

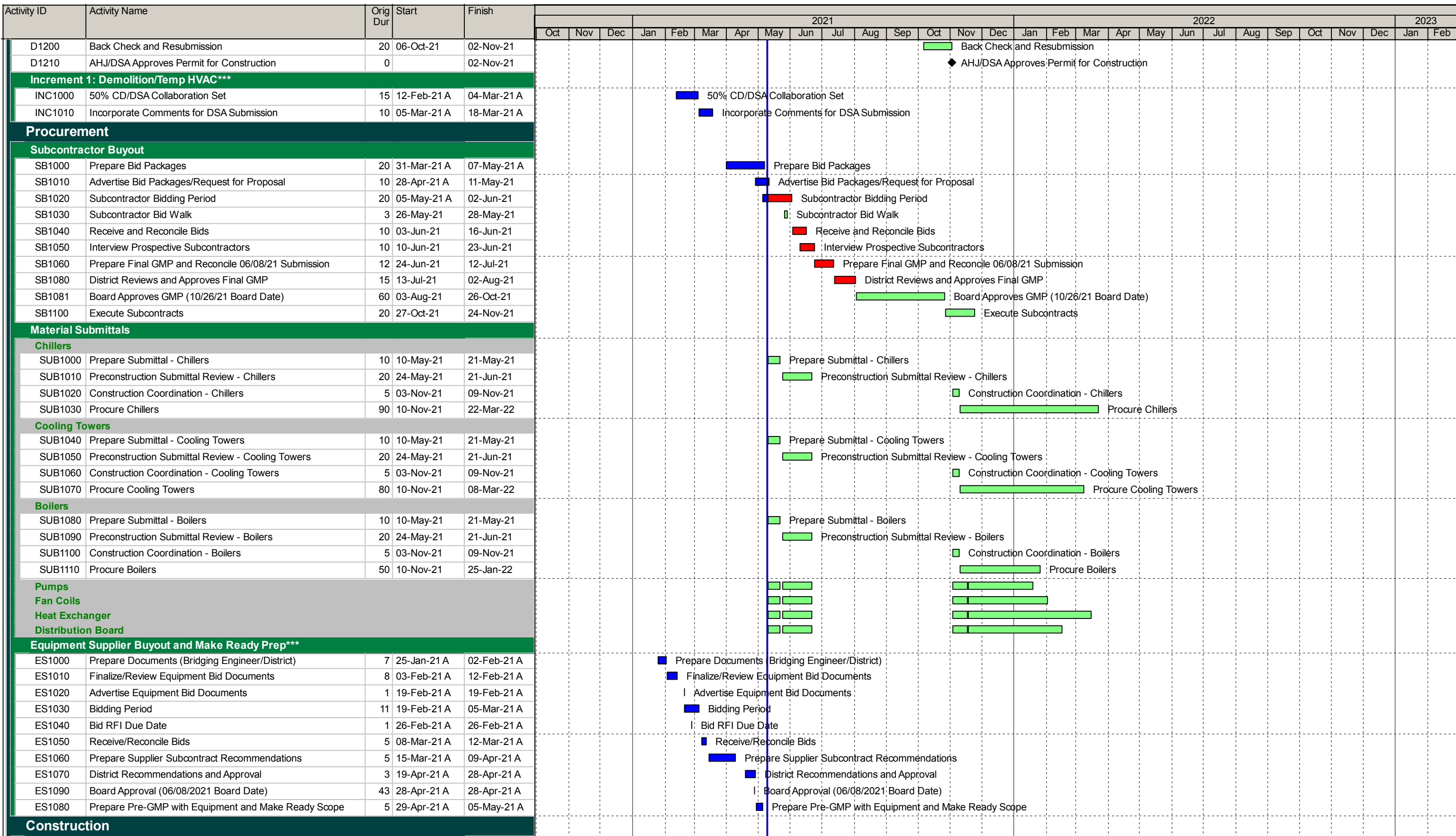
Activity ID	Activity Name	Orig Dur	Start	Finish	2021												2022												2023								
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb				
Laney College Central Utility Plant Upgrade																																					
Project Milestones																																					
Request for Proposal																																					
MS1000	DBE Submits RFP	0	12-Oct-20 A		◆ DBE Submits RFP																																
MS1010	District Interview DBE's	0		15-Oct-20 A	◆ District Interview DBE's																																
MS1020	District Awards Design Build Contract	0			14-Dec-20 A	◆ District Awards Design Build Contract																															
Design Milestones																																					
MS1210	Notice of Award	0	15-Dec-20 A		◆ Notice of Award																																
MS1040	Notice to Proceed - Design	0	23-Dec-20 A		◆ Notice to Proceed - Design																																
MS1050	Utility Bldg. and CP Design 100% SD (PCCD 1000 & 2000)	0		19-Jan-21 A	◆ Utility Bldg. and CP Design 100% SD (PCCD 1000 & 2000)																																
MS1060	DSA Pre-Application Meeting	0		01-Feb-21 A	◆ DSA Pre-Application Meeting																																
MS1070	Utility Bldg. and CP Design 100% DD (PCCD 1005 & 2005)	0		15-Mar-21 A	◆ Utility Bldg. and CP Design 100% DD (PCCD 1005 & 2005)																																
MS1080	Utility Bldg. and CP Design 100% CD (PCCD 1010 & 2010)	0		11-May-21	◆ Utility Bldg. and CP Design 100% CD (PCCD 1010 & 2010)																																
MS1090	Utility Bldg. and CP AHJ/DSA Submission	0	14-Jun-21		◆ Utility Bldg. and CP AHJ/DSA Submission																																
MS1100	Utility Bldg. and CP DSA Approval (PCCD 1015 & 2015)	0		02-Nov-21	◆ Utility Bldg. and CP DSA Approval (PCCD 1015 & 2015)																																
Construction Milestones																																					
MS1110	GMP Submission	0	13-Jul-21		◆ GMP Submission																																
MS1140	Campus Runs on Temp HVAC Facilities (Cooling and Heating)	160	20-Oct-21	08-Jun-22	◆ Campus Runs on Temp HVAC Facilities (Cooling and Heating)																																
MS1120	District Issues NTP for Construction	0	28-Oct-21		◆ District Issues NTP for Construction																																
MS1150	Demolish LRC Cooling Tower (PCCD 1020)	0		16-Nov-21	◆ Demolish LRC Cooling Tower (PCCD 1020)																																
MS1130	Construction - Post DSA	0	29-Nov-21		◆ Construction - Post DSA																																
MS1160	Complete Trenching Activities	0		20-May-22	◆ Complete Trenching Activities																																
MS1170	Complete Utility Building	0		25-Jul-22	◆ Complete Utility Building																																
MS1180	Complete Central Plant	0		15-Aug-22	◆ Complete Central Plant																																
MS1190	Substantial Completion/CP 100% Operational (PCCD 2020)	0		15-Sep-22	◆ Substantial Completion/CP 100% Operational																																
MS1200	Project Final Completion	0		31-Oct-22	◆ Project Final Completion																																
Design																																					
D1020	Lean Construction (Card Trick)	1	16-Dec-20 A	16-Dec-20 A	Lean Construction (Card Trick)																																
D1000	Design Kick Off/Scope Validation	1	17-Dec-20 A	17-Dec-20 A	Design Kick Off/Scope Validation																																
D1030	Schedule DSA Pre-Application Meeting	1	18-Dec-20 A	18-Dec-20 A	Schedule DSA Pre-Application Meeting																																
D1040	Schematic Design	12	18-Dec-20 A	06-Jan-21 A	■ Schematic Design																																
D1050	100% SD Cost Estimate	3	07-Jan-21 A	11-Jan-21 A	■ 100% SD Cost Estimate																																
D1060	100% SD Page Turn/Constructability Review	3	07-Jan-21 A	11-Jan-21 A	■ 100% SD Page Turn/Constructability Review																																
D1070	District Approves 100% Schematic Design	5	12-Jan-21 A	20-Jan-21 A	■ District Approves 100% Schematic Design																																
D1080	Design Development	25	19-Jan-21 A	15-Mar-21 A	■ Design Development																																
D1100	DSA Pre-Application Meeting	1	01-Feb-21 A	01-Feb-21 A	DSA Pre-Application Meeting																																
D1090	50% DD Collaboration	0		02-Feb-21 A	◆ 50% DD Collaboration																																
D1110	100% DD Cost Estimate	5	15-Mar-21 A	19-Mar-21 A	■ 100% DD Cost Estimate																																
D1120	100% DD Page Turn/Constructability Review	5	15-Mar-21 A	19-Mar-21 A	■ 100% DD Page Turn/Constructability Review																																
D1130	District Approves 100% Design Development	3	26-Mar-21 A	30-Mar-21 A	■ District Approves 100% Design Development																																
D1140	Construction Documents	30	31-Mar-21 A	11-May-21	■ Construction Documents																																
D1150	50% CD Collaboration	0		14-Apr-21 A	◆ 50% CD Collaboration																																
D1160	100% CD Cost Estimate	7	12-May-21	20-May-21	■ 100% CD Cost Estimate																																
D1170	100% CD Page Turn/Constructability Review	7	12-May-21	20-May-21	■ 100% CD Page Turn/Constructability Review																																
D1180	District Approves 100% Construction Documents	10	21-May-21	04-Jun-21	■ District Approves 100% Construction Documents																																
D1220	Incorporate CD Comments for DSA Submission	5	07-Jun-21	11-Jun-21	■ Incorporate CD Comments for DSA Submission																																
D1190	Submit Documents for AHJ/DSA Review	80	14-Jun-21	05-Oct-21	■ Submit Documents for AHJ/DSA Review																																

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	Remaining Level of Effort		Critical Milestones
	Actual Level of Effort		Milestone
	Actual Work		
	Remaining Work		
	Critical Remaining Work		
	Summary Milestones		

Laney College Central Utility Plant Upgrade
 Monthly Update





	Remaining Level of Effort		Critical Milestones
	Actual Level of Effort		Milestone
	Actual Work		
	Remaining Work		
	Critical Remaining Work		
	Summary Milestones		

Laney College Central Utility Plant Upgrade
 Monthly Update



Activity ID	Activity Name	Orig Dur	Start	Finish	2021												2022												2023				
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Make Ready Activities																																	
PRE1000	Owner Move Out/Remove Owner Materials at CP	15	31-Aug-21	21-Sep-21																													
PRE1010	Construction Kick-Off	1	31-Aug-21	31-Aug-21																													
PRE1020	Preconstruction Site Inspections/Survey	1	01-Sep-21	01-Sep-21																													
PRE1030	Mobilize for Construction	2	02-Sep-21	03-Sep-21																													
PRE1040	Set Temporary Construction Facilities	3	02-Sep-21	07-Sep-21																													
PRE1050	Install Site Safety Measures (Fencing and Signage)	3	07-Sep-21	09-Sep-21																													
PRE1060	Install Temporary Utilities	5	08-Sep-21	14-Sep-21																													
PRE1070	Install SWPPP Measures	3	15-Sep-21	17-Sep-21																													
PRE1080	Set Temporary HVAC Facility	5	15-Sep-21	21-Sep-21																													
PRE1090	Rough In Temp HVAC Facility and Make Ready for Connection	5	22-Sep-21	28-Sep-21																													
Exterior, Site Work and Utilities																																	
CON1000	MEP Safe-Off	10	29-Sep-21	12-Oct-21																													
CON1010	Connect Temp HVAC Facility	5	13-Oct-21	19-Oct-21																													
CON1030	Demo Existing Cooling Tower and Enclosure	20	13-Oct-21	09-Nov-21																													
CON1020	Cut & Cap Utilities/Staking	5	10-Nov-21	17-Nov-21																													
CON1050	Site Demolition at Utility Bldg.	5	23-Dec-21	30-Dec-21																													
CON1060	Testing & Layout for Trenching	5	14-Feb-22	18-Feb-22																													
CON1070	Trenching for UG Utilities	20	21-Feb-22	18-Mar-22																													
CON1080	Rough In UG Utilities	30	21-Mar-22	29-Apr-22																													
CON1090	Testing for New Pipes	5	02-May-22	06-May-22																													
CON1100	Backfill Trench	10	09-May-22	20-May-22																													
CON1110	Exterior Hardscape	15	23-May-22	13-Jun-22																													
Utility Building																																	
CON1120	Layout, Excavate and Set Underslab Utilities	30	03-Jan-22	11-Feb-22																													
CON1130	Layout and Excavate Foundations	5	14-Feb-22	18-Feb-22																													
CON1140	Form, Set and Pour Foundations	25	21-Feb-22	25-Mar-22																													
CON1150	Place Underslab Gravel	2	28-Mar-22	29-Mar-22																													
CON1160	Form, Set and Pour Slab	10	30-Mar-22	12-Apr-22																													
CON1170	Form, Set and Pour Walls	15	13-Apr-22	03-May-22																													
CON1180	Set Metal Grate Enclosures	10	04-May-22	17-May-22																													
CON1190	Layout, Form, Set and Pour Equipment Pads	8	04-May-22	13-May-22																													
CON1200	Rough In MEP	20	11-May-22	08-Jun-22																													
CON1210	Set and Connect Equipment and Prefab Assembly - CT	22	09-Jun-22	11-Jul-22																													
CON1220	Utility Bldg. MEP Terminate and Trim	10	12-Jul-22	25-Jul-22																													
Central Utility Plant																																	
CON1230	Layout/Coordinate MEP Demolition	3	05-Nov-21	09-Nov-21																													
CON1240	Set Abatement Containment	2	10-Nov-21	12-Nov-21																													
CON1250	Abatement of HAZMAT	10	17-Nov-21	02-Dec-21																													
CON1260	Air Clearance	2	03-Dec-21	06-Dec-21																													
CON1270	Take Down Abatement Containment	2	07-Dec-21	08-Dec-21																													
CON1280	Interior Clean Demolition	20	09-Dec-21	07-Jan-22																													
CON1290	MEP Rough In	18	21-Feb-22	16-Mar-22																													
CON1300	Set Equipment Supports	10	17-Mar-22	30-Mar-22																													
CON1310	Remove and Salvage Windows for Equipment Entry	3	31-Mar-22	04-Apr-22																													
CON1320	Set and Connect Equipment and Prefab Assembly - CUP	22	05-Apr-22	04-May-22																													
CON1330	Infill Windows	3	05-May-22	09-May-22																													
CON1340	Interior Fitout/Architectural Finishes	15	10-May-22	31-May-22																													

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Remaining Level of Effort Critical Milestones
 Actual Level of Effort Milestone
 Actual Work
 Remaining Work
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 Summary Milestones

Laney College Central Utility Plant Upgrade Monthly Update



