

**ARLINGTON COUNTY, VIRGINIA**

**AGREEMENT NO. 21-DHS-EP-583  
AMENDMENT NUMBER 2**

This Amendment Number 2 is made on the date of execution by the County and amends Agreement Number 21-DHS-EP-583 ("Main Agreement") dated May 21, 2021 between Ethiopian Community Development Council, Inc. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

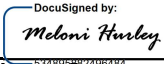
- 1. REPLACE EXHIBIT B; CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B.**

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON  
COUNTY, VIRGINIA


ETHIOPIAN COMMUNITY DEVELOPMENT COUNCIL, INC.

AUTHORIZED SIGNATURE:   
 \_\_\_\_\_  
 meloni hurley

NAME: \_\_\_\_\_  
 Assistant Purchasing Agent

TITLE: \_\_\_\_\_

DATE: 5/19/2022

AUTHORIZED SIGNATURE:   
 \_\_\_\_\_  
 sarah zullo

NAME: \_\_\_\_\_  
 Director

TITLE: \_\_\_\_\_

DATE: 5/13/2022

<b>Ethiopian Community Development Council, Inc.</b>		
<b>FY 2023 Base Budget</b>		
	<b>FTE</b>	<b>Total</b>
<b>Personnel:</b>		
Director	0.03	\$3,737
Community Advocate	0.83	\$67,607
Family Enrichment Specialist	0.27	\$21,019
Employment Specialist	0.50	\$30,623
Administrative Assistant	0.06	\$2,990
<b>Total Personnel</b>	<b>1.69</b>	<b>\$125,976</b>
<b>Non-Personnel:</b>		
Office Supply		\$540
<b>Total Non-Personnel</b>		<b>\$540</b>
Admin Cap Rate		10%
<b>Admin Cap</b>		<b>\$14,057</b>
<b>Grand Total</b>		<b>\$140,573</b>
	Grant Amount	\$140,573

<b>Admin Cap</b>		
Salary, Benefit, Equipment Rental, Insurance, Licenses and Taxes, Maintenance, Upkeep, Postage and Shipping, Printing, Professional Fees, Outreach and advertising, Supplies, Telephone and Internet, Technology, Travel, and Utilities.		
		\$14,057
<b>Total</b>	<b>0</b>	<b>\$14,057</b>

**Ethiopian Community Development Council, Inc.  
FY 2023 Language Assistance Budget**

	<b>FTE</b>	<b>Total</b>
<b>Non-Personnel</b>		
Language Assistance		\$950
<b>Total Non-Personnel</b>		<b>\$950</b>
<b>Grand Total</b>		<b>\$950</b>