

KCDC - Dental

Months	Enrollment	Dental Paid Claims	Total Claims PEPM	Billed Premium	Premium PEPM	Dental Loss Ratio	Target Claims Cost (75%)	% Variance
Aug-17	134	\$9,246	\$69.00	\$8,944	\$66.75	103.38%	\$6,708	28%
Sep-17	133	\$4,515	\$33.95	\$8,975	\$67.48	50.31%	\$6,731	-25%
Oct-17	132	\$5,646	\$42.77	\$9,036	\$68.46	62.48%	\$6,777	-13%
Nov-17	132	\$5,938	\$44.98	\$8,944	\$67.76	66.39%	\$6,708	-9%
Dec-17	133	\$5,319	\$39.99	\$8,851	\$66.55	60.10%	\$6,639	-15%
Jan-18	131	\$8,145	\$62.18	\$8,759	\$66.86	93.00%	\$6,569	18%
Feb-18	130	\$8,219	\$63.22	\$8,728	\$67.13	94.17%	\$6,546	19%
Mar-18	130	\$6,520	\$50.16	\$8,728	\$67.13	74.71%	\$6,546	0%
Apr-18	132	\$9,847	\$74.60	\$8,851	\$67.06	111.25%	\$6,639	36%
May-18	133	\$9,552	\$71.82	\$8,882	\$66.79	107.54%	\$6,662	33%
Jun-18	133	\$8,985	\$67.55	\$8,882	\$66.79	101.15%	\$6,662	26%
Jul-18	132	\$6,990	\$52.96	\$8,790	\$66.59	79.53%	\$6,592	5%
YTD	921	\$58,259	\$63.26	\$61,620	\$66.91	94.55%	\$46,215	19.55%
Rolling 12-months	1585	\$88,923	\$56.10	\$106,370	\$67.11	83.60%	\$79,777	8.60%

average 132