



**ARLINGTON COUNTY, VIRGINIA  
OFFICE OF THE PURCHASING AGENT  
2100 CLARENDON BOULEVARD, SUITE 500  
ARLINGTON, VA 22201**

**AGREEMENT NO. 20-052-RFP-1-LW  
AMENDMENT NUMBER 4**

This **Amendment Number 4** is made on the date of execution by the County and amends **Agreement Number 20-052-RFP-1-LW** ("Main Agreement") dated March 1, 2021, between **National Capital Treatment & Recovery** ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. PURSUANT TO PARAGRAPH 4. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM MARCH 1, 2024 TO FEBRUARY 28, 2025.**
- 2. REPLACE PARAGRAPH 5. CONTRACT AMOUNT WITH THE FOLLOWING:**

**5. CONTRACT AMOUNT**

This is a cost-reimbursement contract. The contract price is up to a maximum of **\$375,326.00**. The Contractor will complete the Work for the total amount specified in this section ("Contract Amount").

The County will not compensate the Contractor for any goods or services beyond those included in Exhibit A unless those additional goods or services are covered by a fully executed amendment to this Contract. The County will consider amending the contract based on changes in Medicaid and eligibility criteria/requirements.

- 3. PARAGRAPH 46. NOTICES IS REPLACED WITH THE FOLLOWING:**

**46. NOTICES**

Unless otherwise provided in writing, all legal notices and other communications required by this Contract are deemed to have been given when either (a) delivered in person; (b) delivered by an agent, such as a delivery service; or (c) deposited in the United States mail, postage prepaid, certified, or registered and addressed as follows:

**TO THE CONTRACTOR:**

Deborah S. Taylor, President/CEO  
National Capital Treatment & Recovery  
200 North Glebe Road,  
Arlington Virginia 22203  
Phone: (703) 841-0703 x3000  
Email: [dtaylor@natcaptreatment.org](mailto:dtaylor@natcaptreatment.org)

**TO THE COUNTY:**

Hamza Yasin, Project Officer  
Arlington County, VA  
2120 Washington Blvd 4th Floor  
Arlington VA 22204  
Phone: (703) 228-5250  
Email: [hyasin@arlingtonva.us](mailto:hyasin@arlingtonva.us)

AND

Dr. Sharon T. Lewis, LL.M, MPS, VCO, CPPB  
Purchasing Agent  
Arlington County, Virginia  
2100 Clarendon Boulevard, Suite 500  
Arlington, Virginia 22201  
Phone: (703) 228-3294  
Email: [slewis1@arlingtonva.us](mailto:slewis1@arlingtonva.us)

**TO COUNTY MANAGER'S OFFICE (FOR PROJECT CLAIMS):**

Mark Schwartz, County Manager  
Arlington County, Virginia  
2100 Clarendon Boulevard, Suite 318  
Arlington, Virginia 22201

4. **REMOVE PARAGRAPH 55. COVID-19 VACCINATION POLICY FOR CONTRACTORS.**
5. **REPLACE EXHIBIT B, CONTRACT PRICING IN ITS ENTIRETY WITH THE REVISED EXHIBIT B, CONTRACT PRICING ATTACHED.**
6. **REMOVE EXHIBIT G CONTRACTOR COVID-19 VACCINATION CERTIFICATION.**
7. **REMOVE EXHIBIT H CONTRACTOR COVID-19 VACCINATION QUARTERLY COMPLIANCE CERTIFICATION.**

All other terms and conditions of the Main Agreement remain in effect.

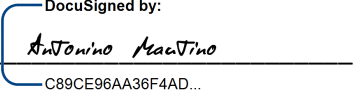
WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON  
COUNTY, VIRGINIA

NATIONAL CAPITAL TREATMENT & RECOVERY

PRINT: Antonino Mautino

PRINT: Deborah Taylor

SIGNATURE:  Antonino Mautino  
C89CE96AA36F4AD...

SIGNATURE:  Deborah S. Taylor  
0DF8484267C545B...

TITLE: Buyer

TITLE: President/CEO

DATE: 2/28/2024

DATE: 2/28/2024

**REVISED EXHIBIT B, CONTRACT PRICING**

**(March 1, 2024 to February 28, 2025)**

Line Item Description	Salary	Retirement	FICA	Health	Life	Work.Com	Other	Amendment 3 Total Cost	Amendment 4 Total Cost	Change (%)	FTE
Director of Clinical Operations 2726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -
Nurse 2726	\$ 19,218	\$ 1,153	\$ 1,470	\$ 2,400	\$ 32	\$ 125	\$ 110	\$ 22,825	\$ 24,507	7%	\$ 0
Program Manager 2726	\$ 101,930	\$ 6,116	\$ 7,798	\$ 9,600	\$ 168	\$ 663	\$ 438	\$ 121,959	\$ 126,712	4%	\$ 1
UR Administrator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Residential Supervisor	\$ 66,550	\$ 3,993	\$ 5,091	\$ 9,600	\$ 110	\$ 433	\$ 438	\$ 95,991	\$ 86,215	-10%	\$ 1
Residential Specialist 2726 1	\$ 54,900	\$ 3,294	\$ 4,200	\$ 9,600	\$ 91	\$ 357	\$ 438	\$ 69,019	\$ 72,879	6%	\$ 1
Residential Specialist 2726 2	\$ 49,955	\$ 2,997	\$ 3,822	\$ 9,600	\$ 82	\$ 325	\$ 438	\$ 62,620	\$ 67,219	7%	\$ 1
Residential Specialist 2726 6	\$ 14,303	\$ 858	\$ 1,094	\$ 2,880	\$ 24	\$ 93	\$ 131	\$ 18,868	\$ 19,383	3%	\$ 0
Residential Specialist	\$ 15,466	\$ 928	\$ 1,183	\$ 2,880	\$ 26	\$ 101	\$ 131	\$ 19,749	\$ 20,714	5%	\$ 0
Residential Specialist 2726 7	\$ 30,931	\$ 1,856	\$ 2,366	\$ 5,760	\$ 51	\$ 201	\$ 263	\$ 37,706	\$ 41,428	10%	\$ 1
Residential Specialist 2726 PRN	\$ 27,643	\$ 1,659	\$ 2,115	\$ 5,280	\$ 46	\$ 180	\$ 241	\$ 21,094	\$ 37,163	76%	\$ 1
Shift Differentials	\$ 8,760	\$ 526	\$ 670	\$ -	\$ 14	\$ 57	\$ -	\$ 6,717	\$ 10,027	49%	
Merit Pool	\$ 20,568	\$ 1,234	\$ 1,573	\$ -	\$ 34	\$ 134	\$ -	\$ 13,511	\$ 23,544	74%	
Overtime	\$ 10,820	\$ 649	\$ 828	\$ -	\$ -	\$ -	\$ -	\$ 11,585	\$ 12,297	6%	
<b>Total Personnel Expenditures</b>	<b>\$ 421,043</b>	<b>\$ 25,263</b>	<b>\$ 32,210</b>	<b>\$ 57,600</b>	<b>\$ 677</b>	<b>\$ 2,666</b>	<b>\$ 2,629</b>	<b>\$ 501,644</b>	<b>\$ 542,087</b>	<b>8%</b>	<b>\$ 6</b>
Utilization Management								\$ 13,500	\$ 7,500	-44%	
Communications/ IT/Cell Phones								\$ 1,566	\$ 720	-54%	
Postage								\$ 1,070	\$ 300	-72%	
Patient Travel								\$ 1,463	\$ 1,420	-3%	
Rent - Equipment- Copiers								\$ 4,608	\$ 4,617	0%	
Operating Supplies/Kitchen Supplies								\$ 1,246	\$ 2,904	133%	
Office Supplies								\$ 1,754	\$ 1,725	-2%	
Household supplies								\$ 5,987	\$ 3,828	-36%	
Food Cost								\$ 27,833	\$ 33,477	20%	
IT Software Expenses								\$ 4,707	\$ 6,985	48%	
Payroll Service								\$ 1,876	\$ 2,283	22%	
IT licenses								\$ 2,599	\$ 3,053	17%	
Recreational Supplies								\$ 174	\$ 276	59%	
Medical & Dental Supplies								\$ 814	\$ 480	-41%	
Medical - Toxicology Supplies								\$ 8,284	\$ 4,500	-46%	
Laboratories								\$ 142	\$ 200	41%	
Insurance								\$ 11,018	\$ 11,018	0%	
Meals and Meeting expenses								\$ 236	\$ 184	-22%	
Ground Maintenance								\$ 143	\$ 59	-59%	
Administrative Costs- Contracts (21.8%)								\$ 128,765	\$ 136,821	6%	
<b>Total Operating Expenditures</b>								<b>\$ 217,784</b>	<b>\$ 222,350</b>	<b>2%</b>	
Building Lodging Expenses for Medicaid Covered Clients								\$ 480,000	\$ -		
<b>Total Program Costs</b>								<b>\$ 1,199,428</b>	<b>\$ 764,438</b>		
<b>Total Direct Service Provision Cost</b>								<b>\$ 719,428</b>	<b>\$ 764,438</b>		
Medicaid Payments less 3% claw back reserve								\$ (385,294)	\$ (385,294)		
Estimated Patient Contribution								\$ (3,818)	\$ (3,818)		
<b>Total estimated amount invoiced to Arlington County</b>								<b>\$ 330,316</b>	<b>\$ 375,326</b>		