PROCUREMENT/CONTRACT/LEASE INTERNAL COORDINATION SHEET

Procurement/Contract/Lease Number:	252-TPP Tracking Numb	uer 4871-23		
Procurement/Contractor/Lessee Name:	Grant Funded: `	.		
Purpose: amendment #2				
Date/Term: Mdefnite - amended	Maly 1. A greater tha	an \$100,000		
Department #: 1410	_			
Account #: 591086	3.	SS		
Amount: 8 1, 114, 412				
Department: TOO	Dept. Monitor Name:	m		
Pur	chasing Review			
Procurement of Contract/Lease requirements are met:	cirusing Acricii	Date: 16-23		
Purchasing Manager or designee:	DeRita Mason, Erin Poole, Amber Hammo			
	iance Review (if required)			
Approved as written:	Grant Name: _	-		
Grants Coordinator:	Suzazne Ulloa	Date:		
Risk M	anagement Review /			
Approved as written:	anagement Review Ada A	3/7-27		
Risk Manager or designee:	Lydia Garcia	Date:		
Count	y Attorney Review			
•	ment attacked	<i>h</i>		
County Attorney:	Lynn Hoshihara, Kerry Parsons or Designed	Date: 5/62)		
Approved as written:	ent Funding Review			
		Date:		
		•		
IT Review (if applicable) Approved as written:				
		Date:		

DeRita Mason

From:

Lynn Hoshihara

Sent:

Thursday, March 16, 2023 5:19 PM

To:

DeRita Mason

Cc:

'Parsons, Kerry'; Jacqueline Matichuk; Odessa Cooper-Pool

Subject:

Re: Sheriff amend 2

This is approved.

Lynn M. Hoshihara County Attorney Okaloosa County, Florida

Please note: Due to Florida's very broad public records laws, most written communications to or from County employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication, including your e-mail address, may be subject to public disclosure.

From: DeRita Mason

Sent: Thursday, March 16, 2023 3:13:10 PM

To: Lynn Hoshihara

Cc: 'Parsons, Kerry'; Jacqueline Matichuk; Odessa Cooper-Pool

Subject: FW: Sheriff amend 2

Good afternoon,
Please review and approve the attached.
Thank you,

DeRita Mason



DeRita Mason, CPPO, CPPB, NIGP-CPP Purchasing Manager Okaloosa County Purchasing Department 5479A Old Bethel Road Crestview, Florida 32536 (850) 689-5960 dmason@myokaloosa.com

DeRita Mason

From:

Jacqueline Matichuk

Sent:

Friday, March 17, 2023 3:28 PM

To: Cc: DeRita Mason; Lynn Hoshihara 'Parsons, Kerry'; Odessa Cooper-Pool

Subject:

RE: Sheriff amend 2

As there are no changes to the insurance requirements, the prior approval by Risk stands.

Jackie Matichuk
Claims Examiner
Okaloosa County Risk Management
302 N. Wilson St., Ste 301
Crestview FL 32536
(850) 683-6207
jmatichuk@myokaloosa.com

Please note: Due to Florida's very broad public records laws, most written communications to or from county employees regarding county business are public records, available to the public and media upon request. Therefore, this written email communication, including your e-mail address, may be subject to public disclosure.

From: DeRita Mason <dmason@myokaloosa.com>

Sent: Thursday, March 16, 2023 2:13 PM

To: Lynn Hoshihara < lhoshihara@myokaloosa.com>

Cc: 'Parsons, Kerry' < KParsons@ngn-tally.com>; Jacqueline Matichuk < jmatichuk@myokaloosa.com>; Odessa Cooper-

Pool <ocooperpool@myokaloosa.com>

Subject: FW: Sheriff amend 2

Good afternoon,

Please review and approve the attached.

Thank you,

DeRita Mason



Contract #: C22-3252-TDD
OKALOOSA COUNTY SHERIFF'S OFFICE
MARINE LAW ENFORCEMENT SERVICES
EXPIRES: INDEFINITE (AMENDED ANNUALLY)

AMENDMENT NO. 2 TO INTERLOCAL AGREEMENT FOR MARINE LAW ENFORCEMENT SERVICES

CONTRACT # C22-3252-TDD

This Amendment No. 2 hereby amends the Interlocal Agreement effective October 1, 2022, by and between Okaloosa County, Florida ("County") and Okaloosa County Sheriff's Office ("Sheriff"), for Marine Law Enforcement Services ("Contract"), also known as County Contract No. C22-3252-TDD.

WITNESSETH:

WHEREAS, the Sheriff needs a larger boat to perform patrols over a larger area with deeper waters and a more agitate sea state; and

WHEREAS, funding is available from FY 2022 cash carryforward for reimbursement of this expense; and

WHEREAS, both parties desire to amend the Contract to reflect purchase of a larger vessel and additional vehicle to tow it.

NOW THEREFORE, in consideration of the mutual covenants herein and other good and valuable consideration, the parties hereby agree to amend the Contract as follows:

(stricken words indicate deletions, underlined words indicate additions)

- Section 3. County's Responsibilities shall be amended as follows: SIX HUNDRED FIFTY ONE THOUSAND SIX HUNDRED DOLLARS (\$651,600)
 ONE MILLION ONE HUNDRED FOURTEEN THOUSAND FOUR HUNDRED TWELVE
 (\$1,114,412)
- 2. Exhibit A shall be amended as included herein.
- 3. This Amendment No. 2 shall be effective upon execution by the County.
- 4. All other provisions of Contract # C22-3252-TDD shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed on the last date herein written below.

BOARD OF COUNTY COMMISSIONERS OF
OKALOOSA COUNTY, FLORIDA

Eric Aden, Sheriff

Date: 3/22/3

Date: May 2, 2023

ATTIEST:

Page 1 of 2
C22-3252-TDD Amendment 2

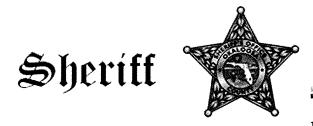
EXHIBIT A

Okaloosa Sheriff Funding Request due April 15, 2022 for expenses to be incurred 10/1/22 - 9/30/23

		TDT	Non-TD1	
Expenditure Type	Description	Funding	Funding	
Wages & Benefits FT	2 FT Marine, 2 FT Beach	407,272		
Wages & Benefits PT				
Overtime	Spring Break	85,000		
Overtime	100 Days of Summer	35,000		
Overtime	White Point Detail	14,660		
Utility Services				
Rentals & Leases				
Insurance	Professional, Aviation & Auto Liability; Collision	13,358		
Repair & Maintenance	4 Trucks, 4 ATVs, 1 UTV, 1 UAS, Cameras, 2 Boats	14,083		
Printing & Binding				
Promotional Activities				
Office Supplies				
Operating Supplies		14,373		
Uniforms	4 sets	5,542		
Fuel		32,164		
Books/Dues/Publications				
Training				
Capital-Equipment	Drone (2)	30,198		
Capital-Equipment	33' Vessel - Ambar 1100	393,404		
Capital-Equipment	Truck - F250 or Sierra 2500	69,408		
		1,114,412		

Two Deputy Sheriff/Marine Units and two Deputy Sheriff/Beach Patrol/Beach Safety Units provide public safety, crime prevention, water rescue and recovery, evacuation from all hazards, as any other activities that require enforcement. Areas of coverage include all beaches and waterways. Deputy Sheriff's are the only enforcement entity for county ordinances. Overtime coverage is for the White Point Road, Spring Break details, park safety, and neccessary public safety needs surrounding the beaches and waterways as needed to provide additional enforcement in the tourist districts. When required the personnel assigned to these details will conduct physical arrests for violations of Florida Statutes and prisoner transports. We will endeavor to build a coalition with Destin Fire Control District and Beach Safety to co-locate resources on each vessel to enable an all-hazards response to emergencies around Crab Island.

Operations:		Last 4 digits of VINs scheduled for replacement:
#of Boats	2	ATV
# of ATVs	4	ATV
# of UTVs	1	UTV
# of PWCs	0	PWC



Eric Aden, Okaloosa County Sheriff

Headquarters: 50 2nd Street, Shalimar Florida 32579-1234 Phone: (850) 651-7410, Email: Sheriff@sheriff-okaloosa.org

TO: Charlotte Dunworth

FROM: Joseph Jason Fulghum

RE: OCSO Additional Marine Unit

CC: Craig Coffey

DATE: February 24, 2023

Mrs. Dunworth,

As you are aware, the criminal activity and safety concerns occurring in the area of Choctawhatchee Bay, commonly known as Crab Island, have been a concern for both the Okaloosa County Sheriff's Office and the Board of County Commissioners. The increase over the last five years of both criminal activity and safety concerns is directly proportionate to increased activity on and around Crab Island. This increase in activity can be contributed to both the natural beauty of the area, as well as, the increase in commercial activity. The partnership between the Okaloosa County Sheriff's Office and the Tourist Development Council has been a blessing and has been tremendously effective in combating these issues.

As the regulations and active patrol on and around Crab Island have increased, the commercial and recreational activities have started to spread to other parts of Choctawhatchee Bay and Santa Rosa Sound. The Sheriff's Office is starting to see increased commercial and recreational activity in areas to include, but not be limited to, the south end of the Mid Bay Bridge, the spoil islands of Santa Rosa Sound, and the area of Brooks Bridge. Crab Island is a part of the Gulf Island National Seashore, and as such, falls under the preview of the National Park Service. It is my understanding that once commercial activity in a national park generates a certain revenue, the contracts to operate as a commercial entity within the park have to be bid on nationally. The biding process will only allow one contract per vendor type. It is also my understanding Crab Island is very close to reaching this revenue ceiling. Existing businesses no longer able to operate on Crab Island, will migrate to other areas of Choctawhatchee Bay. As a result of this migration, the Okaloosa County Sheriff's Office Marine Unit will have to utilize more assets to cover a much larger area of concern.

With the more frequent patrol activity over a larger area, the need for an additional vessel and operator will exist. In addition, a large patrol area will require a vessel that is less designed to patrol a small area of shallow water, and more designed to cover a larger area of deeper water, which often times, will have a more agitated sea state. In addition, the area of operations will many times be outside of the no wake zone in high traffic areas, which will only serve to aspirate the sea state.



The largest Okaloosa County Sheriff's Office vessel, currently funded by the Tourist Development Council, is a twenty-five foot Safe Boat. If you recall, this vessel captured national headlines when during an attempted rescue of a distressed vessel in the East Pass, a wave crashed over the bow, burst through the cockpit windows, and caused injuries to the two Deputies on board.

In addition to sea state concerns, the Okaloosa County Sheriff's Office is seeing an increase in the size of offender vessels we are coming in contact with. With the increase in popularity of rental vessels, the size of the pontoon boat we are encountering is increasing. These pontoons are often doubled decked and are increasing in length. When a vessel traffic stop is conducted, the law enforcement vessel is "hip tied" to the offender vessel. The offender vessel is turned off, and the law enforcement vessel is utilized to control the movement of both vessels. The law enforcement vessel needs to be larger to maintain control of the offender vessel to insure the safety of all involved.

Due to the expanding area of operations, the Okaloosa County Sheriff's Office is proposing that the Tourist Development Council provide additional funds to allow the Sheriff's Office to increase the capabilities of the Marine Unit. The Marine Unit would add an additional Silver Ships AM1100 vessel, see attached quote, and one additional Deputy, see attached personnel cost. In addition, to the vessel, an additional vehicle with the capabilities of towing the proposed vessel would be required. The current cost of the additional vehicle is \$69,408.

The addition of the eleven meter, 33 foot, vessel and operator will allow the Sheriff's Office to meet the increasing demand for more area coverage. The larger vessel will provide a safer work platform, as well as, increase the Sheriff's Office Marine Unit's abilities to respond safely in more adverse sea conditions. The Sheriff's Office ability to respond and patrol a larger more adverse areas, will serve to increase the safety for both residents and visitor in Okaloosa County. Thank you for your consideration of this proposal.

Joseph Jason Fulghum

Joseph Jason Fulghum
East District, Captain
Okaloosa County Sheriff's Office

Salesperson: David Hunt

Email: dhunt@silverships.com Phone Office: (251) 459-8320 Phone Cell: (251) 472-7290

Customer: Okaloosa County Sheriff

email: Brian M. Parkton

bparkton@sheriff-okaloosa.org>



Quote Number 2353

Quote Date 03/15/23

Quote Expires 04/14/23

GSA Contract Number: 47QSWA18D009G

FSS	Part	Description	Government Price	Qty		Extended
	Base Boat					
GSA	AM11EC	AM1100 Enclosed Center Console	\$ 222,433.00	1	\$	222,433.00
	Propulsion Er	igines				
GSA	S300-EB25	Suzuki 300 HP Suzuki Precision Control 25in Shaft, Suzuki Select Rotation	\$ 20,595.50	2	\$	41,191.00
GSA	S300-EB30	Suzuki 300 HP Suzuki Precision Control 30in Shaft, Suzuki Select Rotation	\$ 20,927.00	1	\$	20,927.00
	Propulsion In	stallation				
GSA	PSZK03	Triple Outboard Engine Rigging Kit and Installation, Suzuki	\$ 23,750.00	1	\$	23,750.00
	Painting and	Graphics	a carried and a		ari 1865	41010 000 2000 2000 1000
GSA	PAINT4	Anti-Fouling (Unpainted Boat)	\$ 172.29	36	\$	6,202.52
	Hull Options		entre de la constantina de la constanti			
GSA	HU0032	Heavy Duty Engine Guard	\$ 1,558.00	1	\$	1,558.00
GSA	HU0042	Heavy Duty Tow Post, Medium	\$ 1,083.00	1	\$	1,083.00
GSA	HU0086	Lenco Trim Tabs	\$ 2,565.00	1	\$	2,565.00
A STATE AND SHARES OF THE	Console and	Seating Options	and the first statement of			
GSA	CAS006	Upgrade for CAS004 to Lockable Storage for Helm Seatbox	\$ 855.00	1	\$	855.00
GSA	CAS007	Console storage / seat box with cushion	\$ 1,615.00	1	\$	1,615.00
GSA	CAS014	Roof Mounted Radar/Lightbar Arch	\$ 665.00	1	\$	665.00
Open M kt	CAS001	Leaning Post with Open Back	\$ 1,330.00	1	\$	1,330.00
GSA	CAS005	Upgrade for CAS004 to SHOXs 6100 Seating Each (Shock Mitigating)	\$ 5,890.00	4	\$	23,560.00
	Electrical Sys	A STANDARD AND THE ANALYSIS OF STANDARD COMMERCE AND	± ,5500			150.00
GSA	EDC003	Courtesy Light Package - 4 Hella Round (Black Housing / Red Light)	\$ 456.00	1	\$	456.00
GSA	EDC009	Flood Light - Lumitec CapreraLT 1000 Lumens	\$ 342.00	4	\$	1,368.00
GSA	EDC014	Electric Remote Searchlight - Golight Stryker LED 320,000 Candela	\$ 1,045.00	1	\$	1,045.00
GSA	EDC021	Light Package - Eight Whelen ION Series Super LED, (color TBD) Siren Hailer Package - Whelen WPA-3 Control Head, WPA 112 Amp and Speaker	\$ 1,786.00 \$ 2,204.00	1 1	\$ \$	1,786.00
GSA	EDC026 Electrical Sys		э 2,204.00	ı	P	2,204.00
GSA	EAC000	30A Shore Power System, for boat without Generator	\$ 2,318.00	1	\$	2,318.00
GSA	EAC031	Two Bank Battery Charger 36A	\$ 931.00	2	\$	1,862.00
	Communicati	ions and Navigation	erene en			e emiliare processor
0	0	Installation of Customer Furnished Equipment	\$ -		\$	-
GSA	CAN002	Installation of CFE - UHF/VHF/AIS	\$ 893.00	1	\$	893.00
-	-	-	\$ -		\$	-
0	0	Garmin Navigation Systems	\$ -		\$	-
GSA	CAN095	GPSMAP® 8612xsv w/ transom mount transducer	\$ 7,505.00	1	\$	7,505.00
GSA	CAN098	GPSMAP® 8612 w/ thru-hull Chirp transducer	\$ 6,688.00	1	\$	6,688.00
GSA	CAN131	Add on Garmin GMR™ 18 xHD Radar	\$ 2,717.00	1	\$	2,717.00
GSA	CAN128	Garmin Add on Thru-Hull (Depth/Temp only)	\$ 437.00	1	\$	437.00
GSA	CAN240	FLIR M332 Thermal Camera System - 30 Hz	\$ 10,773.00	1	\$	10,773.00
GSA	CAN250	FLIR - Joystick Control and POE Injector Kit Upgrade	\$ 2,451.00	1	\$	2,451.00
-	-	-	\$ -		\$	-
GSA	CAN263 Safety and O	Standard Horizon GX2400 VHF Standard Matrix AIS/GPS Black utfit Packages	\$ 1,558.00	1	\$	1,558.00
Open Mkt	SAF017	Stainless Telescoping Boarding Ladder (4-Step)	\$ 608.00	1	\$	608.00
	Additional Op	otions				
Open Mkt	AO1	Upgrade to triple 350HP Suzuki Outboards	\$ 11,178.00		\$	_
Open Mkt	AO2	Upgrade to triple 400HP Mercury Verado Outboards	\$ 48,654.00		\$	-
Open Mkt	AO3	Upgrade to twin 600HP Mercury Verado Outboards	\$ 80,442.00		\$	-
	Trailer					
-	-	-	\$ -		\$	-
	Delivery					
Open Mkt	DEL009	Permit Load up to 12'- 0-250 miles (day trip)	\$ 1,000.00	1	\$	1,000.00
	Price Summa	ry			\$	393,403.52

www.silverships.com 1 of 2

Terms & Conditions

- 1. Delivery is TBD days after completion of design phase and customer approval of the final design.
- 2. Quote is for Delivery to Customer Location by Silver Ships, Inc.
- 3. Payment Terms are: 40% down payment with Order due before start of Design phase; 40% progress payment due upon completion of Metal Fabrication (net 15 days); final payment for remainder (plus any contract additions) due upon receipt of vessel. Non-payment of any progress payment will result in the stop of work, and therefore the delay of the delivery date.
- 4. Manufacturers Statement of Origin (MSO) for Boat (and trailer, if applicable) will be issued upon receipt of Final Payment. Exceptions to this Policy may be subject to additional processing fees.
- 5. Vendor Parts Numbers, Model Descriptions, Specifications and Availability are subject to change. Silver Ships, Inc. reserves the right to substitute equipment with components of equal quality or value.
- 6. This quotation does not contain Sales Tax, Value Added Tax, Tariffs, Fees, and/or other Government charges that Silver Ships, Inc. may be required to Collect and Remit to your Locality. Such Charges will be in Addition to the Total Provided on this Quotation. Any such charges shall be identified at the time of the Sale and Added to the Invoice if so Required.

www.silverships.com 2 of 2



BOARD OF COUNTY COMMISSIONERS AGENDA REQUEST

DATE: May 2, 2023

TO: Honorable Chairman and Distinguished Members of the Board

FROM: Jennifer Adams

SUBJECT: Sheriff Amendment 2

DEPARTMENT: Tourist Development Department

BCC DISTRICT: All

STATEMENT OF ISSUE: Request approval of amendment 2 to Okaloosa Sheriff contract # C22-3252-TDD in the amount of \$462,812 for 33' vessel and pickup truck, bringing the contract total to \$1,114,412.

BACKGROUND: Sheriff Office duties on the water have increased exponentially since the TDC funded a 21' vessel in FY 2018 primarily for Crab Island. With the growth of tourism into surrounding waterways and hundreds of new boat rentals available, a larger boat is needed to perform patrols over a greater area and into deeper waters with a more agitated sea state. A 33' vessel has been identified to address patrol issues encountered with the smaller boat and meet marine service needs related to tourism growth and taxing district expansion. A larger pickup truck is likewise required for towing the heavier vessel.

The current year contract is being amended to account for these expenditures in full, though the lead time puts the vessel into service 18-24 months from now and the truck into service in Nov/Dec 2023. The vessel does require a 40% down payment. Due to the timing of purchase payments, the full amount will not be expended in the current year. Therefore, the FY 2023 budget was amended with cash carryforward to reflect only \$393,404 for the boat. Funds for the truck, estimated at \$69,408, will be reflected in the FY 2024 budget.

The Tourist Development Council recommended approval at its April 25, 2023 meeting.

FUNDING SOURCE, (If Applicable):

Dept # 1410

Account # 591086 Amount: \$1,114,412

OPTIONS: Approve, Deny, or Postpone

RECOMMENDATIONS: Approve amendment 2 to Okaloosa Sheriff contract # C22-3252-TDD in the amount of \$462,812 for 33' vessel and pickup truck, bringing the contract total to \$1,114,412, and authorize the Chairman to sign.

Jennilez Coaras
Jennilez Coaras

4/24/2023

RECOMMENDED BY:

John Hofstad, County Administrator

4/26/2023

APPROVED BY: