|-------------|-------------|
| Tasks | Gallagher Benefit Services, Inc. | Management Advisory Group, Inc. | Paypoint HR | Condrey |
| Task A - Focus Framework | \$12,500.00 | \$4,000.00 | \$7,875.00 | |
| Task B - Salary Survey | \$35,000.00 | \$11,500.00 | \$12,750.00 | |
| Task C - Meetings | \$10,000.00 | \$2,000.00 | \$7,750.00 | |
| Task D - Reports | \$7,500.00 | \$9,500.00 | \$11,500.00 | |
| Task E - Implementation | \$5,000.00 | \$3,000.00 | \$3,250.00 | |
| Task F - Presentations | \$5,000.00 | \$2,500.00 | \$3,375.00 | |
| Lump Sum Total | \$75,000.00 | \$32,500.00 | \$46,500.00 | \$65,000.00 |
| High/Low Variance | 42,500.00 | 0.00 | 14,000.00 | 32,500.00 |
| Value of 1 point | | | | |
| 750 | 0.00 | | | |
| Grade Reduction | 5.67 | 0.00 | 1.87 | 4.33 |
| Point (Max. 10) | 4.33 | 10.00 | 8.13 | 5.67 |
| Fee Grade (pts x 2.5) | 10.83 | 25.00 | 20.33 | 14.17 |

\$125.00

^{*}Note: Each Proposer was requested to submit the following pricing. This will not be evaluated as it is per hour and these services are unknown.

| Per Hour Cost for Additional | \$5250.00 | |
|-------------------------------|---------------|----------|
| Consulting Services as Needed | (\$350.00 **) | \$175.00 |

**Note: Gallagher stated the per hour cost is based on 15 hours at the rate of the Senior Consultant Rate depicted in the below chart.

| Level | Rate | | |
|----------------------|----------|--|--|
| Managing Director | \$450.00 | | |
| Principal Consultant | \$452.00 | | |

| Senior Consultant | \$350.00 |
|----------------------|----------|
| Consultant | \$275.00 |
| Consulting Associate | \$175.00 |

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|---|----------------------------------|--|---|------------|--------------------|--------------------|-------------|
| COMPANY | COMPANY BACKGROUND AND STRUCTURE | EXPERIENCE & QUALIFICATIONS OF DEDICATED STAFF | PROJECT UNDERSTANDING/A PPROACH TO SCOPE OF WORK | REFERENCES | TECHNICAL SCORE | Cost/ FINANCIAL | Total SCORE |
| | | | | | | | |
| Gallagher Benefit Services, Inc. | 79 | 100 | 55 | 51 | 57 | 11 | 68 |
| Management Advisory Group, | 80 | 106 | 67 | 62 | 63 | 25 | 88 |

Condrey and Associates and Paypoint HR were disqualified for having price within their technical response.

Rounded up to nearest whole number

Contract Awarded To: Management Advisory Group, Inc.

Contract Award Date: 2-Jul-19