TASK ORDER APPROVAL FORM

CONTRACT #:C20-2959-AP	
TASK ORDER #:	
Project name: CEW Subdivision Developme	nt Comment Memo
TASK ORDER AMOUNT: \$ \$22,080	
OFFERED BY CONSULTANT: RS&H Inc.	CONTRACT: C20-2959-AP REYNOLDS, SMITH & HILL GENERAL AVIATION ENGINEERING SERVICES FOR OC APS EXPIRES:08/16/2025
FIRM'S NAME	
Craig Sucich, P.E.	
PEPRESENTATIVE'S PRINTED NAME	
SIGNATURE Vice President	3/25/2025
TITLE	DATE
RECOMMENDED FOR APPROVAL Tracy Stage, A.A.E.	 APPROVED BY OKALOOSA COUNTY (Per Purchasing Manual) \$25,000 or less approved by Purchasing Manager \$25,001 to \$50,000 approved by OMB Director Between \$50,001 and \$100,000 approved by Purchasing Director and County Administrator In excess of \$100,000 approved by the Board. DeRita Mason Digitally signed by DeRita Mason Date: 2025.03.26 10:32:59 -05'00'
SIGNATURE Tracy Stage A.A.E	PURCHASING MANAGER
Airports Director TITLE	DATE
3.26.25 DATE	OMB Director/DATE
	DATE
COUNTY ADMINISTRATOR John Hofstad (if applicable)	CHAIRMAN- (if applicable)
DATE	DATE

CEW Subdivision Development Comment Memo Scope of Work

Version 2.0 March 21, 2025 *Okaloosa County Airports* Crestview, FL

Prepared by RS&H, Inc. at the direction of Okaloosa County Airports

RS&H

I PROJECT DESCRIPTION

A proposed development project, 564700-PLT-2025 Master Plan-River Park Subdivision, proposes construction of 392 new single-family homes in Crestview, northeast of the Bob Sikes Airport (CEW). The Federal Aviation Administration (FAA) grant assurances require airport sponsors to take appropriate action, to the extent reasonable, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations. This proposed residential development represents a potential incompatible land use due to the proximity to CEW Airport. As such, Okaloosa County Airports (Owner or Client) has requested that RS&H, Inc. (RS&H) provide a scope of services and fee to prepare a technical response memorandum that can be used as formal comment on the proposed residential development.



<u>Figure 1 – Proposed Development Location (approx.)</u>

II PROJECT TASKS

TASK 1 DOCUMENT REVIEW

RS&H will conduct a review of the Master Plan for the River Park Subdivision to better understand the extent and scale of the proposed development. RS&H will also review any

relevant jurisdictional and governmental guidance documents in order to establish the basis and justification for the comments that will be documented in the subsequent task. Document review will include, but is not limited to:

- FAA Regulations Part 77
- Florida State Statutes Chapter 333
- Okaloosa County Code 3.03.00

TASK 2 TECHNICAL RESPONSE MEMORANDUM

RS&H will prepare a technical response memorandum that documents the results of the document review completed in the previous task. The memorandum will summarize the formal comments related to the potential incompatibility of the proposed residential development on behalf of Okaloosa County Airports. The memorandum will comment on the potential incompatibility of the proposed land use as it relates to several considerations. The considerations include but are not limited to noise compatibility, airspace/aeronautical compatibility, and overall land use compatibility.

TASK 3 MISC COORDINATION SERVICES

This task provides for a budgeted allocation of \$10,000 for miscellaneous coordination services in support of Okaloosa County Airports interests in relation to the proposed development project, 564700-PLT-2025 Master Plan-River Park Subdivision, northeast of the Bob Sikes Airport (CEW), as authorized by the Client.

The scope may include ongoing coordination with Okaloosa County Growth Management Department and/or other Okaloosa County agencies on behalf of Okaloosa County Airport. This may also include in-person or virtual representation of Okaloosa County Airport interests in any hearing, Technical Review Committee meeting, or other meetings as identified by the Client.

RS&H will provide the above referenced services, as authorized by the Client, on a Not-To-Exceed (time-and-materials) basis. The Not-To-Exceed limit shall be \$10,000. RS&H shall be compensated based on actual hours expended and actual expenses incurred.

TASK 4 PROJECT MANAGEMENT

RS&H project manager will manage the Project in a professional manner to complete the efforts within the proposed time frame. This task consists of scheduling, resource allocation, monitoring, oversight, direction, and control for all aspects of the Consultant's efforts, including assembly and coordination of all documentation.

III DELIVERABLES

Deliverables for each task are identified in the descriptions of the respective task. A summary of the deliverables associated with each task is:

- » Task 2 Technical Response Memorandum
 - o Electronic Copy (pdf)

IV PROJECT SCHEDULE

The project schedule is as follows:

Anticipated NTP	03/31/2025
Draft Response Memo	04/15/2025
Final Response Memo	04/18/2025

The preliminary schedule is believed to be adequate to perform the listed Contract elements with the assumptions listed therein. Dates provided in the schedule above are for reference only and will vary depending on the Notice-to-Proceed date.

V ASSUMPTIONS AND EXCLUSIONS

The following assumptions have been made for this Scope of Work:

- » Okaloosa County Airports will provide any available reports and documentation relevant to the response memorandum
- » Scope of this study is limited to analysis of the proposed River Park Development, north of Airport Road. No other proposed developments will be studied.
- » Scope does not include any permitting coordination with any agencies.
- » Topographic survey, geotechnical investigation, and wetland delineation services are not included in the scope.
- » Design and bidding services of any projects identified in this study are excluded from the scope.
- » Environmental services (including NEPA documentation) are excluded from the scope

VI PROFESSIONAL SERVICES FEE AND FEE TYPE

RS&H will provide the above referenced services for tasks 1, 2, and 4 for a fixed lump sum fee of \$12,080. RS&H will provide the above referenced services for tasks 3 for a cost-plus, not-to-exceed fee of \$10,000. Total fee for all tasks in this work order is \$22,080. See Attachment A for a breakdown of costs.

ATTACHMENT A



BOB SIKES AIRPORT (CEW) Okaloosa County Airports General Consultant Contract CEW Subdivision Development Comment Memo Work Breakdown Structure

SCOPE / TASK TITLE	PROJECT OFFICER	PROJECT MGR	SENIOR ENG/PLNR	JUNIOR ENG/PLNR	ADMIN :	TOTAL
BASIC SERVICES - FEE AMOUNT ESTIMATE BE	REAKDOWN	1				
<u></u>		<u> </u>	'			
Task 1 - Document Review			8	18		
Task 2 - Technical Response Memorandum			16	32		
Task 3 - Misc, Coordination Services			30	40		
Task 4 - Project Management		8			4	
TOTAL HOURS	0	8	54	90	4	
BURDENED RATE	\$200.00	\$185,00	\$160,00	\$130.00	\$65.00	\$141
TOTAL DIRECT LABOR \$	\$0	\$1,480	\$8,640	\$11,700	\$260	\$22,
OTHER DIRECT NON-SALARY COSTS		4.,				
	# DWGS	#PAGES				
REPRODUCTION	@	@				
	\$9.00	\$0.25		#SETS		
Documentation						
TOTAL REPRODUCTION						
	#PCKGS					
POSTAGE/DELIVERY	@					
	\$50.00					
Reports/Specifications	<u>.</u>					
TOTAL POSTAGE/DELIVERY						
TRAVEL			Per Diem	Ladging @	Miles @	
	#People	#Days	\$25	\$150	\$0,625	
					Total Travel	
TOTAL ODC's						
Total Proposed Lump Sum Fee (Task 1, 2, 4)						\$12
Total Proposed Cost-Plus, Not-to-Exceed Fee (Task 3)						\$10
Total Proposed Project Fee (Task 1 - 4)				****		\$22,0