

Exhibit D: Claims Data

**KCDC - Dental**

Months	Enrollment	Dental Paid Claims	Total Claims PEPM	Billed Premium	Premium PEPM	Dental Loss Ratio	Target Claims Cost (75%)	% Variance
Jan-19	130	\$5,571	\$42.86	\$8,419	\$64.76	66.17%	\$6,314	-9%
Feb-19	131	\$6,679	\$50.98	\$8,512	\$64.98	78.47%	\$6,384	3%
Mar-19	130	\$7,637	\$58.74	\$8,481	\$65.24	90.05%	\$6,361	15%
Apr-19	128	\$5,053	\$39.47	\$8,419	\$65.77	60.02%	\$6,314	-15%
May-19	129	\$7,230	\$56.05	\$8,450	\$65.50	85.57%	\$6,337	11%
Jun-19	127	\$4,460	\$35.12	\$8,388	\$66.04	53.18%	\$6,291	-22%
Jul-19								
Aug-19								
Sep-19								
Oct-19								
Nov-19								
Dec-19								
<b>YTD</b>	<b>775</b>	<b>\$36,630</b>	<b>\$47.26</b>	<b>\$50,668</b>	<b>\$65.38</b>	<b>72.29%</b>	<b>\$38,001</b>	<b>-2.71%</b>

average 129

**KCDC - Dental**

Months	Enrollment	Dental Paid Claims	Total Claims PEPM	Billed Premium	Premium PEPM	Dental Loss Ratio	Target Claims Cost (75%)	% Variance
Jul-18	132	\$6,990	\$52.96	\$8,790	\$66.59	79.53%	\$6,592	5%
Aug-18	131	\$8,789	\$67.09	\$8,697	\$66.39	101.06%	\$6,523	26%
Sep-18	133	\$4,131	\$31.06	\$8,759	\$65.86	47.16%	\$6,569	-28%
Oct-18	131	\$7,108	\$54.26	\$8,635	\$65.92	82.31%	\$6,476	7%
Nov-18	130	\$7,180	\$55.23	\$8,604	\$66.19	83.45%	\$6,453	8%
Dec-18	131	\$5,181	\$39.55	\$8,450	\$64.51	61.31%	\$6,338	-14%
Jan-19	130	\$5,571	\$42.86	\$8,419	\$64.76	66.17%	\$6,314	-9%
Feb-19	131	\$6,679	\$50.98	\$8,512	\$64.98	78.47%	\$6,384	3%
Mar-19	130	\$7,637	\$58.74	\$8,481	\$65.24	90.05%	\$6,361	15%
Apr-19	128	\$5,053	\$39.47	\$8,419	\$65.77	60.02%	\$6,314	-15%
May-19	129	\$7,230	\$56.05	\$8,450	\$65.50	85.57%	\$6,337	11%
Jun-19	127	\$4,460	\$35.12	\$8,388	\$66.04	53.18%	\$6,291	-22%
<b>YTD</b>	<b>775</b>	<b>\$36,630</b>	<b>\$47.26</b>	<b>\$50,668</b>	<b>\$65.38</b>	<b>72.29%</b>	<b>\$38,001</b>	<b>-2.71%</b>
<b>Rolling 12-months</b>	<b>1563</b>	<b>\$76,008</b>	<b>\$48.63</b>	<b>\$102,603</b>	<b>\$65.64</b>	<b>74.08%</b>	<b>\$76,952</b>	<b>-0.92%</b>
average	130							