

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 18-089-9
AMENDMENT NUMBER 5**

This Amendment Number 5 is made on 4/10/2023 by the County and amends Agreement Number 18-089-9 ("Main Agreement") dated June 10, 2019 between STV Incorporated dba STV Group Incorporated, 2701 Prosperity Avenue, Suite 305, Fairfax, VA 22031 ("Contractor"), a New York Corporation, authorized to do business in the Commonwealth of Virginia, and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. CONTRACT TERM IS HEREBY RENEWED AS FOLLOWS: THIS AGREEMENT IS HEREBY RENEWED FROM JUNE 11, 2023, TO JUNE 10, 2024. THIS IS THE FINAL OPTION YEAR.**
- 2. CONTRACT PRICING, IS HEREBY DELETED IN ITS ENTIRETY AND REPLACED WITH THE ATTACHED ATTACHMENT B, CONTRACT RATES.**

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

STV GROUP INCORPORATED

AUTHORIZED SIGNATURE: DocuSigned by:
Dr. SHARON T. LEWIS
89B86B1AD301462...

AUTHORIZED SIGNATURE: DocuSigned by:
Jose Bustamante
188D8687B68543D...

NAME: DR. SHARON T. LEWIS

NAME: Jose Bustamante

TITLE: PURCHASING AGENT

TITLE: Vice President, Mid-Atlantic Regional Manager

DATE: 4/10/2023

DATE: 4/4/2023

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories

<u>Position</u>	KFH Group			Base	2020	2021	2022	2023
	Rate	OH 148.55	Profit 10%	Fully Loaded Rate	1 Yr Rate Increase @ CPI- U	1 Yr Rate Increase @ November 2020 CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Principal	\$85.00	\$ 126.27	\$ 21.13	\$232.39	\$236.11	\$ 238.95	\$ 250.89	\$ 263.44
Senior Planner	\$66.95	\$ 99.45	\$ 16.64	\$183.04	\$185.97	\$ 188.21	\$ 197.62	\$ 207.50
Planner	\$45.00	\$ 66.85	\$ 11.18	\$123.03	\$125.00	\$ 126.50	\$ 132.83	\$ 139.47
Clerical	\$39.00	\$ 57.93	\$ 9.69	\$106.63	\$108.33	\$ 109.63	\$ 115.12	\$ 120.87

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories	Foursquare ITP			Base	2020	2021 1 Yr Rate Increase @ November 2020 CPI- U	2022 1 Yr Rate Increase @ 5%	2023 1 Yr Rate Increase @ 5%
	Rate	OH 138.44%	Profit 10%					
Position								
Principal-in-Charge	\$96.60	\$ 133.73	\$ 23.03	\$253.36	\$257.41	\$260.50	\$ 273.53	\$ 287.20
Project Manager	\$64.07	\$ 88.70	\$ 15.28	\$168.05	\$170.74	\$172.79	\$ 181.43	\$ 190.50
Project Manager /Sr. Trans Planner III	\$47.07	\$ 65.16	\$ 11.22	\$123.45	\$125.43	\$126.93	\$ 133.28	\$ 139.94
Sr. Transportation Planner I / Task Lead	\$42.86	\$ 59.34	\$ 10.22	\$112.42	\$114.22	\$115.59	\$ 121.37	\$ 127.44
Transportation Planner II	\$38.72	\$ 53.60	\$ 9.23	\$101.55	\$103.17	\$104.41	\$ 109.63	\$ 115.12
Transportation Planner I	\$37.58	\$ 52.03	\$ 8.96	\$98.57	\$100.15	\$101.35	\$ 106.42	\$ 111.74
Transportation Analyst	\$23.45	\$ 32.46	\$ 5.59	\$61.50	\$62.48	\$63.23	\$ 66.40	\$ 69.72

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories

Milligan & Company, LLC

<u>Position</u>	<u>Rate</u>	<u>OH 70.78%</u>	<u>Profit 10%</u>	<u>Base Fully Loaded Rate</u>	<u>2020 1 Yr Rate Increase @ CPI-U</u>	<u>2021 1 Yr Rate Increase @ November 2020 CPI-U</u>	<u>2022 1 Yr Rate Increase @ 5%</u>	<u>2023</u>
								<u>1 Yr Rate Increase @ 5%</u>
Director	\$106.67	\$75.50	\$18.22	\$200.39	\$203.59	\$ 206.04	\$ 216.34	\$ 227.16
Senior Manager	\$85.00	\$60.16	\$14.52	\$159.68	\$162.23	\$ 164.18	\$ 172.39	\$ 181.01
Manager	\$82.59	\$58.46	\$14.10	\$155.15	\$157.63	\$ 159.53	\$ 167.50	\$ 175.88
Senior Consultant	\$60.64	\$42.92	\$10.36	\$113.92	\$115.74	\$ 117.13	\$ 122.99	\$ 129.13
Senior Consultant	\$60.64	\$42.92	\$10.36	\$113.92	\$115.74	\$ 117.13	\$ 122.99	\$ 129.13
Senior Accountant	\$46.87	\$33.17	\$8.00	\$88.05	\$89.46	\$ 90.53	\$ 95.06	\$ 99.81

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories	RK&K	Base	2020	2021	2022	2023		
							Fully Loaded Rate	1 Yr Rate Increase @ CPI-U
Position	Rate	OH 146.02%	Profit 10%	Fully Loaded Rate	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ November 2020 CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Environmental Planner	\$46.37	\$ 67.71	\$ 11.41	\$125.49	\$127.50	\$ 129.03	\$ 135.48	\$ 142.25
Engineer	\$47.48	\$ 69.33	\$ 11.68	\$128.49	\$130.55	\$ 132.11	\$ 138.72	\$ 145.66
Senior Engineer	\$73.56	\$ 107.41	\$ 18.10	\$199.07	\$202.25	\$ 204.68	\$ 214.92	\$ 225.66
Construction Manager	\$66.61	\$ 97.26	\$ 16.39	\$180.26	\$183.15	\$ 185.34	\$ 194.61	\$ 204.34
Project Manager	\$92.31	\$ 134.79	\$ 22.71	\$249.81	\$253.81	\$ 256.85	\$ 269.70	\$ 283.18

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories	Sain Associates, Inc.			Base	2020	2021	2022	2023
	Rate	OH 189.07%	Profit 10%	Fully Loaded Rate	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ November 2020 CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Position								
Principal	\$77.88	\$ 147.25	\$ 22.51	\$247.64	\$251.60	\$ 254.62	\$ 267.35	\$ 280.72
Senior Engineer	\$53.04	\$ 100.28	\$ 15.33	\$168.66	\$171.35	\$ 173.41	\$ 182.08	\$ 191.18
Engineer	\$40.45	\$ 76.48	\$ 11.69	\$128.62	\$130.68	\$ 132.25	\$ 138.86	\$ 145.80
Junior Engineer	\$28.58	\$ 54.04	\$ 8.26	\$90.88	\$92.33	\$ 93.44	\$ 98.11	\$ 103.02
Clerical	\$21.84	\$ 41.29	\$ 6.31	\$69.45	\$70.56	\$ 71.40	\$ 74.97	\$ 78.72

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories	Sharp & Company, Inc.			Base	2020	2021	2022	2023
Position	Rate	OH 151.68%	Profit 10%	Fully Loaded Rate	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Project Manager	\$100.96	\$ 153.14	\$ 25.41	\$279.51	\$283.98	\$ 287.39	\$ 301.75	\$ 316.84
Web Designer	\$70.00	\$ 106.18	\$ 17.62	\$193.79	\$196.89	\$ 199.26	\$ 209.22	\$ 219.68
Senior Communications Specialist	\$60.10	\$ 91.16	\$ 15.13	\$166.39	\$169.05	\$ 171.08	\$ 179.63	\$ 188.61
Senior Graphic Designer	\$43.27	\$ 65.63	\$ 10.89	\$119.79	\$121.71	\$ 123.17	\$ 129.33	\$ 135.79
Communications Specialist	\$39.49	\$ 59.90	\$ 9.94	\$109.33	\$111.08	\$ 112.41	\$ 118.03	\$ 123.93
Graphic Designer	\$36.08	\$ 54.73	\$ 9.08	\$99.89	\$101.48	\$ 102.70	\$ 107.84	\$ 113.23
Junior Web Designer	\$35.00	\$ 53.09	\$ 8.81	\$96.90	\$98.45	\$ 99.63	\$ 104.61	\$ 109.84
Junior Communications Specialist	\$30.64	\$ 46.47	\$ 7.71	\$84.83	\$86.18	\$ 87.22	\$ 91.58	\$ 96.16

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories

Position	STV Incorporated			Base	2020	2021	2022	2023
	Rate	OH 146.53%	Profit 10%	Fully Loaded Rate	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ November 2020 CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Planning Director	\$ 95.81	\$ 140.39	\$ 23.62	\$259.82	\$263.98	\$267.15	\$280.50	\$294.53
Chief Engineer	\$ 108.27	\$ 158.65	\$ 26.69	\$293.61	\$298.31	\$301.89	\$316.98	\$332.83
Senior Project Manager	\$ 101.29	\$ 148.42	\$ 24.97	\$274.68	\$279.08	\$282.43	\$296.55	\$311.37
Project Manager	\$ 108.18	\$ 158.52	\$ 26.67	\$293.37	\$293.37	\$293.37	\$308.03	\$323.44
Senior Engineer	\$ 77.04	\$ 112.89	\$ 18.99	\$208.92	\$212.26	\$214.81	\$225.55	\$236.83
Senior Estimator	\$ 71.00	\$ 104.04	\$ 17.50	\$192.54	\$195.62	\$197.97	\$207.87	\$218.26
Engineer/Planner II	\$ 57.18	\$ 83.79	\$ 14.10	\$155.06	\$157.54	\$159.43	\$167.41	\$175.78
Senior Transportation Planner	\$ 58.47	\$ 85.68	\$ 14.41	\$158.56	\$161.10	\$163.03	\$171.18	\$179.74
Architect	\$ 53.71	\$ 78.70	\$ 13.24	\$145.65	\$147.98	\$149.76	\$157.25	\$165.11
Landscape Architect	\$ 49.57	\$ 72.63	\$ 12.22	\$134.43	\$136.58	\$138.22	\$145.13	\$152.38
Engineer/Planner I	\$ 44.69	\$ 65.48	\$ 11.02	\$121.19	\$123.13	\$124.61	\$130.84	\$137.38
Junior Engineer/Planner	\$ 30.34	\$ 44.46	\$ 7.48	\$82.28	\$83.59	\$84.60	\$88.83	\$93.27
Senior Technician/Designer	\$ 36.60	\$ 53.63	\$ 9.02	\$99.25	\$100.84	\$102.05	\$107.15	\$112.51
Technician/Designer	\$ 29.57	\$ 43.33	\$ 7.29	\$80.19	\$81.47	\$82.45	\$86.57	\$90.90
Administrative Assistant	\$ 33.66	\$ 49.32	\$ 8.30	\$91.28	\$92.74	\$93.85	\$98.55	\$103.47

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories

Timmons Group

<u>Position</u>				Base Fully Loaded Rate	2020	2021	2022	2023
	Rate	OH 178.83%	Profit 10%		1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ CPI-U	1 Yr Rate Increase @ 5%	1 Yr Rate Increase @ 5%
Licensed Land Surveyor	\$52.89	\$ 94.58	\$ 14.75	\$162.22	\$164.82	\$166.79	\$175.13	\$183.89
Survey Project Manager	\$39.42	\$ 70.49	\$ 10.99	\$120.91	\$122.84	\$124.31	\$130.53	\$137.06
Senior Survey Tech	\$35.10	\$ 62.77	\$ 9.79	\$107.66	\$109.38	\$110.69	\$116.23	\$122.04
Survey CAD Specialist	\$32.45	\$ 58.03	\$ 9.05	\$99.53	\$101.12	\$102.33	\$107.45	\$112.82
Survey Party Chief	\$32.05	\$ 57.32	\$ 8.94	\$98.30	\$99.87	\$101.07	\$106.13	\$111.43
Instrument Operator	\$19.23	\$ 34.39	\$ 5.36	\$58.98	\$59.92	\$60.64	\$63.68	\$66.86

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.

RFP No. 18-089-9 - Arlington Transit Operations and Facilities Planning and Engineering

15-Mar-23

Labor Rate Categories WBA Research

<u>Position</u>	<u>Rate</u>	<u>OH</u> <u>208.24%</u>	<u>Profit</u> <u>10%</u>	<u>Base</u> <u>Fully</u> <u>Loaded</u> <u>Rate</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
					<u>1 Yr Rate</u> <u>Increase @</u> <u>CPI-U</u>	<u>1 Yr Rate</u> <u>Increase @</u> <u>CPI-U</u>	<u>1 Yr Rate</u> <u>Increase @</u> <u>5%</u>	<u>1 Yr Rate</u> <u>Increase @</u> <u>5%</u>
Senior Engineer	\$136.93	\$ 285.15	\$ 42.21	\$464.28	\$471.71	\$ 477.37	\$ 501.24	\$ 526.30
Engineer	\$111.68	\$ 232.56	\$ 34.42	\$378.66	\$384.72	\$ 389.34	\$ 408.81	\$ 429.25
Junior Engineer	\$94.01	\$ 195.77	\$ 28.98	\$318.76	\$323.86	\$ 327.74	\$ 344.13	\$ 361.34
Senior Planner	\$70.12	\$ 146.01	\$ 21.61	\$237.75	\$241.55	\$ 244.45	\$ 256.67	\$ 269.50
Supervisor	\$64.76	\$ 134.86	\$ 19.96	\$219.58	\$223.10	\$ 225.77	\$ 237.06	\$ 248.91
Interviewer	\$49.13	\$ 102.31	\$ 15.14	\$166.58	\$169.25	\$ 171.28	\$ 179.84	\$ 188.84
Coder	\$47.40	\$ 98.71	\$ 14.61	\$160.72	\$163.29	\$ 165.25	\$ 173.51	\$ 182.19

Note: CPI-U for the 12 month period ending November 2022 was 7.1%, so applying contract maximum of 5% annual increase for 2023.