CRESTVIEW MAINSTREET PROJECT
CITY OF CRESTVIEW
SUMMARY OF APPROXIMATE QUANTITIES
BASE BID - SCHEDULE A

			QUANTITY			TOTAL				TOTAL COST						
ITEM NO.	ITEM DESCRIPTION	UNITS	Parking Lot	PH 1	PH 2	P	F	DESIGN NOTES	UNIT PRICE	Parking Lot	Funding Source	PHASE 1	Funding Source	PHASE 2	Funding Source	TOTAL
0101 -1	MOBILIZATION	LS		0.5	0.5	1.0			$ 125,000.00		N/A	$62,500.00	FDOT	$62,500.00	CITY OF CRESTVIEW	$125,000.00
0102-1	MAINTENANCE OF TRAFFIC	DA		100.0	150.0	250.0			$ 650.00		N/A	$65,000.00	FDOT	$97,500.00	CITY OF CRESTVIEW	$162,500.00
0104-10-3	SEDIMENT BARRIER	LF		300.0	344.0	644.0			$ 2.50		N/A	$750.00	FDOT	$860.00	CITY OF CRESTVIEW	$1,610.00
0104-18	INLET PROTECTION SYSTEM	EA		24.0	28.0	52.0			$ 150.00		N/A	$3,600.00	FDOT	$4,200.00	CITY OF CRESTVIEW	$7,800.00
0104-15	SOIL TRACKING PREVENTION DEVICE	EA		2.0	3.0	5.0			$ 2,500.00		N/A	$5,000.00	FDOT	$7,500.00	CITY OF CRESTVIEW	$12,500.00
0110-1-A	CLEARING AND GRUBBING	AC	0.8	0.0	0.5	1.3			$ 15,000.00	$12,000.00	FDOT	$0.00	N/A	$7,500.00	CITY OF CRESTVIEW	$19,500.00
0110-4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY		1181.4	589.1	1770.6		Includes brick crosswalk p	$ 28.06		N/A	$33,151.33	FDOT	$16,530.46	CITY OF CRESTVIEW	$49,681.79
0110-4-3	REMOVAL OF EXISTING CONCRETE, CONCRETE SIDEWALKS AND DRIVEWAYS	SY		563.1	2789.4	3352.6			$ 28.06		N/A	$15,801.12	FDOT	$78,271.87	CITY OF CRESTVIEW	$94,073.00
0110-4-5	REMOVAL OF EXISTING CONCRETE, CURB ELEMENTS	SY		850.0	1186.7	2036.6			$ 28.06		N/A	$23,850.22	FDOT	$33,297.87	CITY OF CRESTVIEW	$57,148.08
110-21	TREE PROTECTION BARRIER	LF		400.0	520.0	920.0			$ 6.49		N/A	$2,596.00	FDOT	$3,374.80	CITY OF CRESTVIEW	$5,970.80
110-23	TREE REMOVAL	EA		21.0	35.0	56.0			$ 310.00		N/A	$6,510.00	FDOT	$10,850.00	CITY OF CRESTVIEW	$17,360.00
120-1	EXCAVATION (CUT TO FILL)	CY		273.2	409.8	683.0			$ 22.73		N/A	$6,209.84	FDOT	$9,314.75	CITY OF CRESTVIEW	$15,524.59
120-6	EMBANKMENT	CY		292.8	439.2	732.0			$ 26.00		N/A	$7,612.80	FDOT	$11,419.20	CITY OF CRESTVIEW	$19,032.00
E110-70	REMOVAL OF FLEXIBLE PAVEMENT	SY		8762.9	11787.0	20549.9		Complete in place removal	$ 5.00		N/A	$43,814.29	FDOT	$58,935.00	CITY OF CRESTVIEW	$102,749.29
0327-70-14	MILLING EXISTING ASPHALT PAVEMENT, 6 1/2" AVG DEPTH	SY		0.0	0.0	0.0			$ 4.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0327-70-3	MILLING EXISTING ASPHALT PAVEMENT, 4 1/2" AVG DEPTH	SY		0.0	0.0	0.0			$ 3.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0337-7-8x	ASPHALT PAVEMENT	TN	955.0	3021.1	3157.7	7133.8			$ 120.00	$114,600.00	FDOT	$362,532.00	CITY OF CRESTVIEW	$378,922.55	CITY OF CRESTVIEW	$856,054.55
0350-3-5	PLAIN CEMENT CONCRETE PAVEMENT 8" THICK	SY		6.0	13.0	19.0			$ 70.00		FDOT	$420.00	CITY OF CRESTVIEW	$910.00	CITY OF CRESTVIEW	$1,330.00
0425-11	MODIFY EXISTING DRAINAGE STRUCTURE	EA		0.0	0.0	0.0			$ 1,870.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-1361	INLET CURB, TYPE P-6	EA		0.0	0.0	0.0			$ 7,250.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-1441	INLET CURB, TYPE J-4	EA		9.0	6.0	15.0			$ 11,500.00		N/A	$103,500.00	FDOT	$69,000.00	CITY OF CRESTVIEW	$172,500.00
0425-1421	INLET CURB, TYPE J-2	EA		0.0	0.0	0.0			$ 14,000.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-2-91	MANHOLES, J-8	EA		0.0	0.0	0.0			$ 8,900.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-2-71	MANHOLES, J-7	EA		0.0	4.0	4.0			$ 9,700.00		N/A	$0.00	N/A	$38,800.00	CITY OF CRESTVIEW	$38,800.00
0425-2-61	MANHOLES, P-8	EA	1.0	5.0	0.0	6.0			$ 5,850.00	$5,850.00	FDOT	$29,250.00	FDOT	$0.00	N/A	$35,100.00
0425-2-41	MANHOLES, P-7	EA		0.0	0.0	0.0			$ 6,500.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-4	INLETS, ADJUST	EA		0.0	0.0	0.0			$ 2,100.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0425-5	MANHOLES, ADJUST	EA		0.0	2.0	2.0			$ 1,250.00		N/A	$0.00	N/A	$2,500.00	CITY OF CRESTVIEW	$2,500.00
0425-6	VALVE BOXES, ADJUST	EA		10.0	15.0	25.0			$ 590.00		N/A	$5,900.00	FDOT	$8,850.00	CITY OF CRESTVIEW	$14,750.00
0425-8	DRAINAGE STRUCTURES, MISCELLANEOUS, ADJUST	EA		0.0	0.0	0.0			$ 750.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0430-030	CONCRETE END WALL	EA	1.0	0.0	0.0	1.0			$ 20,000.00	$20,000.00	FDOT	$0.00	N/A	$0.00	N/A	$20,000.00
0520-1-10	CONCRETE CURB & GUTTER, TYPE F	LF	1600.0	1938.0	4067.0	7605.0			$ 28.17	$45,072.00	FDOT	$54,593.46	FDOT	$114,567.39	CITY OF CRESTVIEW	$214,232.85
0520-002	CONCRETE DRAINAGE PAN	SY	92.2	0.0	0.0	92.2			$ 60.30	$5,559.66	FDOT	$0.00	N/A	$0.00	N/A	$5,559.66
0522-1	CONCRETE SIDEWALK AND DRIVEWAY 4" THICK	SY		1975.0	3048.0	5023.0		Includes curb ramps and b	$ 55.00		N/A	$108,625.00	FDOT	$167,640.00	CITY OF CRESTVIEW	$276,265.00
0522-2	CONCRETE SIDEWALK AND DRIVEWAY 6" THICK	SY	11.1	453.0	669.0	1133.1		Includes curb ramps and b	$ 60.30	$669.33	FDOT	$27,315.90	FDOT	$40,340.70	CITY OF CRESTVIEW	$68,325.93
0523-1	STAMPED, COLORED CONCRETE CROSSWALK 7" THICK	SY		162.0	130.0	292.0			$ 115.00		N/A	$18,630.00	CITY OF CRESTVIEW	$14,950.00	CITY OF CRESTVIEW	$33,580.00
0526-1-2	PAVERS, ARCHITECTURAL, SIDEWALK (BRICK)	SY		286.0	502.6	87.6		includes pavers, sand setti	$ 19.00		N/A	$5,434.00	CITY OF CRESTVIEW	$9,548.56	CITY OF CRESTVIEW	$1,664.73
0527-2	DETECTABLE WARNINGS	SF		204.0	204.0	408.0			$ 31.60		N/A	$6,446.40	CITY OF CRESTVIEW	$6,446.40	CITY OF CRESTVIEW	$12,892.80
0575-1-7	TURF (INCL. FINE GRADING)	SF	8495.0	6914.0	17480.0	32889.0			$ 1.50		N/A	$10,371.00	CITY OF CRESTVIEW	$26,220.00	CITY OF CRESTVIEW	$49,333.50
0575-2	PLANTER BACKFILL MIX	CY		144.0	435.0	579.0			$ 50.00		N/A	$7,200.00	CITY OF CRESTVIEW	$21,750.00	CITY OF CRESTVIEW	$28,950.00
0575-2	TOPSOIL IMPORT FOR TURF AREAS, 6" DEPTH (INCL. AMENDMENTS AS NEEDED)	SF	8495.0	6914.0	17480.0	32889.0			$ 2.25		N/A	$15,556.50	CITY OF CRESTVIEW	$39,330.00	CITY OF CRESTVIEW	$74,000.25
0580-1-73	ROCK MULCH, 4" DEPTH	SY		211.0	138.0	349.0			$ 27.00		N/A	$5,697.00	CITY OF CRESTVIEW	$3,726.00	CITY OF CRESTVIEW	$9,423.00
0580-4-2	LANDSCAPE TREES - DECIDUOUS TREES (2-INCH CALIPER)	EA		16.0	31.0	47.0			$ 850.00		N/A	$13,600.00	CITY OF CRESTVIEW	$26,350.00	CITY OF CRESTVIEW	$39,950.00
0580-4-2	LANDSCAPE TREES - ORNAMENTAL (2-INCH CALIPER)	EA		4.0	12.0	16.0			$ 850.00		N/A	$3,400.00	CITY OF CRESTVIEW	$10,200.00	CITY OF CRESTVIEW	$13,600.00
0580-4-2	LANDSCAPE - SHRUBS - 5 GALLON	EA		0.0	70.0	70.0			$ 60.00		N/A	$0.00	CITY OF CRESTVIEW	$4,200.00	CITY OF CRESTVIEW	$4,200.00
0580-4-2	LANDSCAPE - SHRUBS - 1 GALLON	EA		96.0	276.0	372.0			$ 60.00		N/A	$5,760.00	CITY OF CRESTVIEW	$16,560.00	CITY OF CRESTVIEW	$22,320.00
0580-7-21	LANDSCAPE - GROUNDCOVERS - 1 GALLON	EA		229.0	111.0	340.0			$ 45.00		N/A	$10,305.00	CITY OF CRESTVIEW	$4,995.00	CITY OF CRESTVIEW	$15,300.00
0580-7-41	LANDSCAPE - ORAMENTAL GRASSES - 1 GALLON	EA		32.0	142.0	174.0			$ 45.00		N/A	$1,440.00	CITY OF CRESTVIEW	$6,390.00	CITY OF CRESTVIEW	$7,830.00
0580-13-1	TREE GUARD	LF		320.0	620.0	940.0			$ 182.00		N/A	$58,240.00	CITY OF CRESTVIEW	$112,840.00	CITY OF CRESTVIEW	$171,080.00
0580-13-2	FILTER FABRIC (IN TREE WELLS & RAISED PLANTERS)	SF		1130.0	2738.0	3868.0			$ 1.75		N/A	$1,977.50	CITY OF CRESTVIEW	$4,791.50	CITY OF CRESTVIEW	$6,769.00
0590-1	LANDSCAPE IRRIGATION SYSTEM	LS		1.0	1.0	2.0			$ 12,500.00		N/A	$12,500.00	CITY OF CRESTVIEW	$12,500.00	CITY OF CRESTVIEW	$25,000.00
0635-1-11	PULL & JUNCTION BOX, F&I, PULL BOX	EA		4.0	0.0	4.0			$ 3,000.00		N/A	$12,000.00	FDOT	$0.00	N/A	$12,000.00
0639-2-1	ELECTRICAL SERVICE WIRE, FURNISH & INSTALL	LF		5540.0	0.0	5540.0			$ 5.00		N/A	$27,700.00	CITY OF CRESTVIEW	$0.00	N/A	$27,700.00
0639-1111	ELECTRICAL POWER SERVICE, F&I, OVERHEAD, METER FURNISHED BY CONTRACTOR	AS		2.0	0.0	2.0			$ 500.00		N/A	$1,000.00	CITY OF CRESTVIEW	$0.00	N/A	$1,000.00
0676-3100	100A 18-CKT PANEL NEMA 3R	EA		2.0	0.0	2.0			$ 1,500.00		N/A	$3,000.00	CITY OF CRESTVIEW	$0.00	N/A	$3,000.00
0700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	AS		26.0	22.0	48.0			$ 420.00		N/A	$10,920.00	CITY OF CRESTVIEW	$9,240.00	CITY OF CRESTVIEW	$20,160.00
0700-1-12	SINGLE POST SIGN, F&I GROUND MOUNT, 12-20 SF	AS		0.0	0.0	0.0			$ 1,300.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0700-1-13	SINGLE POST SIGN, F&I GROUND MOUNT, 21-30 SF	AS		0.0	0.0	0.0			$ 1,800.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0700-1-14	SINGLE POST SIGN, F&I GROUND MOUNT, 31+ SF	AS		0.0	0.0	0.0			$ 2,000.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0700-1-50	SINGLE POST SIGN, RELOCATE	AS		0.0	0.0	0.0			$ 250.00		N/A	$0.00	N/A	$0.00	N/A	$0.00
0700-1-60	SINGLE POST SIGN, REMOVE	AS		26.0	22.0	48.0			$ 40.00		N/A	$1,040.00	CITY OF CRESTVIEW	$880.00	CITY OF CRESTVIEW	$1,920.00
0710-90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	LS	1.0	1.0	1.0	2.0			$ 17,500.00	$17,500.00	FDOT	$17,500.00	CITY OF CRESTVIEW	$17,500.00	CITY OF CRESTVIEW	$35,000.00
0715-4-60	LIGHT POLE COMPILE, RELOCATE	EA		25.0	40.0	65.0			$ 6,850.00		N/A	$171,250.00	CITY OF CRESTVIEW	$274,000.00	CITY OF CRESTVIEW	$445,250.00
0751-32-15	RAISED PLANTER (INCL. CONCRETE, REINFORCING, STONE VENEER, STONE CAP)	LF		214.0	646.0	860.0			$ 300.00		N/A	$64,200.00	CITY OF CRESTVIEW	$193,800.00	CITY OF CRESTVIEW	$258,000.00
0751-36-11	BICYCLE RACK, FURNISH & INSTALL, 1-2 BICYCLES (INCL. FOOTING)	EA		3.0	6.0	9.0			$ 590.00		N/A	$1,770.00	CITY OF CRESTVIEW	$3,540.00	CITY OF CRESTVIEW	$5,310.00
0751-37	TRASH RECEPTACLE, F & I (INCL. FOOTING)	EA		5.0	6.0	11.0			$ 2,500.00		N/A	$12,500.00	CITY OF CRESTVIEW	$15,000.00	CITY OF CRESTVIEW	$27,500.00
0751-38-10	BENCH, F&I, PROPRIETARY PRODUCTS (INCL. FOOTING)	EA		6.0	12.0	18.0			$ 3,500.00		N/A	$21,000.00	CITY OF CRESTVIEW	$42,000.00	CITY OF CRESTVIEW	$63,000.00
0751-38-13	BENCH, F&I, CONCRETE (INCL. FOOTING)	EA		29.0	58.0	87.0			$ 5,000.00		N/A	$145,000.00	CITY OF CRESTVIEW	$290,000.00	CITY OF CRESTVIEW	$435,000.00
1050-11211	UTILITY PIPE F&I, PVC, CONDUIT, 0-1.9"	LF		970.0	0.0	970.0			$ 25.00		N/A	$24,250.00	CITY OF CRESTVIEW	$0.00	N/A	$24,250.00
1050-11212	UTILITY PIPE F&I, PVC, CONDUIT, 2-4.9"	LF		860.0	0.0	860.0			$ 10.00		N/A	$8,600.00	CITY OF CRESTVIEW	$0.00	N/A	$8,600.00
1080-11304	UTILITY FIXTURES, F&I, 5-7.9", VALVE ASSEMBLY	EA		5.0	5.0	10.0			$ 1,300.00		N/A	$6,500.00	FDOT	$6,500.00	CITY OF CRESTVIEW	$13,000.00
1080-11404	UTILITY FIXTURES, F&I, 8-19.9", VALVE ASSEMBLY	EA		5.0	5.0	10.0			$ 1,500.00		N/A	$7,500.00	FDOT	$7,500.00	CITY OF CRESTVIEW	$15,000.00
1050-11223	UTILITY PIPE F&I, PVC, CONDUIT, 5-7.9"	LF		900.0	1000.0	1900.0			$ 50.00		N/A	$45,000.00	FDOT	$50,000.00	CITY OF CRESTVIEW	$95,000.00
1050-11621	UTILITY PIPE F&I, COPPER, WATER, 0-1.9"	LF		200.0	200.0	400.0			$ 70.00		N/A	$14,000.00	FDOT	$14,000.00	CITY OF CRESTVIEW	$28,000.00
0908104 -1	CONTRACTOR'S SEDIMENT AND EROSION CONTROL	LS		0.5	0.5	1.0			$ 50,000.00		N/A	$25,000.00	FDOT	$25,000.00	CITY OF CRESTVIEW	$50,000.00
430174118	PIPE CULVERT, REINFORCED CONCRETE PIPE, ROUND 18-INCH	LF	23.0	149.0	303.0	475.0			$ 125.00	$2,875.00	FDOT	$18,625.00	FDOT	$37,875.00	CITY OF CRESTVIEW	$59,375.00
430174124	PIPE CULVERT, REINFORCED CONCRETE PIPE, ROUND 24-INCH	LF		0.0	0.0	0.0			$ 150.00		N/A	$0.00	CITY OF CRESTVIEW	$0.00	N/A	$0.00
1055-15	UTILITY FITTINGS, ADJUST & MODIFY	EA		6.0	0.0	6.0			$ 2,500.00		N/A	$15,000.00	FDOT	$0.00	N/A	$15,000.00
1644300	FIRE HYDRANT, INSTALL	EA		1.0	3.0	4.0			$ 4,500.00		N/A	$4,500.00	FDOT	$13,500.00	CITY OF CRESTVIEW	$18,000.00
1644800	FIRE HYDRANT, RELOCATE	EA		0.0	0.0	0.0			$ 1,500.00		N/A	$0.00	CITY OF CRESTVIEW	$0.00	N/A	$0.00
1644900	FIRE HYDRANT, REMOVE	EA		1.0	3.0	4.0			$ 1,000.00		N/A	$1,000.00	CITY OF CRESTVIEW	$3,000.00	CITY OF CRESTVIEW	$4,000.00
E570-2	SEED & MULCH	SF		8544.0	1572.3	10116.3			$ 3.00		N/A	$25,632.00	CITY OF CRESTVIEW	$4,717.00	CITY OF CRESTVIEW	$30,349.00
E110-3-3	REMOVAL OF EXISTING STRUCTURE (INLET)	EA		6.0	9.0	15.0			$ 750.00		N/A	$4,500.00	CITY OF CRESTVIEW	$6,750.00	CITY OF CRESTVIEW	$11,250.00
E110-3-4	REMOVAL OF EXISITNG STRUCTURE (MANHOLE)	EA		0.0	1.0	1.0			$ 500.00		N/A	$0.00	CITY OF CRESTVIEW	$500.00	CITY OF CRESTVIEW	$500.00
E430-17-99	PIPE REMOVAL	LF		150.0	225.0	375.0			$ 14.50		N/A	$2,175.00	CITY OF CRESTVIEW	$3,262.50	CITY OF CRESTVIEW	$5,437.50
E430-17-99A	PIPE REMOVAL - EXISTING CIP WATER	LF		925.0	925.0	1850.0			$ 25.00		N/A	$23,125.00	FDOT	$23,125.00	CITY OF CRESTVIEW	$46,250.00
E580326-X	ROCK MULCH	SF		625.0	1250.0	1875.0			$ 12.50		N/A	$7,812.50	CITY OF CRESTVIEW	$15,625.00	CITY OF CRESTVIEW	$23,437.50
N/A	RESET MEMORIAL BRICKS	EA		102.0	667.0	769.0		Includes the removal, safe	$ 125.00		N/A	$12,750.00	CITY OF CRESTVIEW	$83,375.00	CITY OF CRESTVIEW	$96,125.00
N/A	RESTORE BENCHMARK	EA		2.0	8.0	10.0			$ 650.00		N/A	$1,300.00	CITY OF CRESTVIEW	$5,200.00	CITY OF CRESTVIEW	$6,500.00
										$224,125.99		**$1,881,238.86**		**$2,690,271.55**		**$4,796,674.82**

NOTES:
1) PHASE 1 IS INCLUSIVE OF US-90 TO BEECH AVE AND INCLUDES BEECH AVE.
2) PHASE 2 IS FROM THE END OF PHASE 1 TO INDUSTRIAL AVE THE TERMINOUS OF THE PROJECTS.
3) UNIT COST ARE BASED ON FDOT 12-MONTH UNIT PRICE AVERAGES.
4) Opinions provided by MATRIX Regarding probable project and/or construction costs are made on the basis of information currently available to Matrix and on the basis of Matrix's qualifications and professional engineering experience. Due to factors beyond its control.

FDOT TOTAL = 1,000,955.95