

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 21-DHS-EP-193
AMENDMENT NUMBER 1**

This Amendment Number 1 is made on the date of execution by the County and amends Agreement Number 21-DHS-EP-193 dated June 9, 2020 between **Doorways for Women and Families, Inc.** and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. PURSUANT TO CLAUSE 2. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2021 TO JUNE 30, 2022.

2. ATTACHMENT 1 IS HEREBY ADDED TO EXHIBIT A.

3. REVISE CLAUSE 2. CONTRACT AMOUNT TO READ AS FOLLOWS:

The County will pay the Contractor on a monthly basis in accordance with the terms of the Payment section and up to the maximum annual amount of \$533,997.00 per Exhibit A for the Contractor's completion of the Work as required by the Contract Documents. The Contractor will complete the Work for the total amount specified in this section ("Contract Amount").

The County will not compensate the Contractor for any goods or services beyond those included in Exhibit A, Budget, attached unless those additional good or services are covered by a fully executed amendment to this contract. The Contractor may move funding up to 10% between line items with prior approval from the County. Any transfer of funds greater than 10% between budget line items will require an amendment.

4. EXHIBIT A: SCOPE OF WORK, SECTION B: SERVICE REQUIREMENTS, 1. d. IS REVISED TO READ AS FOLLOWS:

For therapy and counseling services, caseloads should average 20-25 per FTE. Caseloads must be prorated based on full time equivalent status for any counselors who are part -time. Counselors' caseloads should be balanced by considering case weights *and* utilization rate, complexity of cases, groups provided/ facilitated, and/or translation services needed. Ensure when the Counselor's caseload is full; priority will be given to individuals presenting with more acute needs as opposed to individuals seeking to process past abuse.

5. NOTICE SECTION: THE CONTACT NAME AND EMAIL HAS CHANGED TO:

DOORWAYS FOR WOMEN AND FAMILIES, INC.


DIANA ORTIZ

DORTIZ@DOORWAYSVA.ORG

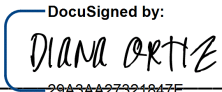
All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

AUTHORIZED SIGNATURE: 
534895882496484...
Meloni Hurley
NAME: _____
Assistant Purchasing Agent
TITLE: _____
6/28/2021
DATE: _____

DOORWAYS FOR WOMEN AND FAMILIES, INC.

AUTHORIZED SIGNATURE: 
29A3AA27321847E...
Diana ortiz
NAME: _____
President and CEO
TITLE: _____
6/28/2021
DATE: _____

ATTACHMENT 1

Arlington County DHS FY22 Budget for Hotline/Hospital Accompaniment/Counseling Services

Doorways for Women and Families	5.21.2021	DV/SV (04)	Counseling (08)	TOTAL
Personnel				
DV/SV Program Director		\$21,800.00		\$21,800.00
Senior Bilingual Mobile Advocate		\$12,320.00		\$12,320.00
Mobile Advocate		\$11,660.00		\$11,660.00
Home Coordinator MF 7am-3pm		\$13,200.00		\$13,200.00
Home Coordinator MF 3pm-11pm		\$13,200.00		\$13,200.00
Home Coordinator Overnight		\$12,800.00		\$12,800.00
Home Coordinator Weekend		\$16,000.00		\$16,000.00
Director of Counseling Programs			\$79,458.00	\$79,458.00
Bilingual Therapist			\$56,181.60	\$56,181.60
Therapist			\$46,693.60	\$46,693.60
Bilingual Children & Youth Therapist			\$29,050.00	\$29,050.00
Deputy Director for Clinical Services		\$10,355.00	\$11,000.00	\$21,355.00
Director of Volunteer and Human Resources		\$4,000.00	\$2,000.00	\$6,000.00
Data and Performance Evaluation Specialist		\$1,000.00	\$1,000.00	\$2,000.00
Volunteer & Human Resources Specialist		\$7,568.40	\$2,703.00	\$10,271.40
Communications & Community Outreach Manager		\$6,866.64	\$3,433.32	\$10,299.96
subtotal Salary		\$130,770.04	\$231,519.52	\$362,289.56
Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Retirement, Workers Comp, Life Insurance		\$30,077.11	\$53,249.49	\$83,326.60
subtotal Personnel		\$160,847.15	\$284,769.01	\$445,616.16
Operations & Occupancy				
Conferences and Training		\$1,000.00	\$1,000.00	\$2,000.00
Employee cell phone reimbursement			\$1,920.00	\$1,920.00
Insurance		\$3,000.00	\$4,550.00	\$7,550.00
Performance Evaluation & Software Licenses		\$3,000.00	\$8,293.00	\$11,293.00
Rent/Utilities/Taxes - Admin		\$4,000.00	\$23,437.84	\$27,437.84
Rent/Utilities/Taxes - Counseling			\$20,480.00	\$20,480.00
Parking			\$6,000.00	\$6,000.00
Equipment Rent & Maintenance			\$900.00	\$900.00
IT Maintenance			\$7,000.00	\$7,000.00
subtotal		\$11,000.00	\$73,580.84	\$84,580.84
Client Assistance				
HARP Client Asst Emergency Needs		\$500.00		\$500.00
Language Line		\$250.00	\$250.00	\$500.00
Emergency Client Assistance			\$1,000.00	\$1,000.00

Client Transportation		\$1,800.00	\$1,800.00
subtotal	\$750.00	\$3,050.00	\$3,800.00
TOTAL	\$172,597.15	\$361,399.85	\$533,997.00
Disclaimer: This budget exclusively shows expenses to be paid by Arlington County DHS and does not constitute total cost to operate these services.			