

PAYROLL NO#: 02 - Manchester-Water & Sewer

PERIOD: 7/01/2018 - 6/30/2019

DEPARTMENT: 413-2218 MECHANICAL MAINTENANCE

LIMIT: 0.00

DEPARTMENT TOTALS

DEPARTMENT	DEPT NAME	GROSS	EXEMPT	OVERTIME ADJUSTMENT	ADJUSTED EARNINGS	COVERED WAGES
413-2113	PURIFICATION	40,242.74	0.00	403.00	39,839.74	39,839.74
413-2115	SHOP & MAINTENANCE	1,079,421.23	0.00	39,254.76	1,040,166.47	1,040,166.47
413-2116	CUSTOMER ACCT & COLL.	181,828.45	0.00	49.63	181,778.82	181,778.82
413-2213	SEWER TREATMENT & DISPOS	138,202.63	0.00	5,964.15	132,238.48	132,238.48
413-2218	MECHANICAL MAINTENANCE	57,997.20	0.00	5,445.10	52,552.10	52,552.10
	** REPORT TOTALS **	1,497,692.25	0.00	51,116.64	1,446,575.61	1,446,575.61

REPORT TOTALS

CODE		EMP	GROSS	COVERED WAGES	RATE/100	PRELIM. DISCOUNT	EXPERIENCE FACTOR	DISCOUNT	ADMIN. DISCOUNT	PREMIUM AMOUNT
7520	WATERWORKS	20	912,813.26	873,740.13	3.3600	0.0000	1.0000	0.0000	0.0000	29,357.67
7580	SEWAGE DISPOSAL PLA	4	178,445.37	172,078.22	3.0600	0.0000	1.0000	0.0000	0.0000	5,265.60
8380	AUTOMOBILE REPAIR S	1	57,997.20	52,552.10	2.6300	0.0000	1.0000	0.0000	0.0000	1,382.12
8742	CITY MANAGERS/ADMIN	2	125,222.24	125,222.24	2.1000	0.0000	1.0000	0.0000	0.0000	2,629.67
8810	CLERICAL/OFFICE	7	223,214.18	222,982.92	0.1600	0.0000	1.0000	0.0000	0.0000	356.78
** REPORT TOTALS **		34	1,497,692.25	1,446,575.61						38,991.84

PAYROLL NO#: 01 - City of Manchester

PERIOD: 7/01/2018 - 6/30/2019

DEPARTMENT: 122-4720 PARK AREAS

LIMIT: 0.00

DEPARTMENT TOTALS

DEPARTMENT	DEPT NAME	GROSS	EXEMPT	OVERTIME ADJUSTMENT	ADJUSTED EARNINGS	COVERED WAGES
110-1310	MAYOR	136,786.38	0.00	0.00	136,786.38	136,786.38
110-1510	FINANCIAL ADMINISTRATION	215,648.94	0.00	515.66	215,133.28	215,133.28
110-1700	PLANNING & ZONING	231,239.84	0.00	0.00	231,239.84	231,239.84
110-2100	POLICE	1,909,090.79	0.00	26,808.80	1,882,281.99	1,882,281.99
110-2200	FIRE DEPARTMENT	1,409,340.29	0.00	34,625.45	1,374,714.84	1,374,714.84
110-3100	PUBLIC WORKS	1,032,697.28	0.00	8,423.75	1,024,273.53	1,024,273.53
110-4420	RECREATION CENTERS	72,739.66	0.00	271.17	72,468.49	72,468.49
122-4410	RECREATION ADMINISTRATION	67,999.88	0.00	0.00	67,999.88	67,999.88
122-4420	RECREATION CENTERS	447,751.46	0.00	1,070.80	446,680.66	446,680.66
122-4720	PARK AREAS	241,428.13	0.00	1,998.47	239,429.66	239,429.66
	** REPORT TOTALS **	5,764,722.65	0.00	73,714.10	5,691,008.55	5,691,008.55

REPORT TOTALS

CODE		EMP	GROSS	COVERED WAGES	RATE/100	PRELIM. DISCOUNT	EXPERIENCE FACTOR	DISCOUNT	ADMIN. DISCOUNT	PREMIUM AMOUNT
0170	ANIMAL CONTROL	2	93,381.35	89,838.42	1.4100	0.0000	1.0000	0.0000	0.0000	1,266.72
5506	STREET/ROAD PAVING	18	718,392.89	714,291.36	8.1800	0.0000	1.0000	0.0000	0.0000	58,429.03
7704	FIREFIGHTERS	37	1,340,740.41	1,306,114.96	6.8500	0.0000	1.0000	0.0000	0.0000	89,468.87
7720	POLICE OFFICERS	39	1,637,625.48	1,612,981.09	3.0200	0.0000	1.0000	0.0000	0.0000	48,712.03
8380	AUTOMOBILE REPAIR S	2	86,965.20	86,264.80	2.6300	0.0000	1.0000	0.0000	0.0000	2,268.76
8742	CITY MANAGERS/ADMIN	21	620,704.43	619,009.84	2.1000	0.0000	1.0000	0.0000	0.0000	12,999.21
8810	CLERICAL/OFFICE	12	347,912.96	346,742.21	0.1600	0.0000	1.0000	0.0000	0.0000	554.79
9102	PARKS & RECREATION	136	723,120.09	719,886.03	2.9000	0.0000	1.0000	0.0000	0.0000	20,876.70
9410	INSPECTORS/OUTSIDE	4	195,879.84	195,879.84	2.1000	0.0000	1.0000	0.0000	0.0000	4,113.48
** REPORT TOTALS **		271	5,764,722.65	5,691,008.55						238,689.59