

ALTERNATE BID - STAFFING PLAN	(1) Area Supervisor	(1) Floating Custodian	(1) Head Custodian DAY	Add Custodian DAY	(1) Lead Supervisor Custodian PM	Site Square Feet	Add Custodian PM	(1) Floor Technician	Alternate Staffing FTEs by Location	Alternate Daily Hours by Location	260 Day (8 hr. EE)
											*MINIMUM REQUIRED STAFFING LEVEL*
<b>Beaufort Group 1</b>	<b>1</b>	<b>1</b>									
Beaufort High School			1	2.5	1	267,965	7.57	1	13	105	3
<i>*Beaufort High School Performing Arts Center</i>											
Lady's Island Middle School			1	1.125	1	145,726	3.20	1	7	59	2
<i>*Pink House (on Lady's Island Middle School Campus)</i>											
Lady's Island Elementary School			1	0	1	58,085	0.32	1	3	27	1
Mossy Oaks Elementary School			1	0	1	69,416	0.78	1	4	30	1
<i>*Mossy Oaks Elementary School – PE Building</i>											
Coosa Elementary School			1	0.5	1	75,233	0.69	1	4	33	1
St. Helena Elementary School			1	0.5	1	104,768	2.19	1	6	46	1
<b>Beaufort Group 2</b>	<b>1</b>	<b>1</b>									
Battery Creek High School			1	1.5	1	243,862	6.71	1	11	90	3
<i>*Battery Creek High School – CATE Building</i>											
Beaufort Middle School			1	0.5	1	116,067	2.15	1	6	45	2
Beaufort Elementary School			1	0.5	1	102,180	1.65	1	5	41	1
Broad River Elementary School			1	0	1	86,825	1.47	1	4	36	1
<i>*Broad River Elementary School – PE Building</i>											
Port Royal Elementary School			1	0	1	45,260	0.26	1	3	26	1
District Educational Services Center			1	0.1875	1	124,222	2.44	1	6	45	1
Adult Education – 1300 King Street			1	0	1	16,721	-1.40	1	1	9	0.5
<b>Beaufort Group 3</b>	<b>1</b>	<b>1</b>									
Whale Branch Early College High School			1	1	1	177,114	4.33	1	8.3	66.6	3
<i>*Whale Branch Early College High School Performing Arts Center</i>											
Whale Branch Middle School			1	0	1	115,000	2.11	1	5	41	2
Whale Branch Elementary School			1	0	1	68,080	1.09	1	4	33	1
Robert Smalls Leadership Academy			1	0.5	1	149,260	3.33	1	7	55	2.5
J. S. Shanklin Elementary School			1	0.5	1	74,986	0.68	1	4	33	1
James J. Davis Early Childhood Center			1	0	1	69,113	0.47	1	3	28	1
<b>Bluffton Group 1</b>	<b>1</b>	<b>1</b>									
Bluffton High School			1	1.75	1	233,074	6.32	1	11	89	3
Bluffton Middle School			1	1	1	139,215	3.57	1	8	61	2
Bluffton Elementary School			1	0.5	1	84,917	1.86	1	5	43	1
Bluffton Early Childhood Center			1	0	1	42,829	-0.47	1	3	20	1
H.E. McCracken Middle School			1	1	1	139,472	3.58	1	8	61	2
Red Cedar Elementary School			1	0.5	1	97,516	2.43	1	6	47	1
<b>Bluffton Group 2</b>	<b>1</b>	<b>1</b>									
May River High School			1	2.5	1	272,696	7.74	1	13	106	3
River Ridge Academy			1	1	1	179,280	4.40	1	8	67	2.5
Pritchardville Elementary School			1	1	1	123,284	2.40	1	6	51	1
Okatie Elementary School			1	0.5	1	90,978	1.64	1	5	41	1
M.C. Riley Elementary School			1	0.125	1	74,422	1.72	1	5	39	1
M.C. Riley Early Childhood Center			1	0	1	42,613	-0.48	1	3	20	1
<i>*Bluffton Maintenance Annex (included in M.C. Riley Elementary School Campus)</i>											
<b>Hilton Head Island Group</b>	<b>1</b>	<b>1</b>									
Hilton Head Island High School			1	1.5	1	231,768	6.28	1	11	86	3
<i>*Hilton Head Island High School Seahawk Cultural Center</i>											
Hilton Head Island Middle School			1	0.5	1	143,065	3.11	1	7	53	2
Hilton Head Island Elementary (IB) School			1	1.5	1	163,591	3.84	1	8	67	1
Hilton Head Island School for Creative Arts			1	0.5	1	118,543	2.23	1	6	46	1
Hilton Head Island Early Childhood Center			1	0.5	1	100,118	2.00	1	6	44	1
Daufuskie Island Elementary School			1	0	0	5,626	0.20	0	1	5	0.5
<b>Beaufort Jasper Academy of Career Excellence</b>											
Beaufort Jasper Academy of Career Excellence			1	0	1	86,196	1.08	1	4	33	1

6 FTEs Area Supervisor (1 FTE per Group)  
1 FTE Account Manager (1 FTE per Group)  
\*note above FTEs are not included in proposed staffing total

	<b>228</b>	<b>1824</b>	<b>64</b>
Proposed Staffing FTEs by Location	Proposed Daily Hours by Location	260 (8 hr. EE) *Includes Floating Cust.	
<b>Alternate*</b>	<b>Alternate*</b>	<b>Base*</b>	
TOTAL	TOTAL	TOTAL	

BASE BID - STAFFING PLAN	(1) Area Supervisor	(1) Floating Custodian	(1) Head Custodian DAY	Add Custodian DAY	(1) Lead Supervisor Custodian PM	Site Square Feet	Add Custodian PM	(1) Floor Technician	Current Staffing FTEs by Location	Current Daily Hours by Location	260 Day (8 hr. EE)
											*MINIMUM REQUIRED STAFFING LEVEL *
<b>Beaufort Group 1</b>	<b>1</b>	<b>1</b>									
Beaufort High School			1	2.5	1	267,965	3.875	1	9	75	3
<i>*Beaufort High School Performing Arts Center</i>											
Lady's Island Middle School			1	1.125	1	145,726	2.25	1	6	51	2
<i>*Pink House (on Lady's Island Middle School Campus)</i>											
Lady's Island Elementary School			1	0	0.75	58,085	1.00	0.375	3	25	1
Mossy Oaks Elementary School			1	0	0.75	69,416	1.00	1	4	30	1
<i>*Mossy Oaks Elementary School – PE Building</i>											
Coosa Elementary School			1	0.5	0.75	75,233	1.00	0.75	4	32	1
St. Helena Elementary School			1	0.5	1	104,768	1.75	1	5	42	1
<b>Beaufort Group 2</b>	<b>1</b>	<b>1</b>									
Battery Creek High School			1	1.5	1	243,862	4.00	1	9	68	3
<i>*Battery Creek High School – CATE Building</i>											
Beaufort Middle School			1	0.5	1	116,067	2.00	1	6	44	2
Beaufort Elementary School			1	0.5	0.75	102,180	1.50	1	5	38	1
Broad River Elementary School			1	0	1	86,825	1.25	1	4	34	1
<i>*Broad River Elementary School – PE Building</i>											
Port Royal Elementary School			1	0	0.75	45,260	1.00	1	4	30	1
District Educational Services Center			1	0.1875	0.75	124,222	1.00	1	4	32	1
Adult Education – 1300 King Street			0.5	0	0	16,721	0.50	0	1	8	0.5
<b>Beaufort Group 3</b>	<b>1</b>	<b>1</b>									
Whale Branch Early College High School			1	1	1	177,114	2.50	1	7	52	3
<i>*Whale Branch Early College High School Performing Arts Center</i>											
Whale Branch Middle School			1	0	1	115,000	1.50	1	5	36	2
Whale Branch Elementary School			1	0	0.875	68,080	1.00	1	4	31	1
Robert Smalls Leadership Academy			1	0.5	1	149,260	2.50	1	6	48	2.5
J. S. Shanklin Elementary School			1	0.5	0.75	74,986	1.00	0.75	4	32	1
James J. Davis Early Childhood Center			1	0	0.75	69,113	1.00	0.5	3	26	1
<b>Bluffton Group 1</b>	<b>1</b>	<b>1</b>									
Bluffton High School			1	1.75	1	233,074	4.75	1	10	76	3
Bluffton Middle School			1	1	1	139,215	3.50	1	8	60	2
Bluffton Elementary School			1	0.5	1	84,917	1.50	1	5	40	1
Bluffton Early Childhood Center			1	0	0.5	42,829	0.75	0	2	18	1
H.E. McCracken Middle School			1	1	1	139,472	3.50	1	8	60	2
Red Cedar Elementary School			1	0.5	1	97,516	2.00	1	6	44	1
<b>Bluffton Group 2</b>	<b>1</b>	<b>1</b>									
May River High School			1	2.5	1	272,696	4.75	1	10	82	3
River Ridge Academy			1	1	1	179,280	3.00	1	7	56	2.5
Pritchardville Elementary School			1	1	1	123,284	1.875	1	6	47	1
Okatie Elementary School			1	0.5	1	90,978	1.25	1	5	38	1
M.C. Riley Elementary School			1	0.125	1	74,422	1.50	1	5	37	1
M.C. Riley Early Childhood Center			1	0	0.5	42,613	1.00	0	3	20	1
<i>*Bluffton Maintenance Annex (included in M.C. Riley Elementary School Campus)</i>											
<b>Hilton Head Island Group</b>	<b>1</b>	<b>1</b>									
Hilton Head Island High School			1	1.5	1	231,768	5.50	1	10	80	3
<i>*Hilton Head Island High School Seahawk Cultural Center</i>											
Hilton Head Island Middle School			1	0.5	1	143,065	2.50	1	6	48	2
Hilton Head Island Elementary (IB) School			1	1.5	1	163,591	3.375	1	8	63	1
Hilton Head Island School for Creative Arts			1	0.5	1	118,543	2.13	1	6	45	1
Hilton Head Island Early Childhood Center			1	0.5	1	100,118	1.625	1	5	41	1
Daufuskie Island Elementary School			0.375	0	0	5,626	0.00	0	0	3	0.5
<b>Beaufort Jasper Academy of Career Excellence</b>											
Beaufort Jasper Academy of Career Excellence			1	0	1	86,196	1.00	0	3	24	1

6 FTEs Area Supervisor (1 FTE per Group)  
1 FTE Account Manager (1 FTE per Group)  
\*note above FTEs are not included in proposed staffing total

	202	1616	64
Current Staffing FTEs by Location	202	1616	64
Current Daily Hours by Location			260 (8 hr. EE)
*Includes Floating Cust.			
<b>Base*</b>	<b>Base*</b>	<b>Base*</b>	
TOTAL	TOTAL	TOTAL	