

**AMENDMENT NO. 3 TO INTERLOCAL AGREEMENT FOR
MARINE LAW ENFORCEMENT SERVICES**

CONTRACT # C22-3252-TDD

This Amendment No. 3 hereby amends the Interlocal Agreement effective October 1, ²⁰²³~~2022~~, by and between Okaloosa County, Florida ("County") and Okaloosa County Sheriff's Office ("Sheriff"), for Marine Law Enforcement Services ("Contract"), also known as County Contract No. C22-3252-TDD.

*MEVEN
BILL REARNS*

WITNESSETH:

WHEREAS, Section 6 of the Contract allows annual amendments to Exhibit A outlining fiscal year scope and funding; and

WHEREAS, both parties desire to amend the Contract to reflect scope and funding for the fiscal year October 1, 2023 – September 30, 2024.

NOW THEREFORE, in consideration of the mutual covenants herein and other good and valuable consideration, the parties hereby agree to amend the Contract as follows:

(~~stricken~~ words indicate deletions, underlined words indicate additions)

- Section 3. County's Responsibilities shall be amended as follows:
"...not to exceed SIX HUNDRED THIRTY SIX THOUSAND FIVE HUNDRED DOLLARS (\$636,500.00) for services rendered for the fiscal year October 1, 2022 to September 30, 2023 as set forth in EXHIBIT A."
- Section 3. County's Responsibilities shall be amended as follows:
"The Sheriff is authorized to shift expenses between line items so long as the total annual amount is not exceeded. Failure to provide the requisite documentation for payment by October 31 shall result in forfeiture of County funds."
- Exhibit A shall be amended as included herein.
- This Amendment No. 3 shall be effective October 1, 2023.
- All other provisions of Contract # C22-3252-TDD shall remain in full force.

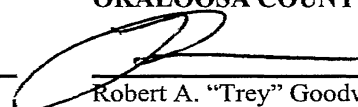
IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed on the last date herein written below.

**OKALOOSA COUNTY
SHERIFF'S OFFICE**


Eric Aden, Sheriff

Date: 10/3/2023.

**BOARD OF COUNTY COMMISSIONERS OF
OKALOOSA COUNTY, FLORIDA**


Robert A. "Trey" Goodwin III, Chairman

Date: OCT 17 2023



ATTEST:


J.D. Peacock II, Clerk of Circuit Court

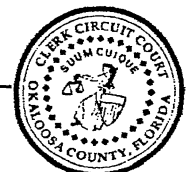


EXHIBIT A

Okaloosa Sheriff
Funding Request due April 14, 2023
for expenses to be incurred 10/1/23 - 9/30/24

Expenditure Type	Description	TDT Funding	Non-TDT Funding
Wages & Benefits FT	2 FT Marine, 2 FT Beach	446,991	
Wages & Benefits PT			
Overtime	Spring Break/100 Days of Summer/White Point Detail	116,375	
Overtime			
Overtime			
Utility Services			
Rentals & Leases			
Insurance	Professional, Aviation & Auto Liability; Collision	12,195	
Repair & Maintenance	4 Trucks, 4 ATVs, 2 UAS, Cameras, 2 Boats	16,104	
Printing & Binding			
Promotional Activities			
Office Supplies		14,440	
Operating Supplies			
Uniforms	4 sets	5,535	
Fuel		24,860	
Books/Dues/Publications			
Training			
Capital-Equipment	Truck Replacement	59,483	
Capital-Equipment			
Capital-Equipment			
		695,983	

Two Deputy Sheriff/Marine Units and two Deputy Sheriff/Beach Patrol/Beach Safety Units provide public safety, crime prevention, water rescue and recovery, evacuation from all hazards, as any other activities that require enforcement. Areas of coverage include all beaches and waterways. Deputy Sheriff's are the only enforcement entity for county ordinances. Overtime coverage is for the White Point Road, Spring Break details, park safety, and necessary public safety needs surrounding the beaches and waterways as needed to provide additional enforcement in the tourist districts. When required the personnel assigned to these details will conduct physical arrests for violations of Florida Statutes and prisoner transports. We will endeavor to build a coalition with Destin Fire Control District and Beach Safety to co-locate resources on each vessel to enable an all-hazards response to emergencies around Crab Island.

Operations:


# of Boats	<u>2</u>
# of Trucks	<u>4</u>
# of ATVs	<u>4</u>
# of UTVs	<u>0</u>
# of PWCs	<u>0</u>

Last 4 digits of VINs scheduled for replacement:

ATV	<u>4717</u>
ATV	<u>4711</u>
ATV	<u>6370</u>
ATV	<u>6371</u>
UTV	<u>0296</u>

2023-24

I attest this request complies with the provisions of section 125.0104 Florida Statutes and County Ordinance 2022-23, and am aware this request will be reviewed for final approval by the TDC and BOCC and is subject to available budget funds and ultimately actual TDT collections.

 #15/1001
Applicant Signature

04/14/2023
Date



**BOARD OF COUNTY COMMISSIONERS
AGENDA REQUEST**

DATE: October 17, 2023
TO: Honorable Chairman and Distinguished Members of the Board
FROM: Jennifer Adams
SUBJECT: FY24 Okaloosa Annual TDD Public Safety Sheriff's Funding
DEPARTMENT: Tourist Development Department
BCC DISTRICT: All

STATEMENT OF ISSUE: Request approval of the Sheriff's annual TDD public safety funding, via amendment 3 changing attachment A, to the interlocal agreement (C22-3252-TDD) with the Okaloosa Sheriff's Office for funding in the amount of \$695,983 for FY 2024 marine law enforcement services.

BACKGROUND: Ten percent of collections from the first five pennies are budgeted for public safety in the following manner for FY 2024:

Okaloosa Beach Safety	\$764,023	25%
Destin Fire District*	\$1,429,612	47%
Okaloosa Sheriff	\$695,983	23%
Equipment (ATV,UTV,PWC)	\$116,540	4%
Beach Flag rack cards, texts, social posts	\$56,500	2%
Public Safety Reserves	<u>(\$12,658)</u>	<u>(0.4%)</u>
<i>10% of budgeted collections</i>	<i>\$3,050,000</i>	<i>100%</i>

*pending discussions with City of Destin for increased contribution level

Public safety reserves are the accumulation of unspent funds within the 10% cap from prior years available for use in the event of a current year shortfall or unanticipated needs.

Balance 10/1/2023	\$808,188
FY 2024 Budget	<u>(\$12,658)</u>
<i>Balance 9/30/2024</i>	<i>\$795,530</i>

The attached amendment memorializes the terms of the Sheriff's annual funding for FY 2024. Other than the Attachment A (annual funding attachment) all other terms and conditions would remain the same.

The Tourist Development Council recommended approval at its September 20, 2023 meeting.

FUNDING SOURCE, (If Applicable):

Dept # 1410
Account # 591086
Amount: \$695,983

OPTIONS: Approve, Deny, Postpone

RECOMMENDATION: Approve amendment 3 to the interlocal agreement (C22-3252-TDD)

with the Okaloosa Sheriff's Office for annual TDD public safety funding in the amount of \$695,983 for FY 2024 marine law enforcement services, retroactive to October 1, 2023.


Jennifer Adams, Director, Tourist Development Department 10/4/2023

RECOMMENDED BY:


John Hofstad, County Administrator 10/11/2023

APPROVED BY:

PROCUREMENT/CONTRACT/LEASE
INTERNAL COORDINATION SHEET

Procurement/Contract/Lease Number: CA2-3252-TRD Tracking Number: 4959-23
Procurement/Contractor/Lessee Name: OCSO Grant Funded: YES ___ NO X
Purpose: Amendment #3
Date/Term: 9-30-24 1. GREATER THAN \$100,000
Department #: 1410 2. GREATER THAN \$50,000
Account #: 591086 3. \$50,000 OR LESS
Amount: \$695,983
Department: TOO Dept. Monitor Name: Adams

Purchasing Review

Procurement or Contract/Lease requirements are met: DeRita Mason Date: 9-14-23
Purchasing Manager or designee: DeRita Mason, Erin Poole, Amber Hammonds

2CFR Compliance Review (if required)

Approved as written: no Federal funds Grant Name: _____ Date: _____
Grants Coordinator: Suzanne Ulloa

Risk Management Review

Approved as written: see email attached Date: 9-15-23
Risk Manager or designee: Lydia Garcia

County Attorney Review

Approved as written: see email attached Date: 9-15-23
County Attorney: Lynn Hoshihara, Kerry Parsons or Designee

Department Funding Review

Approved as written: _____ Date: _____

IT Review (if applicable)

Approved as written: _____ Date: _____

DeRita Mason

From: Parsons, Kerry <KParsons@ngn-tally.com>
Sent: Friday, September 15, 2023 12:49 PM
To: DeRita Mason; Lynn Hoshihara
Cc: Odessa Cooper-Pool; Jacqueline Matichuk
Subject: RE: For Coordination: Amendment 3 (FY24) for Sheriff, C22-3252-TDD

This is approved for legal purposes.

Kerry A. Parsons, Esq.

**Nabors
Giblin &
Nickerson**
ATTORNEYS AT LAW

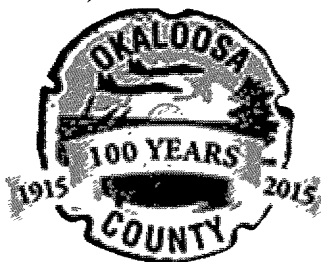
1500 Mahan Dr. Ste. 200
Tallahassee, FL 32308
T. (850) 224-4070
kparsons@ngn-tally.com

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From: DeRita Mason <dmason@myokaloosa.com>
Sent: Thursday, September 14, 2023 11:50 AM
To: lhoshihara@myokaloosa.com
Cc: Parsons, Kerry <KParsons@ngn-tally.com>; Odessa Cooper-Pool <ocooperpool@myokaloosa.com>; Jacqueline Matichuk <jmatichuk@myokaloosa.com>
Subject: FW: For Coordination: Amendment 3 (FY24) for Sheriff, C22-3252-TDD

Good morning,
Please review and approve the attached.
Thank you,

DeRita Mason



DeRita Mason, CPPO, CPPB, NIGP-CPP
Purchasing Manager
Okaloosa County Purchasing Department
5479A Old Bethel Road

DeRita Mason

From: Odessa Cooper-Pool
Sent: Friday, September 15, 2023 1:43 PM
To: DeRita Mason; Lynn Hoshihara
Cc: 'Parsons, Kerry'
Subject: RE: For Coordination: Amendment 3 (FY24) for Sheriff, C22-3252-TDD
Attachments: FY24 Sheriff - Amend 3 for FY24 funding.docx

Hello DeRita,

The Amendment 3 for C22-3252-TDD, Okaloosa County Sheriff's Office, has been reviewed and is approved by Risk Management for insurance purposes.

Thank you,

Odessa Cooper-Pool

Public Records & Contracts Specialist | Risk Management
Okaloosa County BCC
302 N. Wilson Street, Crestview, FL 32536
Office: 1-850-689-4111



"And, when you want something, all the universe conspires in helping you to achieve it."— Paulo Coelho, *The Alchemist*

Please note: Due to Florida's very broad public records laws, most written communications to or from County employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication, including your e-mail address, may be subject to public disclosure.

From: DeRita Mason <dmason@myokaloosa.com>
Sent: Thursday, September 14, 2023 10:50 AM
To: Lynn Hoshihara <lhoshihara@myokaloosa.com>
Cc: 'Parsons, Kerry' <KParsons@ngn-tally.com>; Odessa Cooper-Pool <ocooperpool@myokaloosa.com>; Jacqueline Matichuk <jmatichuk@myokaloosa.com>
Subject: FW: For Coordination: Amendment 3 (FY24) for Sheriff, C22-3252-TDD

Good morning,
Please review and approve the attached.
Thank you,

DeRita Mason