

CONTRACT: C23-3281-LIB
Participating Municipalities
Library Cooperative Agreement
EXPIRES: 12/31/2023

Library Allocations for 2024 Interlocal Agreement effective FY2024

This allocation applies to first quarter FY2024 payment under the terms of the 2023 Interlocal Agreement C23-3281-LIB.

County Contribution \$589,876

BOCC approved \$919,871 (includes Gen Fund Admin cost share \$106,595)

Dedicated to library allocations \$589,876

Administrative/shared services \$223,400

To Libraries: 100.00% \$589,876.00

Division of Library money			Crestview	Destin	Ft. Walton Beach	Mary Esther	Niceville	Valparaiso	TOTAL	
	Percentage	Total Dollars								
Base	30.00%	\$176,963	\$29,494	\$29,494	\$29,494	\$29,494	\$29,494	\$29,494	\$29,494	
Productivity	50.00%	\$294,938	\$80,065	\$30,261	\$51,651	\$23,423	\$93,932	\$15,605		
Materials Budget	10.00%	\$58,988	\$8,686	\$6,676	\$7,603	\$3,149	\$30,319	\$2,555		
Staffing Budget	10.00%	\$58,988	\$11,658	\$11,082	\$9,794	\$7,055	\$15,554	\$3,845		
Total	100.00%	\$589,876	\$129,903	\$77,513	\$98,542	\$63,120	\$169,299	\$51,499	\$589,876	
Total Libraries									6	TOTAL
Productivity Metric FY	CHANGE ON PRODUCTIVITY		177,431	67,062	114,463	51,908	208,163	34,583	653,610	
%	TAB, NOT HERE		27.15%	10.26%	17.51%	7.94%	31.85%	5.29%	100.00%	
Materials Expense FY			\$64,669	\$49,702	\$56,606	\$23,440	\$225,715	\$19,018	\$439,150	
%			14.73%	11.32%	12.89%	5.34%	51.40%	4.33%	100.00%	
Staffing Expenditure FY			\$537,115	\$510,569	\$451,230	\$325,026	\$716,598	\$177,153	\$2,717,691	
%			19.76%	18.79%	16.60%	11.96%	26.37%	6.52%	100.00%	