

NOTE: This document contains a list of the remaining questions posed by vendor representatives prior to the question deadline of 1/4/2023.

Operations Related Questions

Q: Can you please provide historical revenue information for summer conferences and camps?

A: About \$80,000 per year.

Facility & Maintenance Related Questions

Q: Can you please provide historical dollar information on pest control?

A: About \$6,000 per year.

Retail Dining & Catering Related Questions

Q: Addendum #1, attachment A, why do cash, dining dollars, banana bucks, gift cards & credit cards' not equal the sales total? It appears the individual #'s all total (higher) than the 'sales'.

A: Discrepancies are due to the executive flexi not being included.

Dining Hall Related Questions

Q: Can you further describe the chart on page 43, Attachment C, item # 1? The meal plan numbers on the left for Spring and Fall do not seem to match the 'average count' column for number of plans for the same time period. We understand the right side of the chart is an 'estimate', however the difference is broad.

A: There was an error on the 5 Day Projections, please see below for a corrected table. Amounts are still estimated.

Meal Plan	Spring 2021	Fall 2021	01/17/21 to 5/07/21	Meal Plan	Average Count	# of meals available	# of meals eaten	% Eaten
7 Day Access	330	475		7 Day Access	240	110,00	30,800	28.00
				5 Day Access	200	26,000	12,200	46.92
5 DAY Access Plus 100 Dining Dollars	271	289						
			08/21/21 to 12/17/21	7 Day Access	400	180,000	60000	30.00
1000 Dining Dollars	54	61		5 Day Access	220	30,000	16,000	53.33
	655	825						

Other Questions

Q: What is the cost of a skybox lease?

A: \$12,800 (\$11,000 lease/\$1,800 tickets) per year. This is split between the food service contractor and the Office of Student Life.

Q: Can you please provide attendance information for football, men's basketball, women's basketball, and the number of events for each sport?

A: Current Years Schedules are available at <https://pittstategorillas.com/>

Number of Games/ Average Attendance

Football

2019 - 6/7704

2020 - 1/3194 (Covid season)

2021 - 5/8282

2022 - 6/8520

Men's Basketball

2019-20 - 15/993

2020-21 - 11/585 (Covid season)

2021-22 - 12/728

Women's Basketball

2019-20 - 15/1197

2020-21 - 11/575 (Covid season)

2021-22 - 14/838

Indoor Track Events: Significant attendance, but not tracked. Estimated at 1500 per day for 2 day events, with 5-8 events per season.

Baseball, Softball, Outdoor Track: Much lower attendance, untracked.