

CONTRACT #33595 CIVIL WORKS ANNUAL CONSTRUCTION CONTRACT

HYPOTHETICAL PROJECT

ATTACHMENT H - CONTRACTOR'S HOURLY RATE COST SCHEDULE

CONTRACTOR'S NAME: _____

NO.	CATEGORY 1 - HEAVY EQUIPMENT WITHOUT OPERATOR	*Fuel Max Gal/Hr	Diesel (D) or Gasoline (G)	Hours	Contractor Rates	Cost
1.1	Front-end loader – with minimum 3 cubic yard bucket, root rake with clamp , and pallet forks	4	D	480		\$ -
1.2	Multi Terrain Tracked Loader (skid steer), 100 HP min	3	D	480		\$ -
1.3	Dozer - D4 Wide Track (LGP) with min. blade capacity = 1.8 cy, variable pitch, angle & tilt blade for finish work	3.4	D	240		\$ -
1.4	Dozer - D5 Wide Track (LGP) with min. blade capacity = 2.86 cy, variable pitch, angle and tilt blade for finish work	4.5	D	480		\$ -
1.5	Medium Trackhoe, min 31' reach & minimum 2.0 cy bucket, equivalent to CAT 320E thru 330F	5.3	D	240		\$ -
1.6	Large Trackhoe – min 38' reach & minimum 3.5 cy bucket, equivalent to CAT 336F thru 349F	9.6	D	480		\$ -
1.7	Long-reach Trackhoe, minimum 239 HP, 60' reach (reach measured from centerline of machine), & 1.0 cy bucket	9.6	D	120		\$ -
1.8	Off-road articulating dump truck – min. 18 cy capacity, 25 ton, equiv. Cat 725	12	D	480		\$ -
1.9	Vibratory roller, smooth 84 inch drum, min. 14,000 lbs at drum	4	D	180		\$ -
1.1	Sheeps Foot Roller or Soil Compactor, min. 12 tons 60" drum diameter	5	D	40		\$ -
1.11	Motor Grader - 12' Articulated Blade, AWD, equivalent to 672 John Deere, CAT 12M or 672 AWD	5.4	D	120		\$ -
1.12	Dump Truck, 18 cubic yard capacity	6	D	240		\$ -
1.13	Excavator W/ Fecon Cutting Head, 200 size excavator minimum	6	D	120		\$ -
1.14	100 HP Positrac W/ Fecon Cutting Head	4	D	80		\$ -
1.15	Mini Rubber tracks Trackhoe 39-45 HP, 18' min reach & 0.10 cy bucket	2	D	120		\$ -
1.16	Off-road articulating water truck, min. 3,000 gal., with hose reel and 12' spray bar	6	D	80		\$ -
1.17	Soil Stabilizer, min. 6' mixing width and 16" mixing depth	4	D	40		\$ -
1.18	Mechanics Truck and Trailer	3	D	80		\$ -
1.19	Tractor Truck with Low-Boy Trailer	6	D	40		\$ -
	CATEGORY 2 - EQUIPMENT (Rates to Include Only Fuel & Maintenance)					
2.1	Vibratory Tamper (Jumping Jack) - min. plate size 13" L x 11" W, min. impact force = 3,000 lb	2	G	240		\$ -
2.2	Vibrating Plate Compactor - min. 19.5 inch, & 6,000 lb impact force	1	G	240		\$ -
2.3	2"-4" Trash Pump with suction hose and 150' discharge hose	2	G	60		\$ -
2.4	6"- 8" Dry or Vacuum pump with suction hose and 150' discharge hose	3	D	180		\$ -
2.5	10" - Dry or Vacuum pump with suction hose and 150' discharge hose	4	D	120		\$ -
2.6	Cut Off Saw / Chain Saw	1	G	30		\$ -
2.7	Generator - 5kw min.	2	G	30		\$ -
2.8	17' - 24' Boat w/motor 3 person capacity	1	G	24		\$ -
2.9	Welding Machine 250 Amp with welding supplies	3	G	24		\$ -
2.1	Aquatic bucket attachment (to be used with Long-reach Track hoe)	N/A	N/A	180		\$ -
2.11	Ditching bucket attachment (to be used with Long-reach Track hoe), minimum 8 ft. wide	N/A	N/A	40		\$ -
2.12	Thumb attachment for a Medium or Large Track hoe	N/A	N/A	40		\$ -
	CATEGORY 3 - LABOR					
3.1	Construction Superintendent			96		\$ -
3.2	Construction Foreman			240		\$ -
3.3	Lead Operator			240		\$ -
3.4	Heavy Equipment Operator Including Truck Drivers			1440		\$ -
3.5	Equipment Operator with Fuel & O & M (Rental Equipment Only)	6	D	60		\$ -
3.6	Skilled Laborers			240		\$ -
3.7	Construction Laborers			960		\$ -
3.8	Office Personnel			60		\$ -
	LABOR OVERTIME (Rates are 1.5 times the standard rates above)					
3.9	OT Construction Foreman			0	\$	
3.10	OT Lead Operator			0	\$	
3.11	OT Heavy Equipment Operator Including Truck Drivers			0	\$	
3.12	OT Equipment Operator with Fuel & O & M (Rental Equipment Only)	6	D	0	\$	
3.13	OT Skilled Laborers			0	\$	
3.14	OT Construction Laborers			0	\$	
	CATEGORY 4 - ODC'S (Markup - 10% max)					
4.1	Materials					0
4.2	Subcontractors					0
4.3	Rentals					0
	Total Cost				\$	-

Notes: * Fuel consumption based on average of Annual Contractors and utilized for fuel cost adjustments.