

**ELECTRIC UTILITY DEPARTMENT CIP PROPOSAL  
FY 2020/21 - FY 2024/25**

9/27/2021

PROJECT	Year 1 FY 2021/22	Year 2 FY 2022/23	Year 3 FY 2023/24	Year 4 FY 2024/25	Year 5 FY 2025/26
Misc. line upgrades	\$250	\$250	\$250	\$250	\$250
Substation - additional bay		\$260			
Transformers - annual capital purchase	\$80	\$80	\$80	\$80	\$80
SCDOT US 17/521 improvements					450
1909 bucket truck replacement			\$200		
Double-circuit Anthuan Maybank Drive Charlotte Street Residential Complex		\$100			
Front St underground upgrade - Phase II	\$500	\$500	\$500		
Black River Rd SCDOT Relocation			\$300		
1917 line truck replacement		\$180			
Willowbank - UG Conversion		\$300	\$200	\$200	
Fraser St. line upgrade (2017 mod - TIF)					\$550
Highmarket from G St to Congdon (TIF)					\$660
Highmarket from Congdon to Fraser (TIF)					\$600
West Front, incl Back-up to Hist Dist (TIF)				\$1,900	
OH/UG conversions - Black River/Fraser			\$200		
OH/UG conversions - Maryville			\$200		
1932 pickup truck replacement				\$35	
Generator replacement	\$80				
1920 pickup truck replacement			\$28		
Marina Drive UG close loop		\$400			
1908 pickup truck replacement				\$35	
Eagle/Green Core Infrastructure	\$100				
<b>TOTALS (000's)</b>	<b>\$1,010</b>	<b>\$2,070</b>	<b>\$1,958</b>	<b>\$2,500</b>	<b>\$2,590</b>