

Employee Assistance Program Usage Report

Martin County School District

Number of Employees: 2,378

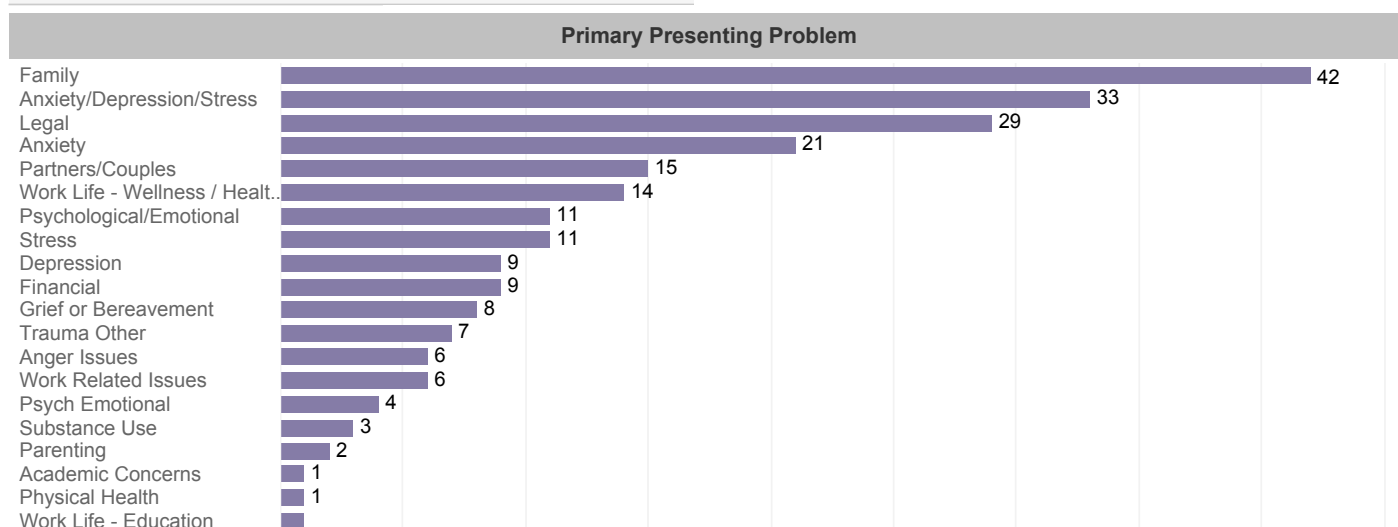
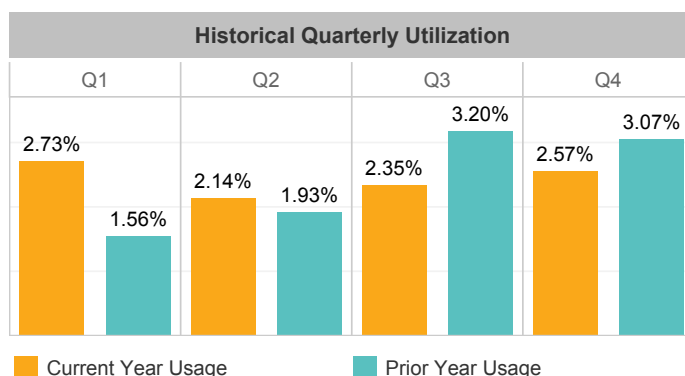
Date Range of Report: 7/1/2018 to 6/30/2019

Usage Report

Martin County School District

7/1/2018 through 6/30/2019

Case Usage Rate	
Employees	2,378
Current Year Usage	9.80%
Annualized Case Usage Rate	9.80%
Prior Year Usage	9.76%
New Cases	233
Client Serviced Count	262



	Q1		Q2		Q3		Q4		Grand Total	
Family	15	23.1%	8	15.7%	7	12.5%	12	19.7%	42	18.0%
Anxiety/Depression/Stress	20	30.8%	13	25.5%	5	8.9%	11	18.0%	33	14.2%
Legal	7	10.8%	6	11.8%	13	23.2%	6	9.8%	29	12.4%
Anxiety			2	3.9%	2	3.6%	7	11.5%	21	9.0%
Partners/Couples	3	4.6%	3	5.9%	2	3.6%	7	11.5%	15	6.4%
Work Life - Wellness / Health			1	2.0%	6	10.7%	7	11.5%	14	6.0%
Psychological/Emotional	6	9.2%	5	9.8%					11	4.7%
Stress			3	5.9%	4	7.1%	4	6.6%	11	4.7%
Depression					8	14.3%	1	1.6%	9	3.9%
Financial	2	3.1%			2	3.6%	5	8.2%	9	3.9%
Grief or Bereavement	2	3.1%	1	2.0%	3	5.4%	2	3.3%	8	3.4%
Trauma Other	6	9.2%	1	2.0%					7	3.0%
Anger Issues	2	3.1%	2	3.9%			2	3.3%	6	2.6%
Work Related Issues	2	3.1%	2	3.9%			2	3.3%	6	2.6%
Psych Emotional					4	7.1%			4	1.7%
Substance Use			3	5.9%					3	1.3%
Parenting							2	3.3%	2	0.9%
Academic Concerns					1	1.8%			1	0.4%
Physical Health					1	1.8%			1	0.4%
Work Life - Education			1	2.0%					1	0.4%
Grand Total	65	100.0%	51	100.0%	56	100.0%	61	100.0%	233	100.0%



Usage Report

Martin County School District

7/1/2018 through 6/30/2019

Contacts

Total Contacts	1,118
Counseling, Legal, Financial, Work/Life	706
Total Website Logins	412

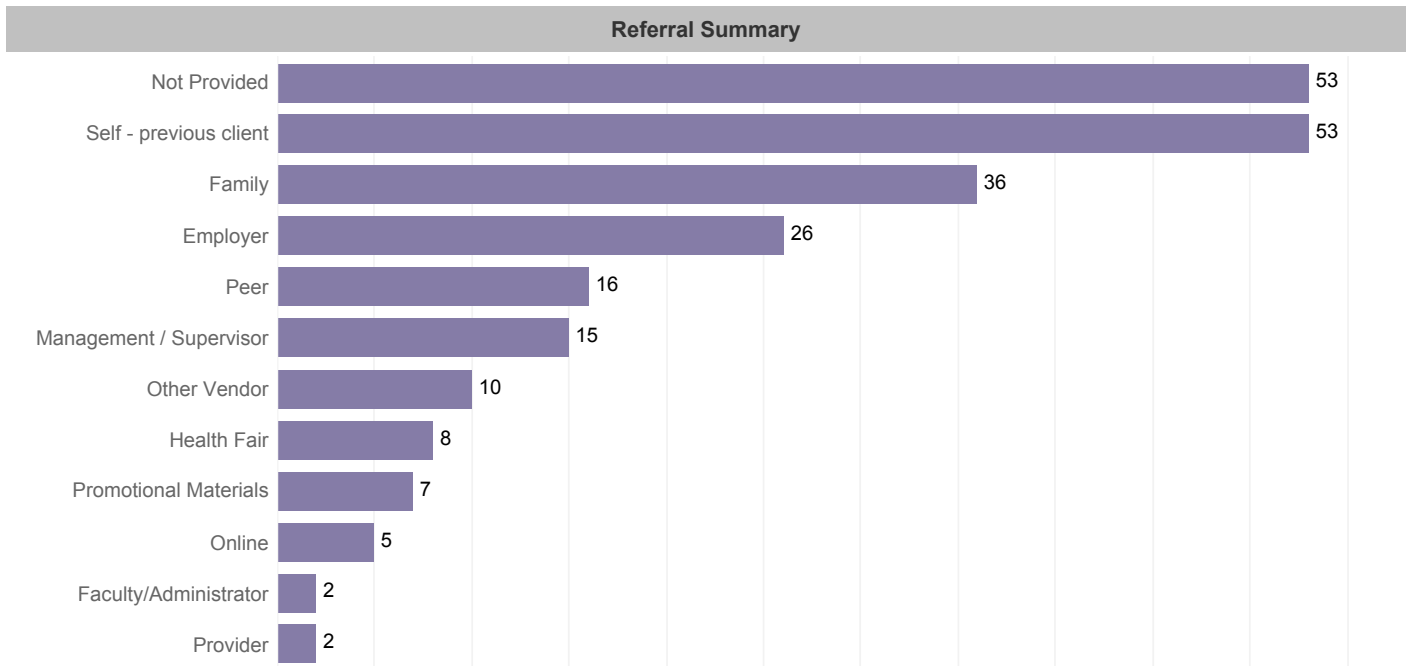
Total at Risk Cases by Type



Usage Report

Martin County School District

7/1/2018 through 6/30/2019



Referral Summary

	Q1		Q2		Q3		Q4		Grand Total	
Self - previous client	21	32.3%	12	23.5%	15	26.8%	5	8.2%	53	22.7%
Not Provided			3	5.9%	24	42.9%	22	36.1%	49	21.0%
Family	15	23.1%	13	25.5%	4	7.1%	4	6.6%	36	15.5%
Employer			1	2.0%	7	12.5%	18	29.5%	26	11.2%
Peer	3	4.6%	7	13.7%	1	1.8%	5	8.2%	16	6.9%
Management / Supervisor	8	12.3%	5	9.8%	2	3.6%			15	6.4%
Other Vendor	7	10.8%	3	5.9%					10	4.3%
Health Fair	5	7.7%	3	5.9%					8	3.4%
Promotional Materials	3	4.6%	3	5.9%	1	1.8%			7	3.0%
Online							5	8.2%	5	2.1%
Unknown	3	4.6%					1	1.6%	4	1.7%
Faculty/Administrator					1	1.8%	1	1.6%	2	0.9%
Provider			1	2.0%	1	1.8%			2	0.9%
Grand Total	65	100.0%	51	100.0%	56	100.0%	61	100.0%	233	100.0%



Usage Report

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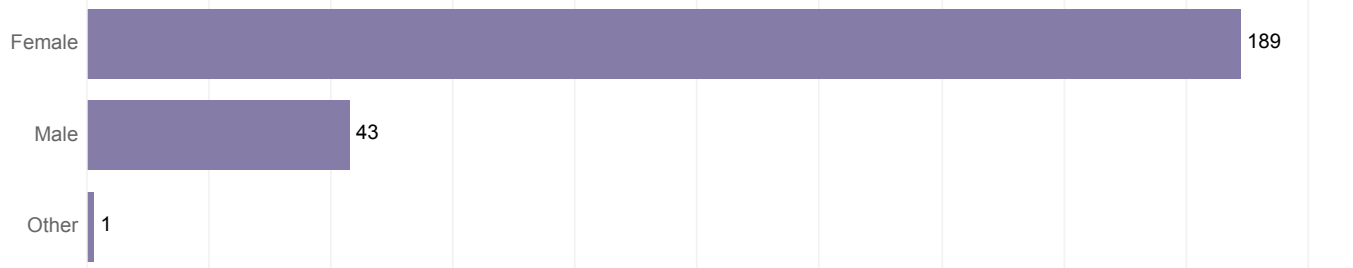
7/1/2018 through 6/30/2019

Client Type Summary



	Q1		Q2		Q3		Q4		Grand Total	
Employee	47	72.3%	32	62.7%	43	76.8%	50	82.0%	172	73.8%
Dependent	14	21.5%	16	31.4%	10	17.9%	6	9.8%	46	19.7%
Spouse/Significant Other	4	6.2%	3	5.9%	3	5.4%	5	8.2%	15	6.4%
Grand Total	65	100.0%	51	100.0%	56	100.0%	61	100.0%	233	100.0%

Gender Summary



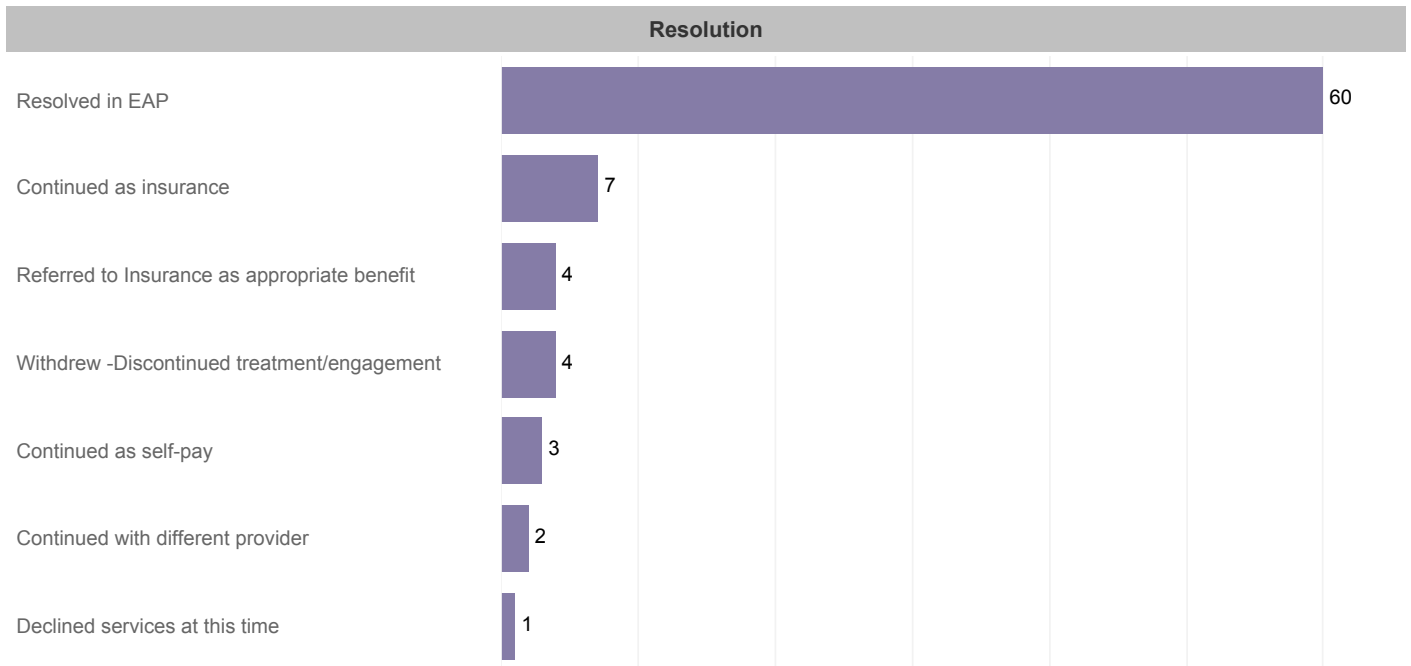
	Q1		Q2		Q3		Q4		Grand Total	
Female	51	78.5%	42	82.4%	50	89.3%	46	75.4%	189	81.1%
Male	14	21.5%	8	15.7%	6	10.7%	15	24.6%	43	18.5%
Other			1	2.0%					1	0.4%
Grand Total	65	100.0%	51	100.0%	56	100.0%	61	100.0%	233	100.0%



Usage Report

Martin County School District

7/1/2018 through 6/30/2019



	Q1		Q2		Q3		Q4		Grand Total	
Resolved in EAP	31	93.9%	15	88.2%	9	56.3%	5	33.3%	60	74.1%
Continued as insurance					2	12.5%	5	33.3%	7	8.6%
Referred to Insurance as appropriate benefit			1	5.9%	2	12.5%	1	6.7%	4	4.9%
Withdrew -Discontinued treatment/engagement	1	3.0%	1	5.9%	2	12.5%			4	4.9%
Continued as self-pay					1	6.3%	2	13.3%	3	3.7%
Continued with different provider							2	13.3%	2	2.5%
Declined services at this time	1	3.0%							1	1.2%
Grand Total	33	100.0%	17	100.0%	16	100.0%	15	100.0%	81	100.0%

