

Color Coding

Runway Extension Program Projects shown in Orange (State Funded)

Projects Planned for use of BIL Funds shown in Blue (Federal Funding)

FY	Local Priority	Project Description	NPR Value (C)	90/5/5 - BIL FUNDING	90 / 5 / 5	90 / 0 / 10	0 / 75 / 25	0 / 0 / 100	75 / 25 Option?	Federal Share Amount	State Share Amount	Local Share Amount	Total Project Cost
2023	1	Runway and Partial Parallel Taxiway Pavement Rehab - Construction	79	X						\$ 3,624,737	\$ 415,233	\$ 245,053	\$ 4,285,023
2023	2	Airport Layout Plan (ALP) Update (Rwy Extension Program)	71				X			\$ -	\$ 206,250	\$ 68,750	\$ 275,000
FY 2023 Totals										\$ 3,624,737	\$ 621,483	\$ 313,803	\$ 4,560,023
2024	1	Airfield Runway & Electrical Vault Lighting and Signage Improvements (Design and Construction)	79	X						\$ 634,500	\$ 35,250	\$ 35,250	\$ 705,000
2024	2	Airfield Taxiway Lighting and Signage Improvements (Design and Construction)	79	X						\$ 457,200	\$ 25,400	\$ 25,400	\$ 508,000
2024	3	New Terminal Building (Design/Bidding) 1 OF 2	41	X						\$ 159,000	\$ 8,833	\$ 8,833	\$ 176,667
2024	4	Runway and Taxiway Extension EA (Rwy Extension Program)	81				X			\$ -	\$ 112,500	\$ 37,500	\$ 150,000
2024	5	Existing Apron Pavement Rehabilitation (Design/Bidding)	67			X				\$ 67,500	\$ -	\$ 7,500	\$ 75,000
2024	6	West Apron Expansion (Design/Bidding)	61			X				\$ 135,000	\$ -	\$ 15,000	\$ 150,000
2024	7	Apron Extension and Strengthening Design and Bidding (Rwy Extension Program)	61				X			\$ -	\$ 112,500	\$ 37,500	\$ 150,000
FY 2024 Totals										\$ 1,453,200	\$ 294,483	\$ 166,983	\$ 1,914,667
2025	1	Land Acquisition (Fee Simple) for Runway and Taxiway Extension (Rwy Extension Program)	60				X			\$ -	\$ 2,887,500	\$ 962,500	\$ 3,850,000
2025	2	Roadway Relocation Design and Bidding (Rwy Extension Program)	39				X			\$ -	\$ 375,000	\$ 125,000	\$ 500,000
2025	3	Runway and Taxiway Extension Design and Bidding (Rwy Extension Program)	73				X			\$ -	\$ 375,000	\$ 125,000	\$ 500,000
2025	4	New Terminal Building (Design/Bidding) 2 OF 2	41	X						\$ 66,000	\$ 3,667	\$ 3,667	\$ 73,333
2025	5	New Terminal Building - Construction (Estimated Total Cost \$2.0 million) (Reimbursement)	41	X						\$ 243,000	\$ 13,500	\$ 13,500	\$ 270,000
2025	6	Existing Apron Pavement Rehabilitation - Construction	67				X			\$ -	\$ 656,250	\$ 218,750	\$ 875,000
2025	7	West Apron Expansion - Construction	61				X			\$ -	\$ 900,000	\$ 300,000	\$ 1,200,000
2025	8	Roadway Relocation Construction (Rwy Extension Program)	39				X			\$ -	\$ 2,250,000	\$ 750,000	\$ 3,000,000
FY 2025 Totals										\$ 309,000	\$ 7,460,917	\$ 2,498,417	\$ 10,268,333
2026	1	New Terminal Building - Construction (Estimated Total Cost \$2.0 million) (Reimbursement)	41	X						\$ 159,000	\$ 8,833	\$ 8,833	\$ 176,667
2026	2	Runway and Taxiway Extension Construction (Rwy Extension Program)	73				X	X		\$ -	\$ 13,736,250	\$ 4,578,750	\$ 18,315,000
2026	3	Apron Extension and Strengthening Construction (Rwy Extension Program)	61				X	X		\$ -	\$ 750,000	\$ 250,000	\$ 1,000,000
FY 2026 Totals										\$ 159,000	\$ 14,495,083	\$ 4,837,583	\$ 19,491,667
2027	1	New Terminal Building - Construction (Estimated Total Cost \$2.0 million) (Reimbursement)	41	X						\$ 159,000	\$ 8,833	\$ 8,833	\$ 176,667
2027	2	Taxiway (Convert Former Rwy 9/27 to Txy) (Design/Bidding)	41		X					\$ 112,500	\$ 6,250	\$ 6,250	\$ 125,000
2027	3	Corporate/Box Hangar Area Development Phase-1 (Design/Bidding)	37		X					\$ 135,000	\$ 7,500	\$ 7,500	\$ 150,000
FY 2027 Totals										\$ 406,500	\$ 22,583	\$ 22,583	\$ 451,667
2028	1	Taxiway (Convert Former Rwy 9/27 to Txy) - Const.	74		X					\$ 1,080,000	\$ 60,000	\$ 60,000	\$ 1,200,000
2028	2	T-Hangars: 10-unit T-Hangar Building and Site Prep - Design	37		X					\$ 81,000	\$ 4,500	\$ 4,500	\$ 90,000
FY 2028 Totals										\$ 1,161,000	\$ 64,500	\$ 64,500	\$ 1,290,000
2029	1	T-Hangars: 10-unit T-Hangar Site Prep (Construction)	37		X					\$ 585,000	\$ 32,500	\$ 32,500	\$ 650,000
2029	2	T-Hangars: 10-unit T-Hangar Building (Construction)	37		X					\$ 1,350,000	\$ 75,000	\$ 75,000	\$ 1,500,000
2029	3	West Side Parallel Taxiway (Design/Bidding)	69		X					\$ 180,000	\$ 10,000	\$ 10,000	\$ 200,000
FY 2029 Totals										\$ 2,115,000	\$ 117,500	\$ 117,500	\$ 2,350,000
Previously Completed Projects available for immediate reimbursement													
2023	1	Rehabilitate Apron, Ph. I - Construction (reimb. for contract overruns)	67			X				\$ 126,010	\$ -	\$ 14,001	\$ 140,011
2023	2	Rehabilitate Apron, Ph. II - Design & Bid Services (reimbursement)	67			X				\$ 43,335	\$ -	\$ 4,815	\$ 48,150
2023	3	Rehabilitate Apron, Ph. II - Construction Services (reimbursement)	67			X				\$ 77,760	\$ -	\$ 8,640	\$ 86,400
2023	4	Rehabilitate Apron, Ph. II - Construction (reimbursement)	67			X				\$ 729,617	\$ -	\$ 81,069	\$ 810,685
2023	5	Conduct DBE Plan (FY 2021-2023) (reimbursement)	60			X				\$ 10,283	\$ -	\$ 1,143	\$ 11,425
2023	6	Acq. Land/Esmt. for Approaches - FAA Identified Parcels (reimb.)	67			X				\$ 2,700	\$ -	\$ 300	\$ 3,000
2023	7	Remove Obstructions - FAA Identified Parcels (reimbursement)	45			X				\$ 2,700	\$ -	\$ 300	\$ 3,000
2023	8	Acquire Misc. Land - Parcel A3 (18.75 acres)	60			X				\$ -	\$ -	\$ -	\$ -
2023	9	Acquire Misc. Land - Parcel A4 (17 acres)	60			X				\$ 82,642	\$ -	\$ 9,182	\$ 91,824
2023	10	Acquire Misc. Land - Parcel A5 (18.01 acres)	60			X				\$ 778,513	\$ -	\$ 86,501	\$ 865,014
2025	11	Conduct DBE Plan (FY 2024-2026) (reimbursement)	60			X				\$ 11,236	\$ -	\$ 1,248	\$ 12,484
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Previously Completed, Available for immediate reimbursement Total:										\$ 1,864,794	\$ -	\$ 207,199	\$ 2,071,994
SUMMARY OF CIP FUNDING TOTALS													
2022 Totals										\$ 166,500	\$ 9,250	\$ 9,250	\$ 185,000
2023 Totals										\$ 5,478,295	\$ 621,483	\$ 519,754	\$ 6,619,532
2024 Totals										\$ 1,453,200	\$ 294,483	\$ 166,983	\$ 1,914,667
2025 Totals										\$ 320,236	\$ 7,460,917	\$ 2,499,665	\$ 10,280,817
2026 Totals										\$ 159,000	\$ 14,495,083	\$ 4,837,583	\$ 19,491,667
2027 Totals										\$ 406,500	\$ 22,583	\$ 22,583	\$ 451,667
2028 Totals										\$ 1,161,000	\$ 64,500	\$ 64,500	\$ 1,290,000
2029 Totals										\$ 2,115,000	\$ 117,500	\$ 117,500	\$ 2,350,000
JCA CIP Grant Total										\$ 11,259,732	\$ 23,085,800	\$ 8,237,819	\$ 42,583,350



NOTE: IF "Y" in "75 / 25 Option?" column, THEN Sponsor will consider accepting a 75% State / 25% Local grant if Federal funding is not available.