Attachment 3 – Schedule of Work and Timelines Planning Services Watershed Rehabilitation Plan-Environmental Document

Phase and Deliverables	Duration (Days)	Days from NTP
Phase 1 – Identify Problems, Opportunities and Concerns	50	0
Item 1-1 Plan of Work ¹	45	
Conference #1: Phase 1, Item 1-1, Plan of Work, Teleconference		
Item 1-2 Gather background data and develop a list of interested parties ¹	45	
Conference #2: Phase 1, Item 1-2, Gather background data and develop a list of interested parties – findings, Teleconference		
Item 1-3 Public Participation Plan ¹	30	
Conference #3: Phase 1, Item 1-3, Public Participation Plan, Teleconference		
Conference #4: Phase 1, Item 1-3, Public Participation Plan – Technical entities, other participating agencies and non-governmental agencies (NGOs), Onsite		
Conference #5: Phase 1, Item 1-2, Public Participation Plan – Initial Public Meeting, Onsite		
Phase 2 – Determine Objectives	30	50
Item 2-1 Document sponsor objectives, write purpose and need statement and write scope of plan.	30	
Conference #6: Phase 2, Item 2-1, Document sponsor objectives, write		
purpose and need statement and write scope of plan, Teleconference		
Phase 3 – Inventory Resources	60	80
Item 3-1 Perform Field Reconnaissance ²	30	
Conference #7: , Phase 3, Item 3-1, Perform field reconnaissance – Findings, Teleconference		
Item 3-2 Resource Inventories and Watershed Assessment ²	60	
Item 3-3 Economic and Social Assessment ²	30	
Item 3-4 Archaeological and Historic Assessment ²	5	
Item 3-5 Soils and Engineering Assessment ²	15	
Conference #8: , Phase 3, Inventory Resources, Teleconference		
Phase 4 – Analyze Resource Data	45	140
Item 4-1 Analyze Resource Data	45	

Phase and Deliverables	Duration (Days)	Days from NTP
Conference #9: , Phase 4 Analyze Resource Data, Teleconference		
Phase 5 – Formulate Alternatives	60	185
Item 5-1 Analysis of Initial Alternatives	60	
Conference #10: , Phase 4 Phase 5, Analysis of Initial Alternatives, Teleconference		
Phase 6 – Evaluate Alternatives	60	245
Item 6-1 Summary and Comparison of Alternatives along with needed permits and mitigation requirements.	60	
Conference #11: Item 6-1, Summary and Comparison of Alternatives along with needed permits and mitigation requirements, Onsite		
Conference #12: Phase 6, Item 1-3, Public Participation Plan – Evaluate Alternatives Meeting, Onsite		
Phase 7 – Make Decisions	60	305
Item 7-1 Compare and Review Alternatives with Sponsor	10	
Conference #13: Phase 7, Item 7-1, Compare and Review Alternatives with Sponsor, Teleconference		
Item 7-2 Prepare Draft Environmental Document	20	
Conference #14: Phase 7, Item 7-2, Prepare Draft Environmental Document, Teleconference		
Phase 8 - Preparation of Plan-Environmental Document	180	365
Item 8-1 Response to NRCS – National Water Management Center and SLO review (includes preparation of Plan-ED for submittal) ³	60	
Conference #15: Phase 8, Item 8-1, Response to NRCS – National Water Management Center and SLO review, Teleconference		
Item 8-2 Response to Participating and Cooperating Agencies and other interested parties' comments ⁴	60	
Item 8-3 Response to NRCS – National Head Quarters Administrative review ⁵	45	
Item 8-4 Complete Plan-ED	15	
Total Performance time for All Phases	545	545

¹ Concurrent Activities

² Concurrent Activities

³ Includes a 30-day NWMC review

⁴ Includes a 45-day public review

⁵ Includes a 30-day NHQ Programmatic review