

RFP 22-01: Lower East Fork Laterals 3 Upgrade

TEXAS STATE SOIL AND WATER CONSERVATION BOARD and NATURAL RESOURCES CONSERVATION SERVICES OF THE U.S. DEPARTMENT OF AGRICULTURE

Item No.	Work or Material	Spec No.	Qty	Unit	Welch Excavation & Utility Company		JMK Site Work, LLC	
					Unit Price	Total Amount	Unit Price	Total Amount
1	Structure Removal - Principal Spillway	3	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
2	Structure Removal - Fences	3	1	LS	\$ 19,300.00	\$ 19,300.00	\$ 10,000.00	\$ 10,000.00
3	Silt Fence	5	2,150	LF	\$ 4.25	\$ 9,137.50	\$ 5.00	\$ 10,750.00
4	Pollution Control	5	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 140,000.00	\$ 140,000.00
5	Vegetation, Seeding	6	33	AC	\$ 2,750.00	\$ 90,750.00	\$ 2,750.00	\$ 90,750.00
6	Irrigation System	6	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00	\$ 100,000.00
7	Irrigation Water	6	6,721	1,000 GAL	\$ 2.25	\$ 15,122.25	\$ 8.00	\$ 53,768.00
8	Construction Survey	7	1	LS	\$ 30,000.00	\$ 30,000.00	\$ 86,000.00	\$ 86,000.00
9	Mobilization & Demobilization	8	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 150,000.00	\$ 150,000.00
10	Removal of Water	11	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 390,000.00	\$ 390,000.00
11	Excavation, Common	21	7,240	CY	\$ 15.75	\$ 114,030.00	\$ 7.00	\$ 50,680.00
12	Earthfill, Zone 1	23	42,260	CY	\$ 15.75	\$ 665,595.00	\$ 7.00	\$ 295,820.00
13	Earthfill, Zone 2	23	2,150	CY	\$ 15.75	\$ 33,862.50	\$ 25.00	\$ 53,750.00
14	Earthfill, Zone 3	23	530	CY	\$ 15.75	\$ 8,347.50	\$ 80.00	\$ 42,400.00
15	Earthfill, Zone 4	23	400	CY	\$ 15.75	\$ 6,300.00	\$ 80.00	\$ 32,000.00
16	Drainfill, Fine	24	410	CY	\$ 102.45	\$ 42,004.50	\$ 70.00	\$ 28,700.00
17	Drainfill, Course	24	70	CY	\$ 102.45	\$ 7,171.50	\$ 80.00	\$ 5,600.00
18	Topsoil	26	159,530	SY	\$ 1.80	\$ 287,154.00	\$ 2.40	\$ 382,872.00
19	Diversions	27	60	LF	\$ 100.00	\$ 6,000.00	\$ 200.00	\$ 12,000.00
20	Concrete, Structural, Riser	31	61	CY	\$ 1,103.00	\$ 67,283.00	\$ 1,500.00	\$ 91,500.00
21	Concrete, Pipe Cradle	31	35	CY	\$ 1,103.00	\$ 38,605.00	\$ 1,000.00	\$ 35,000.00
22	Concrete, Structural, Impact Basin	31	77	CY	\$ 1,103.00	\$ 84,931.00	\$ 1,000.00	\$ 77,000.00
23	Reinforcing Steel	34	25,270	LB	\$ 1.00	\$ 25,270.00	\$ 2.00	\$ 50,540.00
24	Open Trench, 48" I.D. Pipe Installation	41	70	LF	\$ 470.00	\$ 32,900.00	\$ 1,500.00	\$ 105,000.00
25	Slip Lining, 48" I.D. Pipe Installation	41	120	LF	\$ 1,450.00	\$ 174,000.00	\$ 1,500.00	\$ 180,000.00
26	Plastic Pipe, PVC	45	1,120	LF	\$ 34.40	\$ 38,528.00	\$ 60.00	\$ 67,200.00
27	Boring and Jacking	54	120	LF	\$ 1,525.00	\$ 183,000.00	\$ 4,000.00	\$ 480,000.00
28	Rock Riprap, Outlet Channel	61	510	TN	\$ 93.20	\$ 47,532.00	\$ 100.00	\$ 51,000.00
29	Rock Riprap, Upstream Berm	61	810	TN	\$ 101.00	\$ 81,810.00	\$ 100.00	\$ 81,000.00
30	Slide Gate, 18"x18"	71	1	EA	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00
31	Metal Fabrications	81	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
32	Fence, Chain Link	91	100	LF	\$ 60.00	\$ 6,000.00	\$ 60.00	\$ 6,000.00
33	Field Fence, Barbed Wire	92	3,800	LF	\$ 11.00	\$ 41,800.00	\$ 16.00	\$ 60,800.00
34	Contractor Quality Control	94	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 180,000.00	\$ 180,000.00
35	Conduit Abandonment	99	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL:						\$ 2,386,433.75		\$ 3,490,130.00