

Attachment H

Arlington County Government
Price Schedule

NAME OF OFFEROR OR CONTRACTOR		SOLICITATION OR CONTRACT NUMBER			PAGE
First Transit		RFP No. 16-204-E			Section III
SCOPE OF WORK					
The Contractor shall provide qualified staff to perform the duties of the positions associated with the transit operations program within the Arlington County Transit Bureau, Division of Transportation, as described in the SOW.					
ITEM NO.	SUPPLIES/SERVICES	QTY	UNIT	UNIT PRICE	AMOUNT
ONE BASE YEAR					
	Labor Rates				
1.0	Transit Provider Coordination Manager	2,080	HR	\$110.85	
2.0	Bus Stop and Street Operations Manager	2,080	HR	\$68.26	
3.0	Project Manager	2,080	HR	\$98.98	
4.0	Project Manager	2,080	HR	\$98.98	
5.0	Transit Technology Operations Program Manager	2,080	HR	\$73.42	
	SUBTOTAL - BASE YEAR (Items 1.0 through 5.0)				
OPTION YEAR ONE					
	Labor Rates				
1.0	Transit Provider Coordination Manager	2,080	HR	\$113.62	
2.0	Bus Stop and Street Operations Manager	2,080	HR	\$69.96	
3.0	Project Manager	2,080	HR	\$101.46	
4.0	Project Manager	2,080	HR	\$101.46	
5.0	Transit Technology Operations Program Manager	2,080	HR	\$75.26	
	SUBTOTAL - OPTION YEAR ONE (Items 1.0 through 5.0)				

OPTION YEAR TWO				
	Labor Rates			
1.0	Transit Provider Coordination Manager	2,080	HR	\$116.46
2.0	Bus Stop and Street Operations Manager	2,080	HR	\$71.71
3.0	Project Manager	2,080	HR	\$104.00
4.0	Project Manager	2,080	HR	\$104.00
5.0	Transit Technology Operations Program Manager	2,080	HR	\$77.14
	SUBTOTAL - OPTION YEAR TWO (Items 1.0 through 5.0)			
OPTION YEAR THREE				
	Labor Rates			
1.0	Transit Provider Coordination Manager	2,080	HR	\$119.37
2.0	Bus Stop and Street Operations Manager	2,080	HR	\$73.51
3.0	Project Manager	2,080	HR	\$106.59
4.0	Project Manager	2,080	HR	\$106.59
5.0	Transit Technology Operations Program Manager	2,080	HR	\$79.07
	SUBTOTAL - OPTION YEAR ONE (Items 1.0 through 5.0)			
OPTION YEAR FOUR				
	Labor Rates			
1.0	Transit Provider Coordination Manager	2,080	HR	\$122.35
2.0	Bus Stop and Street Operations Manager	2,080	HR	\$75.34
3.0	Project Manager	2,080	HR	\$109.26
4.0	Project Manager	2,080	HR	\$109.26
5.0	Transit Technology Operations Program Manager	2,080	HR	\$81.04
	SUBTOTAL - OPTION YEAR ONE (Items 1.0 through 5.0)			

GRAND TOTAL

(Base Years Plus (Four Option Years))

NOTES:

BASIS OF EVALUATION AND AWARD: Price is only one of several criteria upon which proposals will be evaluated. See , for documentation and information required by, or in support of evaluation criteria. Price evaluation will be based on the total price of the base year plus the two option years.

THE UNIT QUANTITIES ABOVE ARE ESTIMATED VALUES: This is a Fixed Unit-Price, Indefinite Quantity contract and the quantities above are estimates only. The quantities may exceed or be less than the estimated amounts.

NOTE: Hourly unit rate(s) shall be fully loaded fixed hourly rates to include all labor, markup, benefits, overhead and profit.

NOTE: Project personnel must be qualified in the labor categories proposed.

NOTE: The County and Contractor will negotiate annual work plans and cost proposals for preparing the work plans will be based on the fully loaded hourly rates listed in the above Price Schedule.



Alternate Price Proposal

First Transit RFP No. 16-204-E

ONE BASE YEAR					
ITEM NO.	SUPPLIES/SERVICES	QTY	UNIT	UNIT PRICE	AMOUNT
1.0	Transit Provider Coordination Manager	1,760	HR	\$ 131.00	\$ 230,559.88
2.0	Bus Stop and Street Operations Manager	1,800	HR	\$ 78.88	\$ 141,976.93
3.0	Project Manager	1,800	HR	\$ 114.38	\$ 205,886.72
4.0	Project Manager	1,800	HR	\$ 114.38	\$ 205,886.72
5.0	Transit Technology Operations Program Manager	1,760	HR	\$ 86.77	\$ 152,713.99
SUBTOTAL - BASE YEAR:					\$ 937,024.25

