

On page 32 of the RFP, when adding the student breakfast revenue and the student lunch revenue, the total amount is greater than \$466028.64. Please confirm the total program revenue.

See changes in RED.

SFA PROJECTED OPERATIONS REVENUE

(To be completed by SFA with current or prior year numbers)

*Based on 173 school-days plus summer school in June and July

Based on # ~~173~~ of day of NSLP operation)

School Breakfast Program	Total Meals(#)	Multipl y	Federal Reimbursement Rate (\$)	Total Revenue (\$)
Elementary Full Price	20599	X	2.47 2.26	50,879.53
Secondary Full Price	72348	X	2.47 2.26	178,699.56
Reduced Price		X		
Adult		X		
			Subtotal Breakfast	229,579.09 210,060.22
School Lunch Program				
Elementary Full Price	23927	X	4.32 3.60	103,364.64
Secondary Full Price	83950	X	4.32 3.60	362,664.00
Reduced Price		X		
Adult		X		
			Subtotal Lunches	466,028.64 388,357.20
After School Snack Program (ASSP)				
Free Price	3276	X	not included in projection	
Reduced Price		X		
Adult Price		X		
			Subtotal Snack	
Seamless Summer Option (SSO) and or (SFSP)				
Free		X		
Reduced		X		
Paid		X		
			Subtotal SSO	
	Amount/ Items/Other		Total Revenue	
Special Functions (Catering)			<p>*NOTES</p> <p>The breakfast and lunch counts are based on an estimate using data from several years and also taking into consideration the District's increasing membership. The dollar amount reimbursed per breakfast and per lunch were incorrect and have been changed to the actual reimbursement per meal in 2021.</p> <p>Please note that the District's numbers from March 2020 through April 2021 were much higher than in a normal year, as the District was feeding many more children during the COVID-19 closure. This is why actual data from 2020-2021 was not used on this form.</p>	
A la Carte, if applicable				
Concession Revenue				
Vending Machine Sales Total Revenue				
Contract Meals				
Miscellaneous Sales				
Non-Reimbursable Meals				
Fresh Fruit and Vegetable Program (Total Allocation)				
TOTAL SFA REVENUE (Add all Subtotals) =	-		466,028.64 598,417.42	<p>ACTUAL REVENUE</p> <p>2019-2020 \$538,539.93</p> <p>2020-2021 \$854,462.66</p>