

Pre-Proposal Meeting



BuildPERALTA

Request for Qualifications (RFQ #20-21/05) - Architectural Services
August 25, 2020

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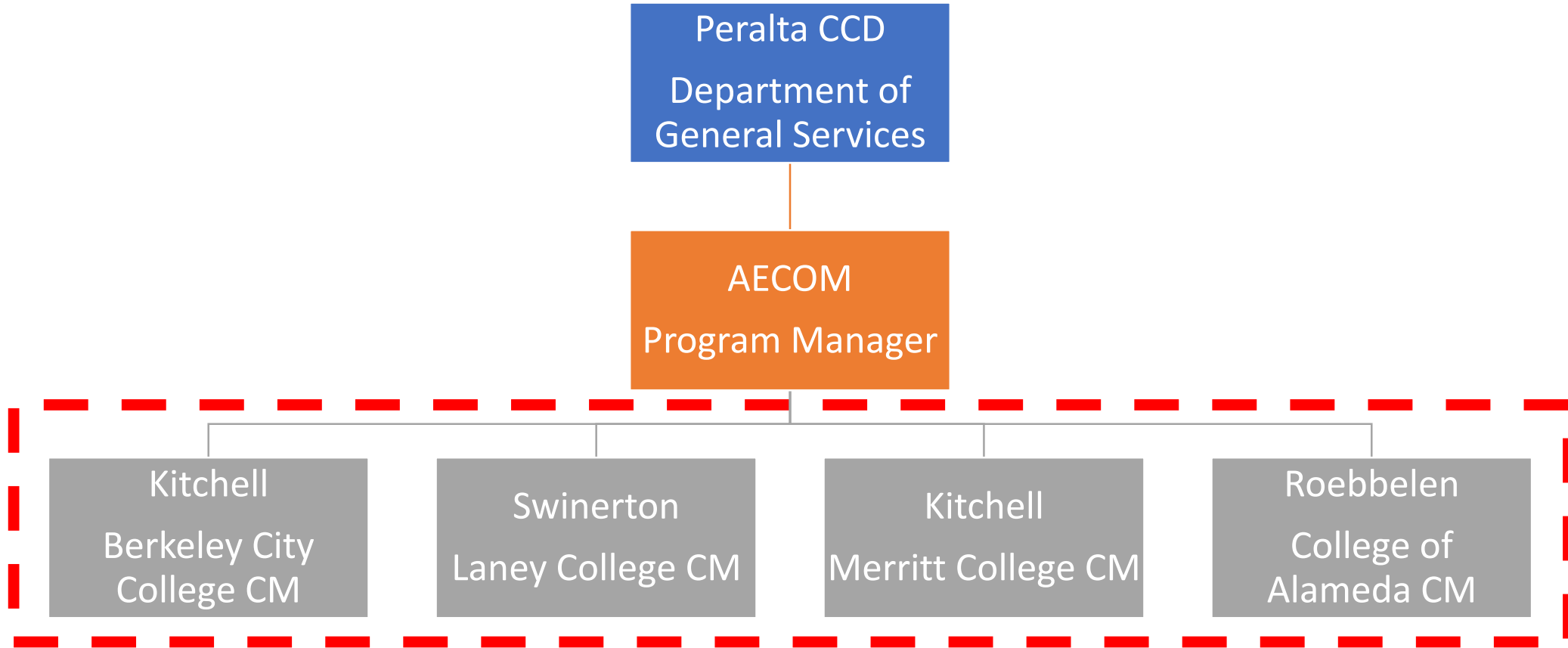
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Agenda

- Program Management Organization
- Capital Program Overview
- Bond Spending Plan
- Professional Service Bench Contracts
- Architectural Services RFQ Overview
- Architectural Service Opportunities



Program Management Organization (PMO)

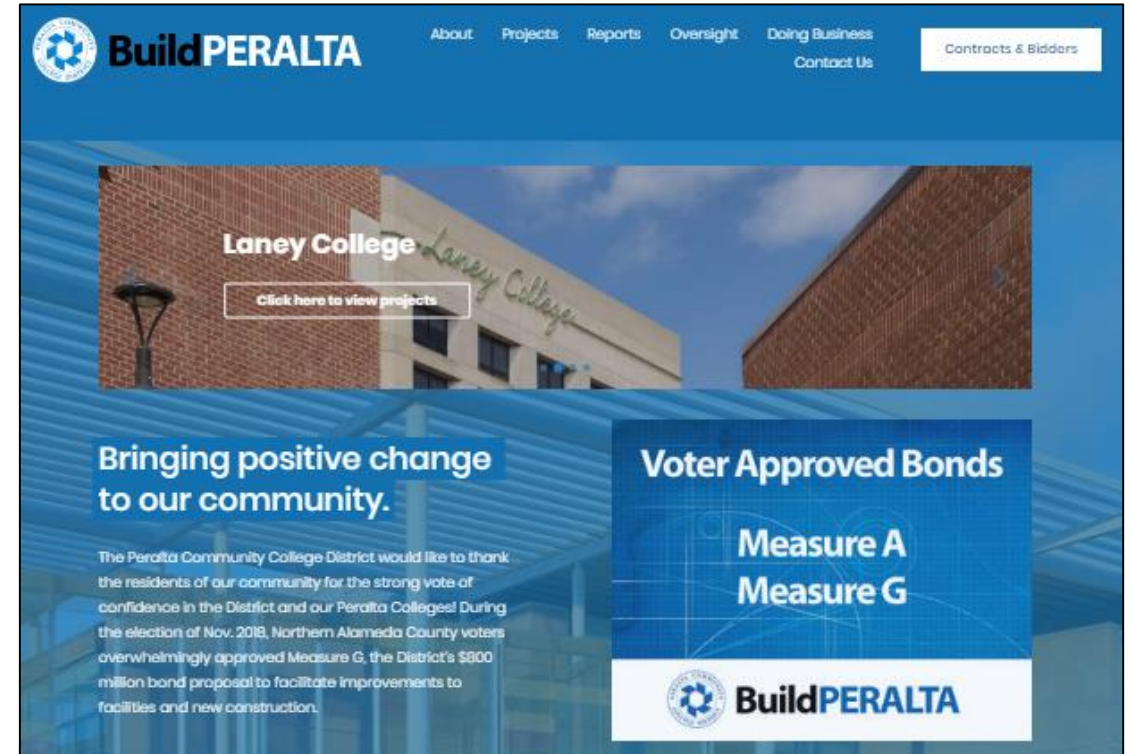


Capital Program Overview

- Four Campuses



- Program Project Components
 - Major Capital Projects
 - Infrastructure Projects



<https://build.peralta.edu>

Bond Spending Plan Summary

- Total Project Cost Estimate
- Incorporates the 5 Year Capital Outlay Plan
- Anticipated Funding
 - Measure G
 - State Match
 - Measure A
 - Federal

Bond Spending Plan

Status Date: Costs and Funding as of June 30, 2020

Project Name	6/30/20 Total Project Cost Estimate ²	Anticipated Funding			
		Measure G	State Match ³	Measure A	Federal
College of Alameda					
College of Alameda Subtotal	\$195,637,201	\$162,886,201	\$29,751,000	\$0	\$3,000,000
Berkeley City College					
Berkeley College Subtotal	\$121,252,515	\$112,452,515	\$0	\$8,800,000	\$0
Laney College					
Laney College Subtotal	\$374,606,280	\$259,923,280	\$83,610,000	\$31,073,000	\$0
Merritt College					
Merritt College Subtotal	\$203,246,949	\$158,615,949	\$44,631,000	\$0	\$0
Districtwide					
Districtwide Subtotal	\$106,122,055	\$106,122,055	\$0	\$0	\$0
Grand Total	\$1,000,865,000	\$800,000,000	\$157,992,000	\$39,873,000	\$3,000,000

² Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

³ FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23
 IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24



Professional Service Bench Contracts

- Architectural Services (RFQ – Now)
- Commissioning (RFQ – September)
- MEP Engineering (RFQ – September)
- Site Surveying (RFQ – October)
- Hazardous Materials (RFQ – October)
- Inspectors of Record (RFQ – October)

Architectural Services RFQ Overview

- Purpose of RFQ – Prequalify Prime Architectural Firms
 - Design/Bid/Build: Full Design Services from Planning through Commissioning
 - Design/Build: Criteria Design Services
- Exclusions
 - Design/Build Entity RFQ/P Procurements on Major Capital Projects
- Prequalified Architectural Firms will be issued RFP's for future projects as needed

Architectural Service Opportunities

	Delivery Method	Type	Architect Service	Total Project Cost Estimate	Anticipated Funding		2020		2021				2022				2023				2024				2025				2026				2027				2028	
					Measure G	State Match	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
College of Alameda																																						
Aviation Complex Phase 2	DBB	New	Full Design	\$31,133,686	\$17,951,686	\$13,182,000	FPP																															
Science/Admin Bldg (Replace C&D)	D/B	New	Criteria	\$97,131,138	\$97,131,138	\$0																																
Swing Space (STEM-860 Atlantic)	DBB	Mod	Full Design	\$5,005,625	\$5,005,625	\$0																																
Infrastructure	DBB	Mod	Full Design	\$12,912,691	\$12,912,691	\$0																																
College of Alameda Subtotal				\$146,183,140	\$133,001,140	\$13,182,000																																
Berkeley City College																																						
2050 Center Reconfiguration	D/B	Mod	Criteria	\$31,550,808	\$31,550,808	\$0																																
Infrastructure	DBB	Mod	Full Design	\$3,000,000	\$3,000,000	\$0																																
Berkeley College Subtotal				\$34,550,808	\$34,550,808	\$0																																
Laney College																																						
Student Center and Culinary Arts	DBB	Mod	Full Design	\$19,868,812	\$13,524,812	\$6,344,000	IPP																															
Student Welcome Center (Lib Mod)	DBB	Mod	Full Design	\$30,169,485	\$20,218,485	\$9,951,000	IPP																															
STEM Building	DBB	New	Full Design	\$150,680,899	\$115,996,899	\$34,684,000	IPP																															
Infrastructure	DBB	Mod	Full Design	\$11,430,172	\$11,430,172	\$0																																
Laney College Subtotal				\$212,149,368	\$161,170,368	\$50,979,000																																
Merritt College																																						
Science/Allied Health - TI Buildout	D/B	Mod	Criteria	\$8,343,850	\$8,343,850	\$0																																
Locker Room/Gym (Reno E & F)	DBB	Mod	Full Design	\$48,255,645	\$31,237,645	\$17,018,000	IPP																															
Art (Reno D)	DBB	Mod	Full Design	\$64,830,273	\$52,162,273	\$12,668,000	IPP																															
Demolish Building A	DBB	Mod	Full Design	\$3,335,000	\$3,335,000	\$0																																
Infrastructure	DBB	Mod	Full Design	\$10,830,000	\$10,830,000	\$0																																
Merritt College Subtotal				\$135,594,768	\$105,908,768	\$29,686,000																																
Grand Total				\$528,478,085	\$434,631,085	\$93,847,000																																

Schedule Key

- Contractor or Design Build Entity Procurement
- Design
- DSA Review
- Construction





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Questions?



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