CONTRACT, LEASE, AGREEMENT CONTROL FORM

Date: <u>12/17/2020</u>

Contract/Lease Control #: C18-2693-BCC

Procurement#: NA

Contract/Lease Type: <u>AGREEMENT</u>

Award To/Lessee: <u>CAREERSOURCE OKALOOSA WALTON</u>

Owner/Lessor: OKALOOSA COUNTY

Effective Date: <u>06/01/2018</u>

Expiration Date: 06/30/2021 W/RENEWALS

Description of: INTRASTRUCTURRE FUNDING AGREEMENT

Department: BCC

Department Monitor: <u>HOFSTAD</u>

Monitor's Telephone #: 850-651-7515

Monitor's FAX # or E-mail: <u>JHOFSTAD@MYOKALOOSA.COM</u>

Closed:

Cc: BCC RECORDS

PROCUREMENT/CONTRACT/LEASE INTERNAL COORDINATION SHEET

| Procurement/Contract/Lease Number: C18-21093 BCGTracking Number: 4184-21 |
|---|
| Procurement/Contractor/Lessee Name: Grant Funded: YES NO |
| Purpose: Gmendment/relewal |
| Date/Term: 16-30-2021 1. SGREATER THAN \$100,000 |
| Department #: 2. |
| Account #: 3. \$50,000 OR LESS |
| Amount: |
| Department: BC Dept. Monitor Name: He Stack |
| |
| Purchasing Review |
| Procurement or Contract/Lease requirements are met: |
| Date: 12-7-2020 |
| Purchasing Manager or designee Jeff Hyde, DeRita Mason, Jesica Darr, Angela Etheridge |
| 2CFR Compliance Review (if required) |
| Approved as written: No Fednal Grant Name: Date: |
| Grants Coordinator Gillian Gordon |
| Risk Management Review |
| Approved as written: See enail attack 12-7-2020 |
| Risk Manager or designee Lisa Price |
| County Attorney Review |
| Approved as written: See mail atticuld 127-202 |
| County Attorney Lynn Hoshihara, Kerry Parsons or Designee |
| Department Funding Review |
| Approved as written: Date: |
| |
| IT Review (if applicable) |
| Approved as written: |
| Date: |

DeRita Mason

From:

Parsons, Kerry < KParsons@ngn-tally.com>

Sent:

Monday, December 7, 2020 8:41 AM

To:

DeRita Mason

Cc:

Lynn Hoshihara; Lisa Price

Subject:

RE: CareerSource Okaloosa Walton - Infrastructure Funding Agreement (IFA) with

Various Organizations

This is approved for legal purposes.

Kerry A. Parsons, Esq.
Nabors
Giblin &
Nickerson
1500 Mahan Dr. Ste. 200
Tallahassee, FL 32308
T. (850) 224-4070

Kparsons@ngn-tally.com

The information contained in this e-mail message is intended for the personal and confidential use of the recipient(s) named above. This message and its attachments may be an attorney-client communication and, as such, is privileged and confidential. If the reader of this message is not the intended recipient or an agent responsible for delivering it to the intended recipient, you are hereby notified that you have received this document in error and that any review, dissemination, distribution, or copying of this message is strictly prohibited. If you have received this communication in error, please notify us immediately by telephone or e-mail and delete the original message. Thank you!

From: DeRita Mason <dmason@myokaloosa.com>

Sent: Monday, December 7, 2020 9:31 AM **To:** Parsons, Kerry < KParsons@ngn-tally.com>

Cc: Lynn Hoshihara < Ihoshihara@myokaloosa.com>; Lisa Price < Iprice@myokaloosa.com>

Subject: FW: CareerSource Okaloosa Walton - Infrastructure Funding Agreement (IFA) with Various Organizations

Good morning,

Please see the attached for review. Roland would like to put it on the 15th board meeting.

Thank you,

DeRita Mason



DeRita Mason

From:

Lisa Price

Sent:

Monday, December 7, 2020 8:44 AM

To:

DeRita Mason

Subject:

RE: CareerSource Okaloosa Walton - Infrastructure Funding Agreement (IFA) with

Various Organizations

Approved by Risk, no insurance element.

Lisa Price
Public Records & Contracts Specialist
302 N Wilson Street, Suite 301
Crestview, FL. 32536
(850) 689-5979
lprice@myokaloosa.com



"Kindness is the language which the deaf can hear and th blind can see"

Mark Twain

For all things Wellness please visit: http://www.myokaloosa.com/wellness

Due to Florida's very broad public records laws, most written communications to or from county employees regarding county business are public records, available to the public and media upon request. Therefore, this written e-mail communication, including your e-mail address, may be subject to public disclosure.

From: DeRita Mason <dmason@myokaloosa.com>

Sent: Monday, December 7, 2020 8:31 AM
To: 'Parsons, Kerry' <KParsons@ngn-tally.com>

Cc: Lynn Hoshihara hoshihara@myokaloosa.com; Lisa Price lprice@myokaloosa.com

Subject: FW: CareerSource Okaloosa Walton - Infrastructure Funding Agreement (IFA) with Various Organizations

Good morning,

Please see the attached for review. Roland would like to put it on the 15th board meeting.

Thank you,

DeRita Mason

FLORIDA DEPARTMENT OF EDUCATION CONTRACT NO. <u>SA-065</u> AMENDMENT NO: 2

This AMENDMENT/RENEWAL to the Florida Department of Education Contract Number SA-065 ("Contract") is entered into by and between CareerSource Okaloosa Walton (CSOW), authorized to do business in the State of Florida, with its principal office at 109 8th Ave Shalimar, FL. 32579, and the Florida Department of Education, Division of Blind Services (DBS) ("Partner"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on July 1, 2019, the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is June 30, 2021; and

WHEREAS, the Department is exercising its option to renew this Contract pursuant to Section 287.057(13) and 287.058(1)(g) Florida Statutes;

WHEREAS, the Department desires to amend this Contract to renew the infrastructure cost.

The effective date of the Amendment shall be the last date that it is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.

CONTRACT#: C18-2693-BCC CAREERSOURCE OKALOOSA WALTON INFRASTRUCTURE FUNDING AGREEMENT EXPIRES: 06/30/2021 W/RENEWALS Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Florida Division of Blind Services (DBS), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2020, through June 30, 2021. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: CareerSource Okaloosa/Walton | | APPROVED BY PARTNER: Florida Division of Blind Services | |
|---------|---|----------|---|--|
| By: | Michele Burns | By: | Robert Z. Dogs. " | |
| Name: | Michele Burns | _ Name: | Robert L. Doyle, III | |
| Title: | Executive Director | _ Title: | Division Director | |
| Date: | SEP 0 3 2020 | _ Date: | 10/22/2020 | |
| APPRO | VED BY: | | | |
| Florida | Department of Education | | | |
| Ву: | | | | |
| Name: | | 5. | Alex Kully No of Stock | |
| Title: | | <u>a</u> | रा गिर्दे दिए | |
| Date: | | n n | 17/20 | |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Fiorida Division of Blind Services (DBS), also referred to as The Partner.

Continued Page 2.

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:

Name: Robert A. "Trey" Goodwin III

Title: Chairman, Okaloosa County Commissioners

Date: December 15, 2020

2020 2021 based on 2019 2020

Ft. Walton One Stop Full Center Usage

5181,950 99,744 533,167

\$4,985 \$17,816 Technology Usage Access Only

Infrastructure Expense Lease

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Arias Complete Technology

| | COLUMN TO SERVICE |
|----|-------------------|
| 7) | |
| - | |
| | |
| | |
| | \$296,116 |
| | |

\$323,894

-52,279

\$7,661

\$6,017

121,160 \$50,212

\$33,767 \$4,385

Total Infrastructure Costs

Additional One Stop Costs

Career Services Salaries and Benefits

UCT Tax

Temp Services and Background Checks

Record Storage

Postage Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

| \$591 | |
|-----------|--|
| \$7,211 | |
| \$1,020 | |
| \$40 | |
| \$1,899 | |
| \$10,773 | |
| \$190,738 | |
| \$13,596 | |
| \$1,189 | |

Total Additional One Stop Expense

Total/Total Infrastructure and Additional One Stop Costs

\$550,951 \$247,067

29.0 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1040 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$296,116/29.0) | \$10,211 | | \$10,211 |
| SEP with .5 FTE in OS ((\$296,116/29.0)/2) | \$5,105 | \$5,105 | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC-(Perkins and Literacy Programs)-No FTE in QS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| OTC-(Perions)-No FTE in OS (\$50,212/29.0) | \$1,731 | | \$1,731 |
| ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | | \$1,731 |
| Pl DMsion of Blind Services-No FTE in OS (\$50,212/29.0) | \$1,731 | \$1,731 | \$0 |
| Fl Division of Blind Services—Services provided to 6 CSOW Referrals @ Average of \$144.08 Per Referral = \$865. Bal of \$866 provided by On Site Services | | | |
| Community Services Block Grant (Tri County)-No FTE in OS (\$50,212.26/29.0) | \$1,731 | \$1,731 | #0 |
| Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$57.70 per Referral = \$1,731 | | | |
| | | \$8,567 | \$15,407 |

| | | • | to Total to Credit | | % to Total to Credit |
|--|------|---------------------|--------------------|--|----------------------|
| 2019 2020 based on 2018 2019 | GL | Ft. Walton One Stop | Receipt | Technology Usage | Receipt |
| | | Full Center Usage | 10,717.00 | Access Only | 1,729.00 |
| Infrastructure Expense | | | | | |
| Lease | 5610 | \$217,868 | \$6,688.33 | and the same of th | |
| Liability/Property/Other Insurance | 5620 | \$14,413 | \$442.46 | | |
| IT Consulting Contract | 5430 | 323,767 | \$729.62 | \$29,902 | \$1,044.92 |
| IT Technician Portion of Salaries and Benefits 10% | | 34,574 | | \$4,574 | |
| Telephone | 5520 | \$16,026 | \$491.97 | | |
| Software and Internet | 5540 | \$1,704 | \$52.32 | \$1,704 | \$51.65 |
| Utilities | 5630 | \$20,027 | \$614.80 | | |
| Facilities Maintenance | 5640 | | \$136.10 | er a gertage a | |
| Equipment Leasing & Maintenance | 5710 | \$8,282 | \$254.24 | | |
| Supplies | 5720 | \$15,579 | \$478.25 | | |
| Atlas Complete Technology | 5831 | \$20,866 | \$640.57 | \$20,866 | \$632.43 |
| Total Infrastructure Costs | | \$347,537 | \$10,528.66 | \$57,046 | \$1,729.00 |

Infrastructure Funding Agraement (Appendix A) to the Worldock Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2020-2021

One-Stop Operating Budget with All Partners Annualized

| | Total | 26.00 | 92.45 | 766 | 71.8 | 523,767 | \$85,42 | \$17,816 | 520,437 | 82.03 | 1997.55 | 24.017 | 221.260 | 52,96,116 | 151.63 | \$296,116 | | Total | 5 72 | ì | \$523,894 | 1655 | 111,72 | 000'15 | 3 | 661,12 | \$10,773 | \$1,90,738 | 365, 113 | 51,189 | 190 041 | 1000000 | 5847,067 | 62,04% |
|--|---------------------------|--|---|-------------------|--|------------|------------|----------|---------|-------|---------------|---------|------------|--------------------|----------------------------|-----------|---------------------------------------|-------------|------------|------------|-----------|--|----------------------|--|---|---------|-----------|---------------------------------------|---------------------------------------|-------------|----------|---------|-------------------|--|
| | STUAP | 1 | | | \$375 | \$165 | \$176 | 2882 | 5786 | ä | sa a | īā | 71 | 11,389 | | \$11,389 | | ₹ | - | ž, | \$13.720 | ď | \$23 | 3 | a | T.L. | 3440 | 3 | \$55\$ | \$ | \$14.70 | | \$76,091 | 1,91% |
| | RESEA | 7 | 700 513 | 200 | \$750 | \$1,828 | 2353 | 81370 | 21.572 | \$175 | 6852 | 200 | \$1,682 | 522,778 | | \$22,778 | | RA/UC | 74 | · 조 | \$26,440 | 3 | 685\$ | CHS | 23 | \$155 | 67.82 | 25 | \$1,110 | LE | \$10.00X | | \$52,143 | 3,82% |
| | Verberan's | 7.50 | 987 634 | | 34,411 | 56,156 | \$1,323 | 25,139 | \$68.53 | \$657 | 22.210 | \$1,736 | \$6,306 | \$83,415 | | 585,418 | | Veteran's | 2.5 | <u> </u> | 151 663 | 218 | Î | 5312 | | | 23 | 8 | \$4,162 | 1364 | 5110.269 | | 5195,687 | 14,33% |
| Mende | Peyper | 200 | S34.000 | | e) 1°16 | 175,18 | 2113 | 53,426 | 52,936 | Z.Z. | \$1,473 | \$1,157 | SH,204 | 256,945 | | \$56,945 | Wagner | Peyser | 8 | Š | 1 | | | 1023 | | | | | 27.75 | EYES | 5 | | \$130,458 | *35.4 |
| | Ė | 007 | 2K, 998 | 20.00 | Circ | ¥168 | 97.18 | 58685 | STILE | 22 | 56G | īcz | 175 | 487 115 487 115 | | 511,389 | | Ē | 1.00 | ž | \$13,220 | 73 | | | | | | | | | \$03 F28 | | 358,267 | 4.65% |
| | WTOA | 6.00 | 536 553 | 900 000 | 34,230 | \$3,216.23 | \$620.46 | \$5.482 | 36,280 | 10/2 | 12,357 | 128,12 | \$2,958.16 | \$12,45E | 75,157 | \$1415 | | WIDA | 8 | 3% | \$105,761 | \$193 | SSC.CR | 1233 | £1\$ | 5K20 | 815 CS | \$161,563 | S4.40 | 2348 | 20170126 | | \$570,798 | 77.16% |
| | | 9 | Mic | | | | *** | | 1003 | 4 | THE STATE OF | MIN I | | | A LANGE COLLEGE CONTRACTOR | 8 | Section with the second | 73 5 | 90 | | | | | | *************************************** | | | | | | ā | 1 | STATE OF STATE OF | |
| | \$ | 8 | Title a | | | | 92.18 | | 77.5 | Ā | 10.00 | T C | ling | antis. | | \$11,389 | | \$ | B a | | | | | | | | | | 中 田田 東 田田 | | 5 | I | 887 [13 | *200 |
| ************************************** | A Comment | | Ī | | | | 1515 | | | | 10 min 10 min | | KG | | | 8 | | TH Cares | 14 is | | | 10年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の | | A Company of the Party of the P | | A | | | はなるのでは | 12/16/24/24 | 8 | 1 | 8 | 0.00% |
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| | 210 | | | | | | 151\$ | | | | | | 1525 | | | 157,12 | |) | rok v | ger S | | | は極端を | * | | | | 1400年11日 (1684) E | A SECTION AND A SECTION ASSESSMENT | | \$ | 3 | 167,12 | 0,13% |
| | NWFF.SC | | 700 5 700 | | Mary Mary | | IS IS | | | | | 100 mg | 5754 | 1 T | | 167,13 | V V | IMMUSC. | | | | 3 (1801 VIZ 1801 VIZ | BOD SERVICE | Bear S | Special Section | | | 23/2000 100 per | Agraga gra | | 5 | 3 | 167,12 | 0.13% |
| | | e de la companya de l | | Ī | | 133.767 | 58515 | | | | | | \$21,860 | | | | | | | , | | • | | | | | | | | | | | | |
| | | Access Only | | | | | | | | | 5 | L L | 1 | | | | | | | | Mice | 162 | 11721 | 000/15 | 3 | \$1,899 | \$19,773 | \$1.94,73s | \$13,596 | 21.13 | 100 | ick. | \$847,067 | |
| Ft. Walters One Stop | Pull Center Usage | % to Tetal FTE | 10 to | | | | | | | | | | | \$296,116 | | | | | | | | | \$ | | | | Ě | K 13 | | | 3.5 | | ¥ | |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and The National Caucus and Center on Black Aging, Inc., also referred to as The Partner.

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IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|---------|---|----------|---|
| By: | CareerSource Okaloosa/Walton Michele Bunns | By: | The National Caucus and Center on Black Aging, Inc. |
| Name: | Michele Burns | Name: | Gwen Morse |
| Title: | Executive Director | Title: | Florida Program Coordinator |
| Date: | SEP 0 3 2020 | Date: | <i>i</i> |
| APPRO | VED BY: | | |
| Chief E | lected Official for Okaloosa and Walto | on Count | ies County |
| Ву: | 1 | | SEAL |
| Name: | Robert A. "Trey" Goodwin II | II | |
| Title: | Chairman, Okaloosa County | Commis | |
| Date: | December 15, 2020 | | |

2018 2021 based on 2019 2020

Infrastructure Expense

Lease

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

Total Infrastructure Costs

Additional One Stop Costs Career Services Salaries and Benefits

UCT Tax

Outreach

Temp Services and Background Checks

Record Storage Postage

Travel and Professional Development

Participant Expense Equipment

Fees and Licensing (Atlas Excluded)

Total Additional One Stap Expense

Total/Total Infrastructure and Additional One Stop Casts

Fr. Walton One Stop Technology Usage

Full Center Usage Access Only

7 (A 1975) S. 11 (1989) 60-18-23-02Y-50 Fe en der en kantagegen di Kantagegen dan kantagegen CONTRACTOR DESIGNATION 2571000 3570 3570 3571000

\$296,116

\$50,212

| \$323,894 |
|-----------|
| \$591 |
| \$1,211 |
| \$1,020 |
| \$40 |
| \$1,899 |
| \$10,773 |
| \$190,738 |
| \$13,596 |
| \$1,189 |

\$550,951

\$847,067

29.0 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1040 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Salance to CSOW |
| Voc Rehab with 1 FTE in OS (\$296,116/29.0) | \$10,211 | | \$10,211 |
| SEP with .5 FTE in OS ((\$296, 116/29.0)/2) | \$5,105 | \$5,105 | \$0 |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC-(Perkins and Likeracy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$ 0 | \$1,731 |
| OTC-(Perkins)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| FI Ohdsion of Blind Services-No FTE in QS (\$50,212/29.0) | \$1,731 | \$1,731 | \$0 |
| FI Division of Blind Services—Services provided to 6 CSOW Referrals @ Average of \$144.08 Per Referral = \$865. Bal of \$866 provided by On Site Services | | | |
| Community Services Block Grant (Tri County)No FTE in OS (\$50,212.26/29.0) | \$1,731 | \$1,731 | \$0 |
| Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$57.70 per Referral * \$1,731 | | | |
| | | \$8,567 | \$15,407 |

| | | • | 6 to Total to Credit | | % to Total to Credit |
|--|------|---|----------------------|---|----------------------|
| 2019 2020 based on 2018 2019 | GL | Ft. Walton One Stop | Receipt | Technology Usage | Receipt |
| | | Full Center Usage | 10,717.00 | Access Only | 1,729.00 |
| Infrastructure Expense | | | | | |
| Lease | 5610 | \$217,868 | \$6,688.33 | | |
| Liability/Property/Other Insurance | 5620 | and the second second second | \$442,46 | | |
| IT Consulting Contract | 5430 | \$3502c767 | \$729.62 | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | \$1,044.92 |
| TT Technician Portion of Salaries and Benefits 10% | | 12 10 15 15 15 15 15 15 15 15 15 15 15 15 15 | | 18 18 NOVE 11 18 18 18 18 18 18 18 18 18 18 18 18 | |
| Telephone | 5520 | 316976 | \$491.97 | | |
| Software and Internet | 5540 | 50,793 | \$52,32 | 51,704 | \$51.65 |
| Utilities | 5630 | \$5520 KGE7 | \$614.80 | Carrier Committee | |
| Facilities Maintenance | 5640 | \$\$\$\\$\$\$ | \$136.10 | | |
| Equipment Leasing & Maintenance | 5710 | 7.72 | \$254.24 | | |
| Supplies | 5720 | 6.00 E. S. 4.00 E. 67.0 | \$478.25 | | |
| Atlas Complete Technology | 5831 | 100 No. | \$640.57 | \$20,000 | \$632.43 |
| Total Infrastructure Costs | | \$347,537 | \$10,528.66 | \$57,046 | \$1,729.00 |

Infrastructure Funding Agreement (Appendix A) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2020-2021

One-Stop Operating Budget with All Partners Annualized Ft. Waken One Step

| | | | | 4 | 200 1 1 1 1 1 | man and the | | | | Wagner | | | | |
|--|---|---------------------|--|----------------------|-------------------------|--|---|---|---|---|--|--|--|--|
| Full Center Usage | | NWFLSC | отс | ECTC | | Tri Caunty | | WICA | WTP | Peyser | Veteran's | RESEA | SNAP | Total |
| One Step FTE | Technology Usage | | | | | | | | | | | | | |
| % to Yels! FYE | Access Only | 1.19 | | | | | a la productiva de la companya de l La companya de la co | 8.00 | 1.00 | 5.00 | 7.50 | 2 | 1 | 26.00 |
| | | 28.7.7% | 1. 2. 2. C. (1. C. | sie tra nakyliji | 100 Marie 18 | Mary and Section | | | | | | | 120 | |
| 25 (2) (2) (2) (2) | A 186 A 1 | 11.24 | | s etrisjentijskeep | Marchael (198) | ·\$4.67.15×62563 | | \$55,985 | 26,99% | \$34,990 | \$52,466 | \$13,996 | \$6,992 | 029,1812 |
| | A STANCE OF THE | * 1954.00 | Jakana jak | | angangsel | -政治課業2000年 | | \$2,998 | \$375 | \$1,174 | \$2,811 | \$750 | \$375 | \$9,744 |
| | \$23,767 | \$319 | \$119 | 27.13 | \$819 | St | | \$3,216.23 | 5914 | \$4,571 | \$6,456 | \$1,82% | \$914 | \$23,767 |
| | \$4,585 | \$158 | \$158 | 215 | 3158 S158 | \$156 | | \$620.46 | \$176 | 2882 | \$1,323 | \$353 | \$176 | \$4,585 |
| | 4234425003103240201 | 12990474247 | er to a consecutive . | A TO STANSON STANSON | uga kendara 1988 | poster and | | \$5,482 | \$625 | \$3,426 | \$5,139 | \$1,370 | \$615 | \$17,814 |
| | signation representative that | Turk mark while | HAN COMPANY. | s /stua/05/098 | Social and the straight | 与可以"多数"的概念。 1000年的 | | \$6,288 | \$786 | 23,930 | \$5,895 | \$1,572 | \$716 | \$20,437 |
| | 896 86 y gyms, mysfyr i'r | 2.75776.72 | magricules in the | -1941/042 USCB0980& | 1500 16/2010 2) | Strategic to | | \$701 | SEE | \$438 | \$657 | \$175 | SEE | \$2,279 |
| | initialista atribia artico de | esa con esperacións | 565 J. 151 S. 215 25 5 | arria akronidana S | Second Participal | | | \$2,357 | \$295 | \$1,473 | \$2,210 | \$589 | \$295 | \$7,661 |
| | JANAMENTAL DE LETANA | o construction | ero unitate | | 44 | CONTRACTOR SA | | \$1,851 | \$231 | 31,157 | \$1,736 | \$463 | \$231 | \$6,017 |
| | \$21,860 | 5754 | \$753 | 5754 | | | | | \$141 | \$4,204 | \$6,306 | \$1,642 | 5241 | 521,860 |
| | es acido de como esperante de la como esperante de | 11400 | that white was | olmoson Female | Service and the service | 237 55 75 7 | | | | | | | | |
| \$296,116 | \$50,212 | \$1,731 | \$1,73) | \$1.75 | \$1:731 | Other Market William | | 582,4S8 | \$11,389 | \$56,945 | \$85,418 | \$22,778 | 11,389 | \$296,116 |
| 4456310 | | 0.8080.003 | ::: | | 31073 | Control of the Contro | The second second second | • | | 4 | | | | -\$9,157 |
| | 95 Table 15 15 15 | | | | | | | 59,157 | | | | | | 39,157 |
| | | \$1,731 | \$1,731 | \$1,731 | 330 | 5 50 | \$11,389 \$1 | 213,162 | \$11,389 | \$56,945 | \$85,418 | \$22,778 | \$11,389 | \$296,116 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | p 0 | Marine and design and | * | | | | | | |
| | | <u> </u> | a), e <u>zan</u> a W\$\$ | er en reger | and the | | | | | Wagner | | | | . |
| | | nwflsc | отс | ECTC | Pi Dir Blied | Tri County | | WIOA | WIP | Wagner Peysor | Veteran's | RA/UC | SNAP | Tetal |
| | | 1000 AN | | | | Party. | | | | Peysor | | - | | |
| | | 1000 AN | THE AVE | | | Party. | 20 | 5.00 | 1.00 | Peysor 5.00 | 7.50 | 2 | 1 | Tetal 24,50 |
| an ed | | | 1.00 (1.00) 1.00 (1.00) | | | Pare to Pare to the | | 8,00 33% | 1.00 4% | 5.00 20% | 7.50 31% | 2 | 1 | 24.50 |
| \$20,194 \$20,000 | | | | 200 A | 70.0 (4.2) | Parents Angles (1977) Services | | 8,00 33% \$105,761 | 1.00 4% \$13,220 | 5.00 20% 566,101 | 7.50 31% \$99,151 | 2 8% \$26,440 | 1 4% \$13,220 | 24,50 \$323,894 |
| \$591 | | | | | pres | | | 5,00 33% \$105,761 \$193 | 1.00 4% \$13,220 \$24 | 5.00 20% \$66,101 \$121 | 7.50 31% \$99,151 | 2 8% \$26,440 \$48 | 1 4% \$13,220 \$24 | 24,50 5323,894 5391 |
| \$591 \$7,211 | | | | | | | | 8,00 33% \$105,761 5193 \$2,355 | 1.00 4% \$13,220 \$24 \$294 | \$.00 20% \$66,101 \$121 \$1,472 | 7.50 31% \$99,151 \$181 \$2,207 | 2 8% 526,440 \$48 \$319 | 1 4% \$13,220 \$24 \$294 | 24.50 5323.894 \$391 \$7.211 |
| \$591 \$7,211 \$1,020 | | | | | pres | | | 5,00 33% \$105,761 \$193 | 1.00 4% \$13,220 \$24 | 5.00 20% \$66,101 \$121 | 7.50 31% \$99,151 \$181 \$2,207 | 2 8% \$26,440 \$48 \$389 \$33 | 1 49% \$13,220 \$24 \$294 \$394 | 24.50 \$323.894 \$591 \$7.211 \$1,020 |
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| \$591 \$7,211 \$1,020 \$40 | | | | | | | | 8,00 33% \$105,761 5193 \$2,355 \$333 \$13 | 1.00 4% \$13,220 524 \$204 \$42 \$2 | 5.00 20% 566,101 \$121 \$1,472 \$208 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 | 2 \$% \$26,440 \$48 \$389 \$83 | 1 4% \$13,220 524 \$194 \$42 52 52 578 | 24.50 5323.894 5391 57.211 51.020 540 |
| \$591 \$7,211 \$1,026 \$40 \$1,899 | | | | | | | | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$133 \$420 \$3,518 \$161,563 | 1.00 4% \$13,220 \$24 \$204 \$42 \$31 \$7k \$440 \$29,175 | 5.00 20% 566,101 \$121 \$1,472 \$208 \$2 \$388 \$31,199 \$0 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$324 \$3,298 | 2 \$% \$26,440 \$48 \$389 \$83 \$7 \$155 \$879 | 1 4% \$13,220 \$24 \$294 \$42 \$73 \$74 \$440 | 24,50 \$323,894 \$591 \$7,211 \$1,020 \$40 \$1,899 |
| \$591 \$7,211 \$1,020 \$40 \$1,859 \$10,773 | | | | | | | | 8,00 33% \$105,761 5193 \$2,355 \$333 \$133 \$420 \$3,518 \$161,563 \$4,440 | 1.00 4% \$13,220 \$244 \$204 \$42 \$72 \$78 \$29,175 | 5.00 20% 366,101 \$121 \$1,472 \$208 \$3 \$3,199 \$0 \$2,775 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$381 \$3,298 \$9,162 | 2 \$% \$26,440 \$48 \$389 \$33 \$1 \$1 \$5 \$879 \$30 \$1,110 | 1 49% \$13,220 524 \$294 \$42 \$2 \$78 \$40 \$0 \$555 | 24.50 5323.894 \$591 \$7.211 \$1,020 \$40 \$1,899 \$10,773 \$190,738 \$13,596 |
| \$591 \$7,211 \$1,020 \$4,60 \$1,809 \$1,0,773 \$19,773 | | | | | | | | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$133 \$420 \$3,518 \$161,563 | 1.00 4% \$13,220 \$24 \$204 \$42 \$31 \$7k \$440 \$29,175 | 5.00 20% 566,101 \$121 \$1,472 \$208 \$2 \$388 \$31,199 \$0 | 7.50 31% \$99,151 \$2,207 \$312 \$12 \$391 \$3,298 | 2 \$% \$26,440 \$48 \$389 \$33 \$1 \$1 \$5 \$879 \$30 \$1,110 | 1 494 \$13,220 524 \$294 \$42 \$2 \$78 \$490 \$0 \$555 | 24.50 \$323.894 \$591 \$7.211 \$1,020 \$40 \$1.899 \$10,773 \$190,738 |
| \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,773 \$190,778 | | | | | | | | 8,00 33% \$105,761 5193 \$2,355 \$333 \$133 \$420 \$3,518 \$161,563 \$4,440 | 1.00 4% \$13,220 \$244 \$204 \$42 \$72 \$78 \$29,175 | 5.00 20% 366,101 \$121 \$1,472 \$208 \$3 \$3,199 \$0 \$2,775 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$381 \$3,298 \$9,162 | 2 \$% \$26,440 \$48 \$389 \$33 \$1 \$1 \$5 \$879 \$30 \$1,110 | 1 49% \$13,220 524 \$294 \$42 \$2 \$78 \$40 \$0 \$555 | 24.50 5323.894 \$591 \$7.211 \$1,020 \$40 \$1,899 \$10,773 \$190,738 \$13,596 |
| \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,773 \$190,778 | | | | | | | | 8,00 33% \$105,761 5193 \$2,355 \$333 \$133 \$420 \$3,518 \$161,563 \$4,440 | 1.00 4% \$13,220 \$244 \$204 \$42 \$72 \$78 \$29,175 | 5.00 20% 366,101 \$121 \$1,472 \$208 \$3 \$3,199 \$0 \$2,775 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$581 \$3,298 \$9,4,162 \$364 | 2 8% \$26,440 \$48 \$319 \$33 \$15 \$155 \$879 \$0 \$1,110 | 1 4% \$13,220 \$24 \$394 \$42 \$2 \$73 \$440 \$0 \$555 \$49 | 24.50 5323.894 \$591 \$7.211 \$1,020 \$40 \$1,899 \$10,773 \$190,738 \$13,596 |
| \$591 \$7,211 \$1,026 \$40 \$1,899 \$10,773 \$190,738 \$13,596 \$1,149 | | | 20 mg | | | | 50 5 | 8,00 33% \$105,761 \$193 \$2,355 \$133 \$133 \$420 \$3,518 \$161,563 \$4,440 \$388 | 1.00 4% \$13,220 \$24 \$204 \$32 \$72 \$49 \$49 \$49 \$49 \$49,75 \$49,75 | Peyser 5.00 20% 566,101 \$121 \$1,472 \$208 \$3. \$3. \$3. \$3.199 \$50 \$52,775 \$2243 | 7,50 31% \$99,151 \$181 \$2,207 \$312 \$122 \$122 \$312 \$3298 \$4,162 \$3364 \$5110,269 | 2 \$% \$26,440 \$48 \$389 \$63 \$155 \$879 \$90 \$1,110 \$97 | 1 494 \$13,220 \$24 \$294 \$42 \$7 \$7 \$49 \$49 \$255 \$49 \$14,703 | 24.50 \$323.894 \$591 \$7.211 \$1,020 \$40 \$1,899 \$10,773 \$19,738 \$13,596 \$7.189 |
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| \$591 \$7,211 \$1,020 \$40 \$1,399 \$13,773 \$190,732 \$13,596 \$1,149 | | | 20 mg | S 51,73 | | | 50 5 | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$420 \$3,518 \$161,563 \$3,440 \$34,440 \$34,440 \$34,440 | 1.00 4% \$13,220 \$24 \$204 \$32 \$72 \$49 \$49 \$49 \$49 \$49,75 \$49,75 | 5.00 20% \$66,[01] \$121 \$1,472 \$208 \$3 \$3,199 \$3,775 \$240 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$12 \$12 \$32 \$32 \$4,162 \$110,269 \$195,687 | 2 \$% \$26,440 \$48 \$339 \$33 \$1 \$1 \$1,55 \$37 \$29,405 | 1 49% \$13,220 \$24 \$394 \$42 \$2 \$7 \$440 \$0 \$555 \$49 \$14,703 | 24.50 \$323.894 \$591 \$7.211 \$1,220 \$40 \$1.899 \$10,773 \$190,738 \$13,596 \$1,189 \$2550,961 |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and Northwest Florida State College (NWFSC), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2020, through June 30, 2021. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|--------|---|-----------|---------------------------------|
| , | CareerSource Okaloosa/Walton | | Northwest Florida State College |
| By: | Michele Burns | _ By: | Kondale White |
| Name: | Michele Burns | _ Name: | Randell White |
| Title: | Executive Director | Title: | Vice President/CFO |
| Date: | SEP 0 3 2020 | Date: | 9/9/2020 |
| | VED BY: lected Official for Okaloosa and Wal | ton Count | iles A COUNTY COMMAND |
| Ву: | 1 | | SEAL S |
| Name: | Robert A. "Trey" Goodwin I | <u>II</u> | REAL COUNTY COM |
| Title: | Chairman, Okaloosa Count | y Commis | sioners |
| Date: | December 15, 2020 | | |

2020 2021 based on 2019 2020

Infrastructure Expense

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Lease

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

Total Infrastructure Costs

Additional One Stop Costs

Coreer Services Salaries and Benefits **UCT Tax**

Temp Services and Background Checks

Record Storage

Postage

Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

Tetal Additional One Stop Expense

Total/Total Infrastructure and Additional One Stop Costs

Fi. Walton One Stop

Technology Usage

Full Center Usage

Access Only



3294,116

\$50,212

| | \$323,894 |
|-------------|-----------|
| | SS9t |
| | \$7,211 |
| | \$1,020 |
| the applica | \$40 |
| | \$1,899 |
| | \$10,773 |
| | \$190,718 |
| | \$13,596 |
| | \$1,189 |

\$550,951

\$847,867

29.0 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1040 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$296,116/29.0) | \$10,211 | | \$10,211 |
| SEP with .5 FTE in OS ((\$296,116/29.0)/2) | \$5,105 | \$5,105 | \$0 |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| OTC-(Perkins)-No FTE in OS (\$50,212/29.5) | \$1,731 | \$0 | \$1,731 |
| ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| FI Olvision of Blind Services-No FTE in OS (\$50,212/29.0) | \$1,731 | \$1,731 | \$0 |
| FI Division of Blind ServicesServices provided to 6 CSOW Referrals @ Average of \$144.08 Per Referral = \$865. Bal of \$866 provided by On Site Services | | | |
| Community Services Block Grant (Tri County)—No FTE in OS (\$50,212,26/29.0) | \$1,731 | \$1,731 | \$0 |
| Community Services Block Grant (Tri County)Services provided to 30 CSOW Referrals @ Average of \$57.70 per Referral = \$1,731 | | | |
| | | \$8,567 | \$15,407 |

| 2019 2020 based on 2018 2019 | GL | 9 Ft. Walton One Stop | % to Total to Credit Receipt | Technology Usage | % to Total to Credit Receipt |
|--|------|---|---------------------------------|--------------------|---------------------------------|
| | | Full Center Usage | 18,717.00 | Access Only | 1,729.00 |
| Infrastructure Expense | | | | • | |
| Lease | 5610 | \$207,868 | \$6,688.33 | 9 215 74 6352 | |
| Liability/Property/Other Insurance | 5620 | 389,445 | \$442.46 | | |
| IT Consulting Contract | 5430 | 5 4 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$729.62 | - 320,007 | 51,044,92 |
| IT Technician Portion of Salaries and Benefits 10% | | 30.570 | | 24574 | |
| Telephone | 5520 | \$16,026 | \$491.97 | | |
| Software and Internet | 5540 | % SS 1:70 e | \$52.32 | 51170A | \$51.65 |
| Utilities | 5630 | \$20,027 | \$614.80 | | |
| Facilities Maintenance | 5640 | 35 49 49 | \$136.10 | | |
| Equipment Leasing & Maintenance | 5710 | 6.9762 | \$254.24 | | |
| Supplies | 5720 | Sec. 98-5-579 | \$478.25 | 75.973.803.803.803 | |
| Atlas Complete Technology | 5831 | \$203860 | \$640.57 | 2 520,866 | \$632.43 |
| Total Infrastructure Costs | | \$347,537 | \$10,528.66 | \$57,046 | \$1,729.00 |

Infrastructure Funding Agreement (Appendix A) to the Worldorce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2020-2021

One-Stop Operating Budget with All Partners

Annualized

| Full Center Unige One Step FTE | Technology Usage | NWFLSC | orc | ECTC | Fi Div Rlind | Tri County | | WEOA | WTP | Wagner Peyser | Veteran's | RESEA | SNAP | Total |
|---|---------------------------|--|-----------------------|--------------------|--|---|---|--|---|--|--|---|--|---|
| % to Total PTE | Access Only | 1.5 | | | | 5 Mary 1000000 | STATE OF THE STATE OF | 8.00 | 1.00 | 5.00 | 7.50 | 2 | 1 | 26.00 |
| | 444 | 1274 | | | and the second | Variable in the | | | | 10 M | | | | |
| | National Systems of | 13 3 | ** | na kantana ang kan | alterations of | \$P\$ 16 19 19 19 19 19 19 19 19 19 19 19 19 19 | | \$53,985 | \$6,998 | \$34,990 | \$52,416 | \$13,996 | \$6,99k | \$181,950 |
| | E. 5/8/97 (14. 1) (17. 1) | 1000 | 1984 11 CONT. | 12.17 (新新元素) | west, Sharpest | YELDING O | | \$2,998 | \$375 | \$1,874 | \$2,111 | \$750 | \$375 | \$9,744 |
| | \$23,767 | \$5.9 | SK19 | 19119 | S¥19 | 23119 | THE STATE OF THE STATE OF | \$3,216.23 | 3914 | \$4,571 | \$6,856 | \$1,828 | \$914 | \$23,767 |
| | \$4,585 | \$158 | \$158 | \$1.58 | (\$15) | S158 | | \$620,46 | \$176 | \$142 | · \$1,323 | \$3,53 | \$176 | \$4,585 |
| | 整大的电影的 化一定可以作为 | - এন প্রকৃতি করে | nacen Anel at the | SERVICE NO. | | 200400000000000 | TO SERVICE OF THE | \$5,482 | 36K5 | \$3,426 | \$5,139 | \$1,370 | 2685 | \$17,816 |
| CONTRACTOR OF THE PARTY | SECTION CAN CLUSTER OF | 14.00 0000000000 | THE CONTRACTOR | 在古典的地方的 | 1年代的共和国第4位的 | · 保险AND (600 HAD) | | \$6,288 | \$786 | \$3,930 | \$5,195 | \$1,572 | \$786 | \$20,437 |
| | Marketta Medical Control | 18 NOT BEET 1990 | 128 14 14 15 16 6 | STANSON SEE | 等的 法自己的基础 | STATES SANS | | \$701 | 255 | \$43R | \$657 | \$175 | 213 | 52,279 |
| | NEST WITHOUT COURT OF | 不受地的概念 | 14.5% 不成有6 次 数 | 15000 1980/198 | CONTRACTOR O | Carried Car | | \$2,357 | \$295 | \$1,473 | \$2,210 | \$3.89 | \$295 | 57,461 |
| | ACSNEWS CONTRACT | A 4 10 10 10 10 10 10 10 10 10 10 10 10 10 | | in with the day | Section Section | tion of the same | | \$1,851 | \$231 | \$1,157 | \$1,736 | \$463 | \$231 | \$6,017 |
| | \$21,860 | \$754 | \$754 | \$754 | \$734 | \$75- | 7.00 | \$2,959,16 | \$841 | \$4,264 | \$6,306 | \$1,682 | 5841 | \$21,860 |
| 5296,116 | \$50.112 | \$1,731 | \$1.73) | \$1.731 | 1177 - 28177 | 51,751 | | 582,458 | \$11,389 | \$56,945 | \$85,418 | \$22,778 | \$11,389 | \$296,116 -39,157 |
| | 2348AFL/2012 BA | | | | | | | 59,157 | | | | | | \$9,157 |
| | | \$1,731 | \$1,731 | \$1,731 | 24 | 0 50 | \$11,389 \$0 | 291,615 | \$11,389 | \$56, 9 45 | \$85,418 | \$22,778 | \$11,389 | \$296. 116 |
| | | | | | | | | | | | | | | |
| | | NWFLSC | отс | ECTC | P Div Blind | Tri County | | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | NWFLSC | otc | ECTC | | | | 8.00 | 1.00 | Peyser 5.00 | 7.50 | 2 | 1 | Total 24,50 |
| r========== | 3 | | | 2.0 | 100 to | | | 8.00 33% | 1.00 4% | 5.00 20% | 7.50 31% | 2 8% | 1 4% | 24,50 |
| \$323,69 | | | | | 2000 | | 1 (1 to 1 | 8.00 33% \$105,761 | 1.00 4% \$13.220 | 5,00 20% \$66,[01] | 7.50 31% \$99,151 | 2 8% 526,440 | 1 4% \$13,220 | 24.50 \$323,894 |
| \$39 | <u> </u> | | | | and the second | | | 8,00 33% \$105,761 \$193 | 1.00 4% \$13,220 | 5,00 20% \$66,101 \$121 | 7.50 31% \$99,151 | 2 8% \$26,440 \$48 | 1 4% \$13,220 \$24 | 24.50 \$323,894 \$591 |
| \$59 \$721 | | | | | 2000 | | | 8.00 33% \$105,761 | 1.00 4% \$13,220 \$24 \$294 | 5,00 20% \$66,101 \$121 \$1,472 | 7,50 31% \$99,151 \$181 \$2,207 | 2 8% 526,440 548 \$589 | 1 4% \$13,220 \$24 \$294 | 24,50 \$323,894 \$591 \$7,211 |
| \$39 | | | | | and the second | | | 8.00 33% \$105,761 \$193 \$2,355 | 1.00 4% \$13,220 | 5,00 20% \$66,101 \$121 \$1,472 \$208 | 7,50 31% \$99,151 \$181 \$2,207 | 2 8% \$26,440 \$48 \$589 \$83 | 1 4% \$13,220 \$24 | 24.50 \$323,894 \$591 |
| \$39 \$7,21 \$1,02 | | | | | 27 % 12 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$13 \$52 | 1.00 4% \$13,220 \$24 \$294 \$42 \$23 \$23 \$23 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$2 | 7.50 31% \$99,151 \$121 \$2,207 \$312 \$12 \$521 | 2 8% \$26,440 \$48 \$589 \$33 \$3 \$155 | 1 4% \$15,220 \$24 \$3,94 \$42 \$27 \$78 | 24.50 \$323,K94 \$591 \$7,211 \$1,020 \$40 \$1,#99 |
| \$192 \$102 \$1,87 \$1,87 \$10,77 | | | | | in the second se | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$13 \$520 \$3.518 | 1.00 4% \$13,220 \$24 \$294 \$42 \$2 \$2 \$72 \$440 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$388 \$2,199 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$581 \$3,296 | 2 8% \$26,440 \$48 \$589 \$23 \$33 \$155 \$879 | 1 4% \$13,220 \$24 \$374 \$41 \$52 \$72 \$72 \$440 | 24.50 \$323,194 \$591 \$7,211 \$1,020 \$400 \$1,499 \$16,773 |
| \$59 \$7,21 \$1,02 \$1,89 \$1,89 \$10,27 \$190,73 | | | | | | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$132 \$620 \$3.518 \$161,563 | 1.00 4% \$13,220 \$24 \$294 \$42 \$3 \$72 \$440 \$29,175 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$2 \$348 \$2,199 | 7.50 31% \$99,151 \$121 \$12 \$12 \$12 \$52 \$52 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 | 2 8% \$26,440 \$48 \$549 \$33 \$3 \$1 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 | 1 4% \$15,220 \$24 \$294 \$42 \$72 \$78 \$440 \$0 | 24.50 \$323,k94 \$591 \$7,211 \$1,020 \$40 \$1,499 \$10,733 \$190,738 |
| \$10,73 \$10,07 \$10,07 \$10,07 \$10,07 \$15,07 | | | | | 100 Carlot (100 Ca | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$13 \$520 \$3.518 \$161,563 \$4,440 | 1.00 4% \$13,220 524 \$294 \$42 \$72 \$72 \$44 \$29,175 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$3 \$388 \$2,199 \$0 \$2,775 | 7.50 31% \$99,151 \$181 \$1,207 \$312 \$12 \$541 \$3,298 \$90 \$4,162 | 2 49/4 \$26,440 \$48 \$589 \$83 \$135 \$155 \$479 \$9/ \$1,110 | 1 4% \$13,220 \$24 \$294 \$40 \$78 \$440 \$55 | 24.50 \$323,K94 \$591 \$7,211 \$1,020 \$40 \$1,499 \$10,733 \$190,738 |
| \$59 \$7,21 \$1,02 \$1,89 \$1,89 \$10,27 \$190,73 | | | | | | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$132 \$620 \$3.518 \$161,563 | 1.00 4% \$13,220 \$24 \$294 \$42 \$3 \$72 \$440 \$29,175 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$2 \$348 \$2,199 | 7.50 31% \$99,151 \$181 \$1,207 \$312 \$12 \$541 \$3,298 \$90 \$4,162 | 2 49/4 \$26,440 \$48 \$589 \$83 \$135 \$155 \$479 \$9/ \$1,110 | 1 4% \$15,220 \$24 \$294 \$42 \$72 \$78 \$440 \$0 | 24.50 \$323,k94 \$591 \$7,211 \$1,020 \$40 \$1,499 \$10,733 \$190,738 |
| \$10,73 \$10,07 \$10,07 \$10,07 \$10,07 \$15,07 | | | | | | | | 8.00 33% \$105,761 \$193 \$2.355 \$333 \$119 \$420 \$1,563 \$1,440 \$388 | 1.00 4% \$13,220 524 \$294 \$42 \$72 \$72 \$44 \$29,175 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$3 \$388 \$2,199 \$0 \$2,775 | 7.50 31% \$99,[51] \$181, \$2,207 \$312, \$32,20 \$54,162 \$34,62 | 2 8% 526,440 548 5589 533 531 5155 5379 50 51,110 597 | 1 4% \$13,220 \$24 \$294 \$40 \$78 \$440 \$55 | 24.50 \$323,K94 \$591 \$7,211 \$1,020 \$40 \$1,499 \$10,733 \$190,738 |
| \$59 \$7/21 \$1,02 \$4 \$1,27 \$19,73 \$190,73 \$15,78 | | | | | | 7 12 12 12 12 12 12 12 12 12 12 12 12 12 | | 8.00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$520 \$520 \$1,518 \$101,553 \$1440 \$588 | 1.00 4% \$13,220 \$24 \$29, \$42 \$22 \$72 \$74 \$44 \$29,175 | 5.00 20% \$66,[01] \$1211 \$1,4722 \$208 \$388 \$2,199 \$0 \$2,775 \$243 | 7.50 31% \$99,151 \$12,07 \$312 \$12 \$52 \$541 \$3,298 \$9 \$4,162 \$364 \$110,269 | 2 49% \$25,440 \$48 \$589 \$33 \$155 \$479 \$40 \$1,110 \$97 | 1 4% \$13,220 \$24 \$294 \$40 \$51 \$78 \$440 \$555 \$49 | 24.50 \$323,894 \$591 \$7,211 \$1,020 \$40 \$1,499 \$18,773 \$1,90,738 \$13,596 \$1,189 |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Okaloosa Technical College (OTC), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2020, through June 30, 2021. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|--------|--------------------------------------|--------|----------------------------|
| | CareerSource Okaloosa/Walton | | Okaloosa Technical College |
| Ву: | Michele Burns | Ву: | Trees & Janes |
| Name: | Michele Burns | Name | : Kelly E. Hayes |
| Title: | Executive Director | Title: | Director |
| Date: | Se.P0 3 2020 | Date: | 9-8-3030 |
| | VED BY: | 40 | |
| By: | ool Board of Okaloosa County, Florid | Ja | |
| Name: | Timothy Bryant | | |
| Title: | School Board Chairman | | |
| Date: | September 28, 2020 | | |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Okaloosa Technical College (OTC), also referred to as The Partner.

Continued Page 2.

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

Ву:

Name: Robert A. "Trey" Goodwin III

Title: Chairman, Okaloosa County Commissioners

Date: December 15, 2020

2020 2031 based on 2019 2020

Infrastructure Expense

Lease

Liability/Property/Other Insurance

17 Consulting Contract

IT Technician Portion of Salaries and Besefits 10%

Telephone

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

Total Infrastructure Costs

Additional One Stop Costs

Career Services Salaries and Benefits

UCT Tax

Temp Services and Background Checks

Record Storage

Postage

Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

Total Additional One Stop Expense

Total/Total Infrastructure and Additional One Stop Costs

\$296,116

Full Center Usage

0 2 0 79 7 7 31881 7 3 38019

Ft. Walton One Stop Technology Usage

Access Only

\$50,212

| | \$323,894 |
|--------|-----------|
| | \$591 |
| | \$7,211 |
| | \$1,020 |
| 14.25 | \$40 |
| | \$1,899 |
| | \$(0,77) |
| 1000 | 5190,738 |
| V (80) | \$13,596 |
| | \$1,139 |

\$550,951

\$847,067

29.0 FTE in FWB One Stop (CSOW/DEQ/VR/SEP/VA Work Studies) (1040 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$296,116/29.0) | \$10,211 | | \$10,211 |
| SEP with .5 FTE in OS ((\$296,116/29.0)/2) | \$5,105 | \$5,105 | \$0 |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | | \$1,731 |
| OTC-(Perkins)-No FTE in OS (\$50,212/29.0) | \$1,731 | | \$1,731 |
| ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$o | \$1,731 |
| FI Division of Blind Services-No FTE in QS (\$50,212/29.0) | \$1,731 | \$1,731 | \$0 |
| Pl Division of Blind Services-Services provided to 6 CSOW Referrals & Average of \$144.08 Per Referral = \$865. Bal of \$866 provided by On Site Services | | | |
| Community Services Block Grant (Tri County)—No FTE in QS (\$50,212,26/29.0) | \$1,731 | \$1,731 | \$0 |
| Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals \$2,731 | | | _ |
| | | \$8,567 | \$15,407 |

| | | 9/ | 6 to Total to Credit | | % to Total to Credit |
|--|-------|----------------------|----------------------|-------------------------|----------------------|
| 2019 2020 based on 2018 2019 | GL | Ft. Walton One Stop | Receipt | Technology Usage | Receipt |
| | | Full Center Usage | 10,717.00 | Access Only | 1,729.60 |
| Infrastructure Expense | | | | | |
| Lease | \$610 | \$217/868 | \$6,688.33 | | |
| Liability/Property/Other Insurance | 5620 | 514.415 | \$442.46 | | |
| IT Consulting Contract | 5430 | \$22,000 | \$729.62 | \$29902 | \$1,044.92 |
| IT Technician Portion of Salaries and Benefits 10% | | \$475.74 | | 534,574 | |
| Telephone | 5520 | \$26.926 | \$491.97 | | |
| Software and Internet | 5540 | \$ 25,0704 | \$52.32 | at the second of Claps. | \$51.65 |
| Utilities | 5630 | (2007) (2007) (2007) | \$614.80 | | |
| Facilities Maintenance | 5640 | 3.43 | \$136.10 | | |
| Equipment Leasing & Maintenance | 5710 | 50 Sec. 1980 | \$254.24 | | |
| Supplies | 5720 | \$15579 | \$478.25 | | |
| Atlas Complete Technology | 5831 | 3520,866 | \$640.57 | \$7,0 866 | \$632.43 |
| Total Infrastructure Costs | | \$347,537 | \$10,528.66 | \$57,046 | \$1,729.00 |

Infrastructure Funding Agreement (Appendix A) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2020-2021

One-Stop Operating Budget with All Partners

Annualized
Pt. Walton Oak Step

| | | | | | e i svata postatori. | or and delication | | | | Wagner | | | | |
|--|------------------------------|--|----------------------------|---|---|-----------------------|--|---|---|--|--|--|---|--|
| Full Center Usage | | NWFLSC | orc | ECTC | FI Div Blind T | Tri Camety | 20 April 20 | ACIW | WTP | Peyser | Veteran's | RESEA | SMAP | Total |
| One Stup FTE | Technology Usage | | | | | | | | | | | | | |
| % to Total FTE | Access Only | | VA. 10 (1.54 %) | S | | Chomina Pagner | | 5.00 | 1.00 | 5.00 | 7.50 | 7 | 1 | 26.00 |
| | Market Comment | 1 (4,5,5,6) | | TENTANGOS | 开始的 的图式 | | | 1.0 | | | | # 24 6 A | | |
| | A gura Ay <u>ter</u> rit | | 아니 아이 제 1961년 | 10 or 44 10. | AND SERVICE ENGINEER | 5875, 550-11-1 | | \$55,985 | \$6,991 | \$34,990 | \$52,486 | \$13,994 | \$6,998 | \$1\$1,950 |
| | By regard of the first | to the transfer | 7 84 97 41 79 L | 23 2 4796 ACM | deresining in the | e Arthrope Vin | | \$2,991 | \$375 | \$1,874 | \$2,811 | \$750 | \$375 | \$9,744 |
| | 523,767 | \$819 | \$#19 | 2210 | \$819 | ((533 19 | | \$3,216.23 | \$914 | \$4,571 | \$6,856 | \$1,828 | \$914 | \$23,767 |
| | S4,585 | \$152 | \$15X | S158 | S158 | \$154 | Baracola Movina | \$620,46 | \$176 | \$882 | \$1.323 | \$353 | \$176 | \$4,585 |
| 35. 15. 15. 15. 15. 15. 15. 15. 15. 15. 1 | Santagradus i de il Vied | 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | nga ya sana na na na na | ray bir Cilisa | Salar Salar Salar | eferça viştirir. | | \$5,482 | \$685 | \$3,426 | \$5,139 | \$1,370 | \$615 | \$17,816 |
| | \$2, 65, 850 or 1/4 c. | 2.23 | Carroller San - | 4 4 15 5 5 FOR | 9.50 (S. 50 (S. 40 A) | | | \$4,291 | \$786 | \$3,930 | \$5,895 | \$1,572 | 5786 | \$20,437 |
| | entropis, to entropis | 3,54.55 | tanvo terakterali ili | 51250 F 1902-500 | n dan de geste de | 25.55.758.35.35 | | \$701 | 288 | \$438 | \$657 | \$175 | 598 | 52,279 |
| | Erbinista dentro con 11 | 253-350255 | tu stavil i sekresside. Is | A099-3/8/30/04 | 12.45 BLANCE TO | marani, ishir | | \$2,357 | \$295 | \$1,473 | 52,210 | 9252 | 5295 | \$7,661 |
| 10.000 | EDECTORS TO THE | . victorices \$550 ages | 2. ST. SA. 1.088.3 | nico-edition | 100000000000000000000000000000000000000 | Side State of | | \$1,251 | \$231) | \$1,157 | \$1,736 | \$463 | \$231 | 36.017 |
| 270.02.000 | \$21,360 | \$754 | \$754 | \$754 | 5734 ex | \$754 | | \$2,958,16 | \$841 | \$4,204 | \$6,306 | \$1,682 | 5941 | \$21,364 |
| | na skipriš vakobili transi i | 2000 NOT 100 N | areasing a caperboon | condition services | | Service Committee | | | <u></u> | | | 31,062 | 341 | 341,500 |
| \$296,116 | \$50,212 | \$1,73) | \$1(73) | \$1.731 | SL73L | 31.73 1 | | S\$2,458 | \$(1,389 | \$56,945 | \$85,418 | \$22.778 | \$11,389 | 5296,116 |
| • | | | | 10,7% | 2000 | \$1731 | | | 411,007 | 450,740 | | 522.770 | 31.307 | -\$9,157 |
| | | | | | Paramagnia (Contraction) | Company of the second | | \$9,157 | | | | | | \$9,157 |
| | | \$1,731 | 51,731 | \$1,731 | 50 | \$8 | \$11,389 \$0 | 59 1,615 | \$11,389 | \$36,945 | \$85,418 | \$27,778 | \$11,389 | \$296,116 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
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| | | | | والأناف والمراد | marile segui | iggija diyas | | 11994 | | Wagner | | | | |
| | | NWFLSC | OTC | E CTC | Pl Div Blind | Tri Caussy | S. V. S. L. S. P. | WIDA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | NWFLSC | orc . | ECTC | Pi Div Blind | Tri Causty | | | | Peyser | | • | | |
| | | NWFLSC | отс | £crc | Pl Div Blad | Tri Caussy | Strang Str | 8.00 | 1.00 | Peyser 5.00 | 7.50 | 2 | 1 | Total 24,50 |
| The same of the sa | | NWFLSC | | | | | nus se | 8,00 33% | 1.00 4% | 5,00 20% | 7.50 31% | 2 8% | 1 4% | 24.50 |
| \$323,854 | | | | | | | AND STATE OF | 8.00 33% \$105,761 | 1.00 4% \$13,220 | 5,00 20% \$66,101 | 7.50 31% \$99,151 | 2 8% \$26,440 | 1 4% \$13,220 | 24.50 \$323,894 |
| \$591 | | | | 20 y 3 10 20 y 3 10 4 2 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | Died a | | Para Santa | 8.00 33% \$105,761 \$193 | 1.00 4% \$13,220 | 5.00 20% \$66,[0] | 7.50 31% \$99,151 \$181 | 2 8% \$26,440 \$48 | 1 4% \$13,220 \$24 | 24,50 5323,894 5591 |
| \$591 \$7,211 | | | | | | | | 8,00 33% \$105,761 \$193 \$2,355 | 1.00 4% \$13,220 \$24 \$294 | 5,00 20% \$66,101 \$121 \$1,472 | 7.50 31% \$99,151 \$181 \$2,207 | 2 8% \$26,440 348 \$589 | 1 4% \$13,220 \$24 \$294 | 24.50 \$373.394 \$591 \$7,211 |
| \$591 \$7,211 \$1,620 | | | | 20 y 3 10 20 y 3 10 4 2 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | Died a | | Since Services | 8.00 33% \$105,761 \$193 | 1,00 4% \$13,220 \$24 \$294 \$42 | 5,00 20% \$66,101 \$121 \$1,472 \$208 | 7.50 31% \$99,151 \$181 \$2,207 \$312 | 2 8% \$26,440 \$48 \$589 \$83 | 1 4% \$13,220 \$24 \$294 \$42 | 24.50 \$323,894 \$591 \$7,211 \$1,020 |
| \$591 \$7,211 | | | | 20 y 3 10 20 y 3 10 40 y 40 | | | | 8,00 33% \$105,761 \$193 \$2,355 \$333 | 1.00 4% \$13,220 \$24 \$294 | 5,00 20% \$66,101 \$121 \$1,472 | 7.50 31% \$99,151 \$121, \$2,207 \$312 \$12 | 2 8% \$26,440 348 \$589 | 1 4% \$13,220 \$24 \$294 \$42 \$2 | 24.50 \$323,894 \$591 \$7,211 \$1,020 \$40 |
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| \$7211 \$7,211 \$1,920 \$40 \$1,899 \$19,773 \$190,738 | | | | - 10 miles | | | | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$620 \$3,518 | 1,00 4% \$13,220 \$24 \$294 \$42 \$2 \$72 \$78 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$3 \$2,199 \$0 \$2,775 | 7.50 31% \$99,151 \$121, \$2,207 \$312 \$12, \$531 \$3,298 | 2 854 \$26,440 \$48 \$589 \$33 \$3 \$155 \$879 \$0 \$1,110 | 1 4% \$13,220 \$24 \$294 \$42 \$2, \$78 \$440 \$355 | 24.50 \$323,894 \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,773 |
| \$7,211 \$7,211 \$1,920 \$4,920 \$1,939 \$10,773 | | | | - 10 miles | | | | 8.00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$520 \$3,518 | 1.00 4% \$13,220 \$24 \$294 \$42 \$72 \$72 \$440 \$29,175 | 5,00 20% \$66,101 \$121 \$1,472 \$208 \$5 \$348 \$2,199 | 7.50 31% 399,151 \$181, \$2,207 \$312 \$12, \$52, \$52, \$3,298 \$0,000 | 2 8% \$26,440 \$48 \$589 \$33 \$33 \$155 \$879 \$0 | 1 4% \$13,220 \$24 \$294 \$42 \$2, \$78 \$440 \$355 | 24.50 \$313,894 \$591 \$7,211 \$1,020 \$40 \$18.899 \$10,775 \$190,738 |
| \$7211 \$7,211 \$1,920 \$40 \$1,899 \$19,773 \$190,738 | | | | - 10 miles | | | | 8.00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$520 \$3,518 \$161,563 \$4,440 | 1.00 4% \$13,220 \$24 \$294 \$41 \$2 \$78 \$440 \$29,175 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$3 \$2,199 \$0 \$2,775 | 7.50 31% \$99,151 \$121 \$2,207 \$312 \$12 \$53,298 \$3,09 \$4,162 | 2 854 \$26,440 \$48 \$589 \$33 \$3 \$155 \$879 \$0 \$1,110 | 1 4% \$13,220 \$24 \$294 \$42 \$2, \$78 \$440 \$355 | 24.50 \$323,894 \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,773 \$190,738 \$11,596 |
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| \$591 \$7,211 \$1,920 \$40 \$1,999 \$19,773 \$190,773 \$130,596 \$1,199 | | | | | | | 56 50 | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$520 \$5,518 \$161,563 \$4,440 \$388 | 1.00 4% \$13,220 \$24 \$294 \$42 \$72 \$78 \$440 \$29,175 \$555 \$49 | 5.00 20% \$66,[0] \$121 \$1,472 \$208 \$4 \$2,199 \$0 \$2,775 \$243 | 7.50 31% \$99,151 \$181, \$2,207 \$312 \$12, \$32, \$32, \$4,162 \$364 | 2 854 \$26,440 \$48 \$589 \$33 \$155 \$879 \$0 \$1,110 | 1 4% \$11,220 \$24 \$294 \$42 \$2 \$78 \$40 \$0 \$0 \$355 \$49 | 24.50 \$523,894 \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,773 \$190,738 \$13,594 \$1,189 |
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| \$591 \$7,211 \$1,920 \$40 \$1,999 \$19,773 \$190,773 \$130,596 \$1,199 | | \$6 \$1,731 | \$9 | \$30 \$1,73) | | 56 | | 8,00 33% \$105,761 \$193 \$2,355 \$333 \$13 \$520 \$5,440 \$3,84 \$279,184 | 1.00 4% \$13,220 \$24 \$294 \$42 \$78 \$440 \$29,175 \$355 \$49 \$43,878 | 5.00 20% \$66,[01] \$121 \$1,472 \$208 \$3. \$2,199 \$0. \$2,775 \$243 | 7.50 31% \$99,151 \$121 \$2,207 \$312 \$12 \$52 \$53,298 \$4,162 \$164 \$1,0269 | 2 854 \$26,440 \$48 \$389 \$23 \$155 \$879 \$1,110 \$27,405 | 1 4% \$13,220 \$24 \$294 \$42 \$2 \$78 \$340 \$340 \$355 \$49 | 24.50 \$313,894 \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,775 \$190,734 \$13,596 \$1,189 |
| \$591 \$7,211 \$1,920 \$40 \$1,999 \$19,773 \$190,773 \$130,596 \$1,189 | | | 50 | 50 | | 372 | 56 50 | 8.00 33% \$105,761 \$193 \$2,355 \$333 \$13, \$520 \$5,518 \$161,593 \$4,440 \$388 | 1,00 4% \$13,220 \$24 \$294 \$42 \$78 \$440 \$29,175 \$29,175 \$555 \$49 | 5.00 20% \$66,[01] \$121 \$1,472 \$208 \$3. \$2,199 \$0. \$2,775 \$243 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$512 \$512 \$53,18 \$3,28 \$4,162 \$164 \$110,269 | 2 854 \$26,440 \$48 \$389 \$23 \$155 \$879 \$1,110 \$27,405 | 1 4% \$13,220 \$24 \$294 \$294 \$42 \$52 \$78 \$549 \$549 \$14,703 | 24.50 \$313,894 \$591 \$7,211 \$1,020 \$40 \$1,899 \$10,775 \$190,734 \$13,596 \$1,189 |

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated August 20, 2019, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Tri-County Community Council, Inc., also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2020, through June 30, 2021. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

(II. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|--------|---------------------------------------|-----------|-------------------------------|
| ŧ | CareerSource Okaloosa/Walton | | Tri-County Community Council, |
| Ву: | Michele Burns | _ By: | Inc. The Paul |
| Name: | Michele Burns | _ Name: | Joel Paul Jr. |
| Title: | Executive Director | _ Title: | Executive Director |
| Date: | SEP 0 3 2020 | Date: | 9-8-2020 |
| APPRO | VED BY: | | |
| | lected Official for Okaloosa and Walt | on Count | ies |
| By: | 12 | | A COUNTY COMMENT |
| _,. | | | SEAL E |
| Name: | Robert A. "Trey" Goodwin I | <u>II</u> | |
| Title: | Chairman, Okaloosa County | y Commis | sioners |
| Date: | December 15, 2020 | | · |

2020 2021 based on 2019 2020

Infrastructure Expense

Lease

Participation of the property of the property

Liability/Property/Other Insurance

IT Consulting Contract

17 Technician Portion of Salaries and Benefits 10%

Telephone

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

Total Infrastructure Costs

Additional One Stop Costs

Career Services Salaries and Benefits

UCI Tax

Temp Services and Background Checks

Record Storage

Postage

Outreach

Travel and Professional Development

Participane Expense

Equipment

Fees and Licensing (Atlas Excluded)

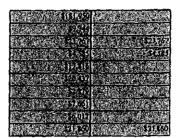
Total Additional One Stop Expense

Total/Tetal Infrastructure and Additional One Stop Costs

Ft. Walton One Stop Technology Usage

Full Center Usage

Access Only



\$296,116

\$50,212

| | \$323,894 |
|------|-----------|
| | \$391 |
| | \$7,211 |
| | \$1,020 |
| | \$40 |
| | \$1,699 |
| | \$10,773 |
| 11.5 | \$190,738 |
| | \$13,596 |
| | \$1.119 |

\$550,951

\$847,067

29.8 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1040 Hours)

| MOU's | | | |
|--|----------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE In OS (\$296,116/29.0) | \$10,211 | | \$10,211 |
| SEP with .5 FTE In OS ((\$296,116/29.0)/2) | \$5,105 | \$5,105 | \$0 |
| | | | _ |
| | Access Fee | Exchange Value | Balance to CSDW |
| NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| OTC-(Perkins)-No FTE in OS (\$50,212/29.0) | \$1,731 | \$0 | \$1,731 |
| ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$50,212/29.0) | \$1,732 | \$0 | \$1,731 |
| FI Division of Billod Services-No FTE in OS (\$50,212/29.0) | \$1,731 | \$1,731 | \$0 |
| Fi Division of Blind ServicesServices provided to 6 CSOW Referrats @ Average of \$144.08 Per Referral = \$865. Bal of \$966 provided by On Site Services | | | |
| Community Services Block Grant (Tri County)—No FTE in OS (\$50,212.26/29.0) | \$1,731 | \$1,731 | \$0 |
| Community Services Block Grant (Tri County):-Services provided to 30 CSOW Referrals @ Average of \$57.70 per Referral = \$1,731 | | | |
| | | \$8,567 | \$15,407 |

\$15,407

| | | • | 6 to Total to Credit | | % to Total to Credit |
|--|------|---------------------|----------------------|-------------------------|----------------------|
| 2019 2020 based on 2018 2019 | GL | Ft. Walton One Stop | Receipt | Technology Usage | Receipt |
| | | Full Center Usage | 10,717.00 | Access Only | 1,729.00 |
| Infrastructure Expense | | | | | |
| Lease | 5610 | 3217,868 | \$6,688.33 | | |
| Liability/Property/Other Insurance | 5620 | (3) | 5442.46 | | |
| IT Consulting Contract | 5430 | \$2,90,60 | \$729.62 | 7729,902 | \$1,044.92 |
| IT Technician Portion of Salaries and Benefits 10% | | \$68578 | | \$4,574 | |
| Telephone | 5520 | \$16-026 | \$491.97 | | <u> </u> |
| Software and Internet | 5540 | 300704 | \$52.32 | 16 TO 18 TO 18 TO 18 | \$51.65 |
| Utilities | 5630 | £ 20°029 | \$614.80 | 0.00 | |
| Facilities Maintenance | 5640 | 3.00 | \$136.10 | | |
| Equipment Leasing & Maintenance | 5710 | 58-282 | \$254.24 | s Committee (Committee) | |
| Supplies | 5720 | 1 2 36015970 | \$478.25 | | |
| Atlas Complete Technology | 5831 | , SSE 300 | \$640.57 | \$20,866 | \$632.43 |
| Total Infrastructure Costs | | \$347 <i>,</i> 537 | \$10,528.66 | \$57,046 | \$1,729.00 |

Infrastructure Funding Agreement (Appendix A) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2020-2021

One-Stop Operating Budget with All Partners Annualized Ft. Walton One Stop

| Full Center Usage One Stop FTE | Technology Umge | NWFLSC | orc | ECTC | In Div Blind | Tri County | 30 | WIOA | WIP | Wagner Peyser | Veteran's | RESCA | SNAP | Tetal |
|--|--|----------------------|--------------------------|------------------------|--|----------------------------|---|---|--|--|---|--|--|--|
| % to Total FTE | Access Only | 16.4 | | | Manager and | ME THE RES | 100 | 8.00 | 1,00 | 5.00 | 7.50 | 2 | 1 | 26.00 |
| | | a septimina | | | e-propagata | 经运动交货 | | 752754 | | 100 | 720% | 374 | | |
| | April 1997 - 1997 | 3.4 | | and the same of | neu Paul Air | an a sanguaran | | \$55,985 | \$6,998 | 534,990 | \$52,486 | \$13,996 | \$6,994 | \$191,950 |
| All Distriction | Kindrey over | | w - 25 - 25 Au | 1-11-11-15 | | SECULAR PROPERTY | SECRETARIA DE LA COMPONIO | \$2,998 | \$375 | \$1,874 | \$2,811 | \$750 | \$375 | \$9,744 |
| 4.00 | \$23,767 | 5819 | \$319 | 3119 | \$\$19 | \$819 | 美国的基础 | 53,216.23 | \$914 | \$4,571 | \$6,856 | \$1,128 | \$914 | \$23,767 |
| Section 15 married | S4,515 | S15# | \$15x | \$15¥ | \$158 | S151 | | \$620.44 | \$176 | \$182 | \$1,323 | \$353 | \$176 | \$4,585 |
| 5 6 3 to 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 | (1) 14 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | w[54]; es/ | estan elem | nan Hakkari s | 6周 254.17g/g。 | · William Street Street | | \$5,462 | \$615 | \$3,426 | \$5,139 | \$1,370 | \$685 | \$17,816 |
| | G aranege seeds | Grani Maria | agus ned Lieves deligija | non in gr | 11日本の中心を入り | SAME CARROLLA | | \$6,288 | \$786 | 23,930 | \$5,295 | \$1,572 | \$786 | \$20,437 |
| | (2017年) - 11 (2017年) | and the grant and | 19.2003.919.00 | 高度 14.66代义的 3 | 明金沙登安城位: | 的是国际的企业 | | \$701 | SXS | 5438 | \$657 | \$175 | \$12 | \$2.279 |
| | ARE LESS TRANSPARE PROPERTY. | a ing grower day. | kali kryjalika | g - Process (Carlons d | · 他 · 是 · 再 | 阿里尼河南 阿里尔州 | | \$2,357 | \$295 | \$1,473 | \$2,210 | 2389 | 1295 | 57,661 |
| | Madalah Kalender Salah Salah Salah | enterfectoris (1995) | choes nedestropia. | | | Commence of the | | \$1,951 | \$201 | \$1,157 | \$1,736 | 5463 | \$231 | \$6,017 |
| MARKET AND | SELIGIU SELIGIU | 250,000,8751 | \$754 | \$754 | 8754 | 5754 | | \$2,958.16 | \$141 | \$4,204 | 56,306 | \$1,652 | \$841 | \$21,860 |
| \$296,116 | 350,212 | \$1,731 | \$1,721 | \$1.731 | SL731 SN731 | 51.771 - 51.77 1 | | Sa1.458 | \$11.389 | \$56,945 | \$85,418 | \$22,778 | \$11,389 | \$296,116 -\$9,157 |
| | 100 00 00 00 | 100 6 6 6 6 7 7 1 | 40 8.4034 | or the second | ME BUSHIN | o Charles | | \$9,157 | | | | | | 29,157 |
| | | \$1,731 | \$1,731 | \$1,731 | 20 | 20 | \$11,349 5 | 0 591,615 | \$11,389 | \$36,945 | 585,418 | \$22,778 | \$11,389 | \$296,116 |
| | | | | | | | | | | | | | | |
| | | nwflsc | отс | ECTC | F) Div Blad | Tri County | | WIOA | WTP 1.06 | Wegner Peyser 5.00 | Veteran's | RA/UC | SNAP | Total |
| | _ | NWFLSC | отс | ECTC | F) Div Bland | | 807 200 | WICA 8.00 | WTP 1.00 4% | | Veteran's 7.50 31% | RA/UC 2 8% | SNAP 1 | Tetal 24.50 |
| \$323,69 | | NWFLSC | OTC | | | | 357 | 8.00 | 1.00 | 5.00 20% \$66,101 | 7.50 | 2 | 1 | |
| \$59 | 3 | | | | 2 12 12 12 12 12 12 12 12 12 12 12 12 12 | | | 8.00 33% \$105.761 \$193 | 1.00 4% \$13,220 \$24 | 5,00 20% \$66,101 | 7.50 31% \$99,151 | 2 8% \$26,440 \$48 | 1 4% \$13,220 \$24 | 24.50 \$323,#94 \$591 |
| \$59 \$7,21 | | | | | | | 200 (200 200 200 200 200 200 200 200 200 200 | 8.00 33% \$105,761 \$193 \$2,355 | 1.00 4% \$13,220 \$24 \$294 | 5,00 20% \$66,101 \$121 \$1,472 | 7.50 31% \$99,151 \$181 \$2,207 | 2 \$% \$26,440 \$48 \$389 | 1 4% 513,220 524 \$294 | 24:50 \$323,894 \$591 \$7,211 |
| \$59 57.21 \$1.02 | | | | | | | | 8.00 35% \$105,761 \$193 \$2,353 | 1.00 4% \$13,220 \$24 \$294 \$42 | 5.00 20% \$66.101 \$121 \$1,472 \$208 | 7.50 31% \$99,151 \$181 \$2,207 \$312 | 2 8% \$26,440 \$48 \$589 \$589 | 1 4% 513,220 524 \$294 | 24.50 \$323,894 \$591 \$7,211 \$1,020 |
| \$59 \$7,21 \$1,00 | | | | | | | | 8.00 35% \$105,761 \$193 \$2,353 \$333 \$13 | 1.00 4% \$13,220 \$24 \$294 \$42 \$52 | 5.00 20% 366,101 \$121 \$1,472 \$208 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 | 2 8% \$26,440 \$48 \$589 \$23 | 1 4% \$13,220 \$24 \$294 \$42 \$2 | 24.50 \$323,#94 \$591 \$7,211 \$1,020 \$40 |
| \$59 \$7,21 \$1,02 | | | | | | | | 8.00 35% \$105,761 \$193 \$2,353 | 1.00 4% \$13,220 \$24 \$294 \$42 | 5.00 20% \$66.101 \$121 \$1,472 \$208 | 7.50 31% \$99,151 \$181 \$2,207 \$312 | 2 8% \$26,440 \$48 \$589 \$589 | 1 4% \$13,220 \$24 \$294 \$42 \$32 \$78 | 24.50 \$323,854 \$591 \$7,211 \$1,020 \$40 \$1,859 |
| \$59 \$7,21 \$1,02 \$1,29 \$10,77 \$19,77 | | | | | | | | 8.00 33% \$105,761 \$193 \$2,353 \$333 \$133 \$433 \$5620 \$3,518 \$161,563 | 1.00 4% \$13,220 \$244 \$294 \$42 \$78 \$440 \$29,175 | 5.00 20% \$66.101 \$121 \$1,472 \$205 \$2 \$348 \$2,199 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$12 \$581 | 2 \$% \$26,440 \$48 \$589 \$23 \$3 \$155 \$879 | 1 4% 513,220 524 5294 542 52 578 5440 50 | 24.50 \$323,#94 \$591 \$7,211 \$1,020 \$40 |
| \$59 \$7,21 \$1,02 \$4,09 \$11,07 \$10,77 \$10,73 \$15,39 | | | | | | | | 8.00 35% \$105.761 \$193 \$2,353 \$333 \$133 \$620 \$5,518 \$161.563 \$4,440 | 1.00 4% \$13,220 \$244 \$294 \$42 \$78 \$440 \$29,175 \$355 | 5.00 20% \$66,101 \$121 \$1,472 \$206 \$8 \$2,199 \$9 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$52 \$541 \$3,398 \$90 \$4,163 | 2 8% \$26,440 \$48 \$589 \$33 \$3 \$1,53 \$879 \$91 | 1 4% \$13,220 \$294 \$42 \$2 \$78 \$440 \$50 \$555 | 24.50 \$323.854 \$591 \$7.211 \$1,020 \$40 \$1,599 \$10,773 \$190,738 \$13,596 |
| \$59 \$7,21 \$1,02 \$1,29 \$10,77 \$19,77 | | | | | | | | 8.00 33% \$105,761 \$193 \$2,353 \$333 \$133 \$433 \$5620 \$3,518 \$161,563 | 1.00 4% \$13,220 \$244 \$294 \$42 \$78 \$440 \$29,175 | 5.00 20% \$66.101 \$121 \$1,472 \$205 \$2 \$348 \$2,199 | 7.50 31% \$99,131 \$181 \$2,207 \$312 \$12 \$521 \$3,298 | 2 8% \$26,440 \$48 \$599 \$27 \$3 \$155 \$879 \$20 | 1 4% 513,220 524 5294 542 52 578 5440 50 | 24.50 \$323,854 \$551 \$7,211 \$1,020 \$40 \$1,073 \$10,773 |
| \$59 \$7,21 \$1,02 \$4,09 \$11,07 \$10,77 \$10,73 \$15,39 | | | | | | | | 8.00 35% \$105.761 \$193 \$2,353 \$333 \$133 \$620 \$5,518 \$161.563 \$4,440 | 1.00 4% \$13,220 \$244 \$294 \$42 \$78 \$440 \$29,175 \$355 | 5.00 20% \$66,101 \$121 \$1,472 \$206 \$8 \$2,199 \$9 | 7.50 31% \$99,151 \$181 \$2,207 \$312 \$52 \$541 \$3,398 \$90 \$4,163 | 2 8% \$26,440 \$48 \$589 \$33 \$3 \$1,53 \$879 \$91 | 1 4% \$13,220 \$294 \$42 \$2 \$78 \$440 \$50 \$555 | 24.50 \$323.854 \$591 \$7.211 \$1,020 \$40 \$1,599 \$10,773 \$190,738 \$13,596 |
| \$59 \$721 \$1,020 \$4 \$1,030 \$10,77 \$190,73 \$13,59 \$1,18 | | | | | | | | 8.00 \$105.76.] \$193.52.355 \$2.355 \$332.55 \$4.50.56 \$4.440 \$34.440 \$34.400 \$34.400 \$35.85 \$4.440 \$34.400 | 1.00 4% \$13,220 \$24 \$294 \$42 \$7 \$78 \$440 \$29,175 \$355 \$49 | 5.00 20% \$66,101 \$121 \$1,472 \$208 \$8 \$3x8 \$2,199 \$9 \$2,775 \$243 | 7.50 31% \$99,151 \$1811 \$2,207 \$312 \$12 \$52 \$52 \$3,198 \$0 \$4,162 \$364 | 2 8% \$26,440 \$48 \$589 \$23 \$1 \$1,55 \$470 \$97 \$29,405 | 1 4% \$13,220 \$24 \$29 \$42 \$2 \$78 \$48 \$440 \$50 \$555 \$49 | 24.50 \$323,#94 \$591 \$7,211 \$1,020 \$40 \$1,359 \$10,773 \$190,738 \$13,596 \$1,189 |

CONTRACT, LEASE, AGREEMENT CONTROL FORM

Date:

04-25-2018

Contract/Lease Control #: <u>C18-2693-BCC</u>

Procurement#:

NA

Contract/Lease Type:

<u>AGREEMENT</u>

Award To/Lessee:

CAREERSOURCE OKALOOSA WALTON

Owner/Lessor:

OKALOOSA COUNTY

Effective Date:

01/01/2018

Expiration Date:

06/30/2018 W/RENEWALS

Description of

Contract/Lease:

INFRASTRUCTURE FUNDING AGREEMENT

Department:

<u>BCC</u>

Department Monitor:

<u>HOFSTAD</u>

Monitor's Telephone #:

<u>850-651-7105</u>

Monitor's FAX # or E-mail: <u>JHOFSTAD@MYOKALOOSA.COM</u>

Closed:

Cc:

Finance Department Contracts & Grants Office

CONTRACT, LEASE, AGREEMENT CONTROL FORM

Date:

02/21/2019

Contract/Lease Control #: C18-2693-BCC

Procurement#:

NA

Contract/Lease Type:

<u>AGREEMENT</u>

Award To/Lessee:

CAREERSOURCE OKALOOSA WALTON

Owner/Lessor:

OKALOOSA COUNTY

Effective Date:

06/01/2018

Expiration Date:

06/30/2019 WITH RENEWALS

Description of

Contract/Lease:

INFRASTRUCTURE FUNDING AGREEMENT

Department:

BCC

Department Monitor:

HOFSTAD

Monitor's Telephone #:

<u>850-651-7105</u>

Monitor's FAX # or E-mail: <u>JHOFSTAD@MYOKALOOSA.COM</u>

Closed:

Cc:

Finance Department Contracts & Grants Office

MEMORANDUM OF UNDERSTANDING
NO.: IA-863
BETWEEN
CAREER SOURCE OKALOOSA WALTON (CSOW)
AND
FLORIDA DEPARTMENT OF EDUCATION
DIVISION OF VOCATIONAL REHABILITATION
AMENDMENT NO. 2

But the state of

This Amendment to the Memorandum of Understanding (MOU) Number IA-863 is entered into by and between CareerSource Okaloosa Walton ("CSOW") and the Florida Department of Education, Division of Vocational Rehabilitation ("Partner") on February 24, 2017 is hereby amended as follows:

1. Attachment I, Section II. Agreement/Payments, is hereby amended to read as follows:

VR is responsible for infrastructure costs in the amount \$10,123.00 annually, based on one FTE in the One Stop. CSOW shall submit to the Partners quarterly invoices such that the Partners will have covered all costs agreed to in this IFA by the end of the program year, June 30 annually. The Parties to this IFA intend to be bound by this agreement and agree to make payment of all such funds as indicated in Appendix B. Upon receipt of the above described invoices, the Partners shall process payments within 30 days.

- 2. Appendix A, One Stop Budget with All Partners, is hereby revised to include the annual budget for Program Year 2018-2019.
- Appendix B, Infrastructure Costs and Additional OS Expense, is hereby revised to include the annual budget for Program Year 2018-2019.

All provisions in the MOU not in conflict with this Amendment remain in full force and effect and are to be performed at the level specified in the MOU.

This Amendment shall become effective as of the date of the final signatory below.

CONTRACT#: C18-2693-BCC CAREERSOURCE OKALOOSA COUNTY INFRASTRUCTURE FUNDING AGREEMENT EXPIRES: 06/30/2019 W/RENEWALS

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Appendix A One Stop Budget with All Partners Annualized

Infrastructure Funding Agreement (Appendix A) to the Workforce Innovation and Opportunity Act (WIDA) Memoranda of Understanding (MOU)

| | Ft. Walton One Stop | | | | | | | | | | | | | | | |
|--|---|---------------------------------------|---------|---------|---------|---------------------|---------------------|----------|-----------------------|--|---|--|--|--|---|--|
| | Full Center Unite One Stop FTE | Technology Usaga | NWFISC | отс | ECTC | Ft Div Blind | Tri County | VR | SEP | WIOA | WYP | Wagner Payser | Veteran's | RA/UC | SNAP | Totsi |
| | % to Total FTE | Access Only | | | | | | LOO | X-00 | 8.50 | 3.50 | 450 | 10.50 | 0.5 | 2 | 33.50 |
| infrastructure Exponse | | · · · · · · · · · · · · · · · · · · · | | | | | | 3% | 3% | 27% | 11% | 1496 | 33% | 2% | 6% | |
| Lease | \$181,950 | - | - 1 | | , | | | \$5,776 | \$5,776 | \$49,098 | \$20,217 | \$25,993 | \$60,650 | \$2,888 | \$11,552 | \$181,950 |
| Liability/Property/Other Insurance | \$12,320 | | | | | | *: | \$391 | \$391 | \$3,324 | \$1,369 | \$1,760 | \$4,107 | \$196 | \$732 | \$12,320 |
| 11 Consulting Contract | \$40,500 | \$40,500 | \$1,276 | \$1.276 | \$1,276 | \$1,276 | \$1,276 | \$1,286 | \$1,286 | \$4,549 | \$4.500 | \$5,786 | \$13,500 | \$643 | \$2,571 | \$40,499 |
| IT Technician Portion of Salamos and Benefits 10% | \$4,726 | \$4,726 | \$149 | \$149 | \$149 | 5149 | \$149 | \$150 | S150 | SS30 | \$525 | 5 675 | \$1.575 | \$75 | \$300 | \$4,725 |
| Telephone | \$16,574 | | | | | | _ | \$526 | \$526 | \$4,472 | \$1,842 | \$2,368 | \$5.525 | \$263 | \$1.052 | \$16,574 |
| Software and Internet | \$3,139 | \$3,139 | 992 | \$99 | 299 | 599 | 299 | \$100 | 2100 | \$353 | \$349 | \$448 | 51.046 | \$50 | \$199 | \$3,139 |
| Utilities | \$26,084 | - | | | | - | | \$828 | \$828 | \$7,039 | \$2,898 | \$3,726 | \$8.695 | \$414 | \$1,656 | \$26,084 |
| Familities Maintenunce | 0182 | | | 1 | | | | 526 | \$261 | \$219 | 390 | \$116 | \$270 | \$13 | \$5L | 2210 |
| Equipment Leasing & Maintanance | 57,052 | | | 1 | | | | \$224 | \$224 | 809,12 | \$784 | \$1,007 | \$2,351 | \$112 | \$448 | \$7,052 |
| Supplica | \$9,665 | | | - | - | | | \$307 | \$307 | \$2,608 | \$1,074 | \$1.381 | \$3,222 | \$153 | \$614 | \$9,665 |
| Atlas Complete Technology | \$16,049 | \$16,049 | \$506 | \$506 | \$506 | \$506 | \$506 | 5509 | \$509 | \$1,806 | \$1,783 | \$2,293 | \$5,350 | \$255 | \$1,019 | \$16,052 |
| | | | - | | | | | | - 1 | *************************************** | | | | | | |
| Total Infrastructure Costs Exchange Value | 5318,869 | \$64,414 | \$2,029 | \$2,029 | \$2,029 | \$2,029 -\$2,629 | \$2,829 -\$2,029 | \$10,123 | \$10,123 -\$10,123 | 575,900 | \$35,436 | \$45,553 | \$106,290 | \$5,661 | SZ0,246 | 5318,870 -514,181 |
| Fair Share | | | \$2,029 | 52,029 | S2.029 | 20 | SO | S10,123 | SO | 236'021 214'121 | S35.430 | \$45,553 | \$196,290 | 25,061 | \$28,246 | \$14,181 \$318.870 |
| | | | المرسون | 324013 | 4249 | 20 | 20 | 310,143 | 30 | 350000 | though the s | | 3199000 | | | 20,040.0 |
| | | | 242 | 324013 | 4242 | 20 | 20 | 310,143 | 30 | 390,000 | 400400 | - | 3,400,50 | | | 50,004010 |
| | | | 242 | 3,202,3 | 3202 | 20 | 20 | 310,123 | | 390,001 | 1,00420 | - | 3194230 | | | 30,000.0 |
| | | | NWFLSC | отс | ECTC | PI Div Blind | Tri County | VE | SEP | WZOA | WTP | Wagner Peyser | Veleran's | RA/UC | SMAP | Total |
| | | | · | , | | | | VE | SIED | WZOA | WTP | Wagner Peyser | Veleran's | RA/UC | SNAP | Total |
| Addissional One Stop Costs | | | · | , | ECTC | | | | - ; | | , - | Wagner | - 1-1- | | | |
| Career Services Solution and Buttella | \$546,948 | | · | , | ECTC | PI Div Blind | | VE | SIED | WZOA 8.50 | WTP 3.50 | Wagner Peyser 4.50 | Veleran's | RA/UC | SNAP | Total |
| Coreer Services Solaries and Benefits UCT Tax | \$1,217 | | · | , | ECTC | PI Div Blind | | 0.00 | SEP 0.00 | W70A 8.50 29% \$157,595 \$351 | 3.50 12% \$64,892 \$144 | Wagner Peyser 4.50 1574 \$83,433 | Veheran's 10.50 36% \$194,676 | 0.5 2% \$9,270 | 2 7% \$17,081 \$83 | Total 29.50 5546,948 51,217 |
| Career Services Solaries and Benefits UCT Tax Femp Services and Background Checks | \$1,217 \$3,271 | | · | , | ECTC | PI Div Blind | Tei County | VX 0.00 | SIED | 8.50 29% \$157,595 \$351 \$942 | 3.50 1296 \$64,892 \$144 \$388 | Wagner Peyser 4.50 15% \$83,433 \$196 \$499 | Veleran's 10.50 3696 \$194,676 \$433 \$1,164 | 0.5 2% \$9,270 \$21 \$55 | 2 7% \$37,081 \$83 \$222 | Total 29.50 5546,948 51,217 53,271 |
| Career Services Solaries and Benefits UCTTax Temp Services and Background Checks Record Stenge | \$1,217 \$3,271 \$487 | | · | , | ECTC | PI Div Blind | | VE 0.00 | SEP 0.00 | WZOA 8.50 29% 5157,595 \$351 \$942 \$140 | 3.50 12% \$64,892 \$144 \$388 \$58 | Wagner Payser 4.50 1574 \$83,433 5186 3499 574 | Veteran's 10.50 36% \$194,676 \$433 \$1,164 \$173 | 0.5 2% \$9,270 \$21 \$55 \$8 | 2 7% \$37,081 \$83 \$222 \$33 | Total 29.50 5546,948 51,217 53,271 5487 |
| Career Services Salaries and Benefits UCTTax Temp Services and Background Cheeks Record Sterage Postage | \$1,217 \$3,271 \$487 \$354 | | · | , | ECTC | PI Div Blind | Tei County | VR 0.00 | SEP 0.00 | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 | 3.50 12% \$64,892 \$144 2388 \$58 \$42 | Wagner Payser 4.50 1574 \$83,433 \$186 \$499 \$74 \$54 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 | RA/UC 0.5 2% \$9,270 \$21 \$55 \$8 | 2 7% 537,081 583 5222 533 524 | Total 29.50 5546,948 51,217 53,271 5487 5354 |
| Career Stevicos Salaries and Benefits UCTTus: Temp Servicus and Background Checks Record Sterage Pestage Ossersott | \$1,217 \$3,271 \$487 \$354 \$354 \$775 | | · | , | ECIC | PI Div Blind | Tei County | VE 0.00 | SEP 0.00 | 8.50 29% \$157.595 \$351 \$942 \$140 \$102 | 3.50 1294 \$64,892 \$144 \$388 \$38 \$42 \$92 | Wagner Peyser 4.50 1594 \$83,433 \$196 \$499 \$74 \$54 \$512 | Voleran's 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 | RA/UC 0.5 2% \$9,270 \$21 \$25 \$3 \$6 \$13 | \$\text{SNAP} 2 7% \$37,081 \$53, \$222 \$33 \$224 \$531 | Total 29.56 5546,948 51,217 53,271 5487 5354 5775 |
| Career Services Solaries and Benefits UCTTEX Temp Services and Background Cheeks Record Starrage Pessage Osatrosch Travel and Professional Development | \$1,217 \$3,271 \$487 \$354 \$375 \$19,254 | | · | , | ECTC | PI Div Blind | Tei County | VR 0.00 | SEP 0.00 | 8.50 29% \$157.595 \$351 \$942 \$140 \$102 \$225 \$5,548 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 | Wagner Payser 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$1.937 | Veheran's 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,833 | 0.5 2% \$9,270 \$21 \$25 \$3 \$5 \$3 \$5 \$13 | \$NAP 2 7% \$37,081 \$63 \$222 \$33 \$24 \$53 \$1305 | Total 29.50 5546,948 51,217 53,271 5387 5354 5775 |
| Career Services Salaries and Benefits UCTTus Temp Servicus and Beckground Checks Record Sternge Pestager Outweelt Tested and Professional Development Participant (Sypenae | \$1,217 \$3,271 \$487 \$354 \$354 \$775 | | · | , | ECIC | PI Div Blind | Tei County | VR 0.00 | SEP 0.00 | 8,50 25% \$157,595 \$351 \$942 \$140 \$102 \$225 \$5,548 \$336,734 | 3.50 12% \$64,892 \$144 \$388 \$58 \$42 \$92 \$2,284 \$33,054 | Wagner Peyser 4,50 15% \$83,433 \$136 \$499 \$74 \$54 \$118 \$1,937 \$5 | Veheran's 10.50 3696 \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,853 \$0 | RA/UC: 0.5 2% \$9,270 \$21 \$55 \$8 \$6 \$13 \$326 \$9 | \$\text{SNAP} 2 734 \$517.081 \$653 \$222 \$333 \$244 \$533 \$1,005 \$50 | Total 29:50 5546,948 51,217 53:271 5487 5354 5775 \$19.254 5469.788 |
| Career Services Solaries and Benefits UCTTEX Temp Services and Background Cheeks Record Starrage Pessage Osatrosch Travel and Professional Development | \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$269,788 | | · | , | ECIC | PI Div Blind | Tei County | VR 0.00 | SEP 0.00 | 8.50 29% \$157.595 \$351 \$942 \$140 \$102 \$225 \$5,548 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 | Wagner Payser 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$1.937 | Veheran's 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,833 \$0 \$1,072 | RA/UC 0.5 2% \$9,270 \$21 \$35 \$3 \$6 \$13 \$326 \$90 \$51 | 2 774 537,081 533,081 5222 533 524 535 531 5305 500 | Total 29:56 5546;948 51,217 53:271 5487 53554 5715 519:254 5369.788 |
| Career Services Solaries and Benefits UCTTEX Temp Services and Background Checks Record Startige Pessage Osatronal Travel and Professional Development Participant Espense Legipment Poss and Licensing (Adlas Excluded) | \$1,217 \$3,271 \$489 \$34 \$775 \$19,254 \$365,788 \$3,013 \$2,000 | | NWFLSC | отс | ECTC | FI Div Bilad | Tei County | VR | SEP 0.00 | 8.50 29% \$157.595 \$351 \$942 \$100 \$225 \$1,548 \$136,734 \$868 \$576 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 \$33,054 \$357 \$2,27 | Wagner Peyser 4,50 1594 \$83,433 \$196 \$499 \$744 \$118 \$2,937 \$0 \$460 \$305 | Veheran's 10.50 3696 \$194,676 \$453 \$1,164 \$173 \$126 \$276 \$6,533 \$5 \$1,072 \$712 | RA/UC 0.5 2% \$9,270 \$21 \$25 \$3 \$6 \$33 \$326 \$50 \$51 \$34 | \$\frac{2}{794}\$ \$\frac{2}{537,081}\$ \$\frac{853}{5222}\$ \$\frac{5222}{5234}\$ \$\frac{523}{5204}\$ \$\frac{53}{5204}\$ \$\frac{53}{5204}\$ \$\frac{53}{5204}\$ | Total 29:50 55:46,948 51:217 53:271 53:87 53:54 5775 519:254 53:69:788 53:013 52:000 |
| Career Services Salaries and Benefits UCTTus: Temp Servicus and Background Cheeks Record Sterage Pestage Ostereoth Travel and Professional Development Participant (Sypense Legispront Foses and Licensing (Adlas Expluded) Total Additional One Stop Expense | \$1,217 \$3,271 \$4587 \$334 \$775 \$19,254 \$267,082 \$3,013 \$2,000 | - | · | , | ECIC | FI Div Bilad | Tei County | VR 0.00 | SRP 0.00 | 8.50 25% 5157,595 \$351 \$942 \$140 \$102 \$225 \$5,548 \$30,6734 \$888 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 \$33,054 \$337,054 | Wagner Peyser 4,50 1594 \$3,433 \$136 3,499 \$74 \$54 \$112 \$2,937 \$0 \$4,60 \$4,60 | Veheran's 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,833 \$0 \$1,072 | RA/UC 0.5 2% \$9,270 \$21 \$35 \$3 \$6 \$13 \$326 \$90 \$51 | 2 774 537,081 533,081 5222 533 524 535 531 5305 500 | Total 29:56 5546;948 51,217 53:271 5487 53554 5715 519:254 5369.788 |
| Career Services Solaries and Benefits UCTTEX Temp Services and Background Checks Record Startige Pessage Osatronal Travel and Professional Development Participant Espense Legipment Poss and Licensing (Adlas Excluded) | \$1,217 \$3,271 \$489 \$34 \$775 \$19,254 \$365,788 \$3,013 \$2,000 | - | NWFLSC | отс | ECTC | PI Dr. Bilad | Tri County | VR | SEP 0.00 | 8.50 29% \$157.595 \$351 \$942 \$100 \$225 \$1,548 \$136,734 \$868 \$576 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 \$33,054 \$357 \$2,27 | Wagner Peyser 4,50 1594 \$83,433 \$196 \$499 \$744 \$118 \$2,937 \$0 \$460 \$305 | Veheran's 10.50 3696 \$194,676 \$453 \$1,164 \$173 \$126 \$276 \$6,533 \$5 \$1,072 \$712 | RA/UC 0.5 2% \$9,270 \$21 \$25 \$3 \$6 \$33 \$326 \$50 \$51 \$34 | \$\frac{2}{794}\$ \$\frac{2}{537,081}\$ \$\frac{853}{5222}\$ \$\frac{5222}{5234}\$ \$\frac{523}{5204}\$ \$\frac{53}{5204}\$ \$\frac{53}{5204}\$ \$\frac{53}{5204}\$ | Total 29:50 55:46,948 51:217 53:271 53:87 53:54 5775 519:254 53:69:788 53:013 52:000 |

DOE/DVR MOU# IA-863 A2

Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Appendix B

Infrastructure Costs and Additional OS Expense Annualized

| 2018 2019 based on 2017 2018 | Ft. Walton One Stop | Technology Usage |
|--|---------------------|------------------|
| | Full Center Usage | Access Only |
| Infrastructure Expense | | |
| Lease | \$181,950 | |
| Liability/Property/Other Insurance | \$12,320 | ٠ |
| IT Consulting Contract | \$40,500 | \$40,500 |
| IT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$4,726 |
| Telephone | \$16,574 | |
| Software and Internet | \$3,139 | \$3,139 |
| Utilities | . \$26,084 | |
| Facilities Maintenance | \$810 | ٠٠. ٠ |
| Equipment Leasing & Maintenance | \$7,052 | |
| Supplies | \$9,665 | |
| Atlas Complete Technology | \$16,049 | \$16,049 |
| Total Infrastructure Costs | \$318,869 | \$64,414 |
| Additional One Stop Costs | | |
| Career Services Salaries and Benefits | \$546,948 | |
| UCT Tax | \$1,217 | |
| Temp Services and Background Checks | \$3,271 | |
| Record Storage | \$487 | |
| Postage | \$354 | |
| Outreach | \$775 | |
| Travel and Professional Development | \$19,254 | |
| Participant Expense | \$369,788 | |
| Equipment | \$3,013 | |
| Fees and Licensing (Atlas Excluded) | \$2,000 | |
| Total Additional One Stop Expense | \$947,197 | |

31,5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

Total/Total Infrastructure and Additional One Stop Costs

| MOU's | | | |
|---|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$318,869/31.5) | \$10,123 | | \$10,123 |
| SEP with 1 FTE in OS (\$318,869/31.5) | \$10,123 | \$10,123 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$14,97/Hr = \$10,123) | | | |
| | ***** F | Post Notes | n.t |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| OTCNo FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| ECTCNo FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| FI Division of Blind Services-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 |
| fi Division of Blind Services—Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral = \$2,029 | | | |
| Community Services Block Grant (Tri County)—No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 |
| Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$57.66 per Referral = \$2,029 | | \$2,029 | |
| | | | \$16,209 |

\$1,265,976

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

| | CareerSource Okaloosa/Walton | | Department of Education Division of Vocational Rehabilitation |
|-----------|---|--------|---|
| By: | Michel Burs | Ву: | Clu Jan |
| Name: | Michele Burns | Name: | Allison Flanagan |
| Title: | Executive Director | Title: | Director |
| Date: | 1/23/19 | Date: | 1/28/19 |
| Chief Ele | cted Official for Okaloosa and Walton Cou | inties | COMPA COMPA |
| Ву: | Thank K. W. | | ITA (SEAL) |
| Name: | CHARLES K. WINDES, JR. | | CHOOSA COUNTY |
| Title: | CHAIRMAN | | |
| Date: | FEBRUARY 19, 2019 | | |

CONTRACT#: C18-2693-BCC CAREERSOURCE OKALOOSA COUNTY INFRASTRUCTURE FUNDING AGREEMENT EXPIRES: 06/30/2019 W/RENEWALS

FLORIDA DEPARTMENT OF EDUCATION CONTRACT NO. <u>IA-820</u> AMENDMENT NO.: 3 / RENEWAL NO.: 1

This AMENDMENT to the Florida Department of Education Contract Number IA-820-A3-R1 ("Contract") is entered into by and between CareerSource Okaloosa Walton (CSOW), (the "Contractor") authorized to do business in the State of Florida, with its principal office at 109 8th Ave Shalimar, FL 32579, and the Florida Department of Education, Division of Blind Services ("Department"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on **June 26, 2018**, the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is June 30, 2019; and

WHEREAS, the Department desires to amend this Contract to amend the Infrastructure Funding Agreement, delete and replace the Appendix A and B (attachments).

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter stated, the Department and the Contractor covenant and agree as follows:

- 1. The recitals are true and correct and are incorporated herein by reference.
- Paragraph I of the Infrastructure Funding Agreement IA-820-A1-R1 is hereby deleted and replaced as follows:

I. Term for Infrastructure Costs:

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2018 through June 30, 2019. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

3. The **Appendix A** and **Appendix B** is hereby deleted in its entirety and replaced with the attached Appendix A and Appendix for program year 2018-19.

The effective date of the Amendment shall be the date that it is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.

IN WITNESS WHEREOF, the parties hereto have caused Amendment to be executed by their proper and duly authorized representatives.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|------------|------------------------------|--------|----------------------------|
| <u>-</u> , | CareerSource Okaloosa/Walton | | Division of Blind Services |
| Ву: | Y Michele Burns | Ву: | Mitted Mills |
| Name: | Michele Burns | Name: | Robert L Doyle, III |
| Title: | Executive Director | Title: | Director |
| Date: | 12/13/18 | Date: | Mr g. X 12/18/15 |

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

Ву:

Charle K. Ward in

Name:

CHARLES K. WINDES, JR.

Title:

CHAIRMAN

Date:

FEBRUARY 19, 2019

Infrastructure Funding Agreement (Appendix A) to the Workforce Innovation and Opportunity Act (WIOA) Memorando of Understanding (MOU)

One Stop Budget with All Partners Annualized

Ft. Waiten One Stop

| | | | | | | | | 20121211114114 | 0594255V | | | Wagner | | | | |
|---|---|------------------|----------------|-------------|----------------|--------------|------------|------------------------------|----------------------|---|---|--|---|---|--|--|
| | Full Center Usage One Stop FTE | Technology Usuge | NWFLSC | OTC | ECTC | Fl Div Blind | Tri County | ** | SI-P | WIOA | WIP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | % to Total FTE | Access Only | | | | | | 1.64 | f.um | 8.50 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | 31.50 |
| Infrastructure Expense | | | | | | | | | | 27% | 11% | 14% | 33% | 2% | 6% | |
| Lease | %।श पदा | | | | | | | 319 3 5 8 33 e | 55.776 | \$49,098 | \$20.217 | \$25,993 | \$60,650 | \$2,888 | \$J1,552 | \$181,950 |
| Liability/Property/Other Insurance | ¥12,326 | | | | | | | 130H | 5191 | \$3,324 | S 1,369] | \$1,760 | \$4,107 | \$195 | \$782 | 512,320 |
| IT Consulting Contract | Mrt Na) | \$40,500 | \$1,276 | \$1,276 | \$1.276 | SI 276 | \$1,276 | 31.280 | \$1.286 | \$4,549 | \$4,500 | \$5,786 | \$13,500 | 2643 | \$2,571 | \$40,499 |
| (T Technician Portion of Salaries and Benefits 10% | ¥4.2n | \$4.726 | \$149 | S149 | \$149 | \$149 | \$149 | \$150 | \$150 | \$530 | \$525 | \$675 | \$1,575 | \$75 | \$300 | \$4,725 |
| I elephone | 5 hri 574 | | | | | | | .8500 | 5326 | \$4,472 | S1,842 | \$2,368 | \$5,525 | \$263 | \$1,052 | 516,574 |
| Suffware and Intentel | \$3 (39) | \$3,139 | 599 | S99 | \$99 | \$99 | 599 | Speri | 5 (G) | \$353 | 5349 | \$448 | \$1,046 | \$50 | \$199 | \$3,139 |
| Utilities | 5000 | | | | | | | 5828 | 2853 | \$7,039 | \$2,898 | \$3,726 | \$8,695 | \$414 | \$1.656 | 526,084 |
| Finalities Maintenance | 56161 | | | | | | | 550 | 526 | \$219 | \$90 | \$116 | | \$13 | \$51 | SB10 |
| Inquipment Leasing & Muintenunce | \$75.52 | | | | | 1 | | \$2.4 | 5224 | \$1,903 | \$784 | \$1,007 | \$2,351 | \$112 | \$448 | \$7,052 |
| Supplies | 50100 | | | | | 1 | | 2000 (27.30) | 830. | \$2,608 | \$1,074 | 51,381 | \$3,222 | S153 | 5614 | \$9,665 |
| Atlas Complete Technology | \$10,019 | S16,049) | \$ S506 | \$506 | S 506) | \$506 | \$506 | 511" | 950. | \$1,805 | \$1,783 | \$2,293 | S\$,350 | \$255 | \$1,019 | S16.052 |
| | <u> </u> | | | | | | | Jan 12 Taylor 12 | are the same | | | | | | | |
| Total Infrastructure Costs | \$318,869 | \$64,414 | \$2,029 | \$2,029 | \$2,029 | \$2,029 | \$2,029 | \$10,123 | \$10,123 | \$75,900 | 535,430 | \$45,553 | \$106,290 | 85,061 | 520,246 | \$318,870 |
| Exchange Value | | | | | | -52,029 | -S2,029 | We With the training to | -510,123 | | | | | | | -214,131 |
| | | | 63.000 | 02 p2p | on 420 | 50 | an. | \$10,123 | Sa | \$14,181 \$90,081 | 535,430 | \$45,553 | \$106,290 | 55,061 | S20.246 | \$14,381 |
| Fair Share | | | \$2,029 | \$2,029 | \$2,029 | Su | SO | 210,123 | 28 | 290/091 | 535,430 | 242,223 | \$105,250 | 32,00 | 520,240 | S318,870 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Wagner | | | | |
| | | | NWFLSC | OTC | ECTC | Fi Div Blind | Tri County | VR | NFP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | | NWFLSC | OTC | ECTC | Fi Div Blind | Tri County | | | | | Peyser | | - | | |
| | | | NWFLSC | отс | ECTC | FI Div Blind | Trì County | CH Elm | 5 EP 4.ua | 8.50 | 3.50 | Peyser 4.50 | 10.50 | 0.5 | 2 | Total 29.50 |
| Additional One Stop Costs | | 1 | NWFLSC | отс | ECTC | Fl Div Blind | Tri County | | | 8.50 29% | 3.50 12% | Payser 4.50 15% | 10.50 36% | 0.5 3% | 2 7% | 29.50 |
| Cureer Services Sulanes and Benefits | \$540 KIN |] | NWFLSC | отс | ECTC | Fl Div Blind | Tri County | | | 8.50 29% \$157,395 | 3.50 12% \$64,892 | 4,50 15% \$83,433 | 10.50 36% \$194,676 | 0.5 3% \$9,270 | 2 7% 837,081 | 29.50 \$546,948 |
| Career Services Salanes and Benefits UCT Tax | 51,217 | | NWFLSC | отс | ECTC | Fi Div Blind | Tri County | | | 8.50 39% \$157,395 \$351 | 3.50 12% \$64,892 \$144 | 4,50 15% \$83,433 | 10.50 36% \$194,676 | 0.5 2% \$9,270 | 2 7% \$37,081 | 29.50 \$546,948 \$1,217 |
| Career Services Salanes and Benefits UCTTax Temp Services and Buckground Checks | | | NWFLSC | отс | ECTC | Fi Div Blind | Tri County | | | 8.50 29% \$157,395 | 3.50 12% \$64,892 | 4,50 15% \$83,433 \$186 \$499 | 10.50 36% \$194,676 \$433 \$1,164 | 0.5 3% \$9,270 | 2 7% \$37,081 \$83 \$322 | 29.50 \$546,948 \$1,217 \$3,271 |
| Career Services Salanes and Benefits UCT Tax | \$1.217 \$1.271 | | NWFLSC | отс | ECTC | Fl Div Blind | Tri County | t.m | | 8.50 39% \$157,395 \$351 \$942 | 3.50 12% \$64,892 \$144 \$388 | 4.50 15% \$83,433 \$186 \$499 \$74 | 10.50 36% 5194,676 5433 51,164 \$173 | 0.5 3% \$9,270 \$21 \$55 | 2 7% \$37,081 | 29.50 \$546,948 \$1,217 |
| Cureer Services Salaries and Benefits UUT Tax Temp Services and Buckground Checks Record Storage | \$1,217 \$1,271 \$487 | .1 | NWFLSC | OTC | ECTC | Fi Div Blind | Tri County | t.m | 46.00 | 8.50 39% \$157,395 \$351 \$942 \$140 | 3.50 12% \$64,852 \$144 \$388 \$53 \$42 \$92 | 4.50 15% \$83,433 \$186 \$499 \$74 | 10.50 36% 5194,676 5433 51,164 \$173 | 0.5 3% \$9,270 \$21 \$55 \$8 | 2 7% \$37,081 \$83 \$122 \$33 | 29.50 \$546,948 \$1,217 \$3,271 \$487 |
| Career Services Salanes and Benefits. UCTTax Temp Services and Buckground Checks Record Storage Postage | \$1,217 \$1,271 \$497 | | NWFLSC | OTC | ECTC | Fi Div Blied | Tri County | t.m | 46.00 | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$592 \$2,284 | 4.50 15% \$83,433 \$186 \$499 \$74 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 | 0.5 2% \$9,270 \$211 \$551 \$81 \$6 | 2 7% \$37,081 \$83 \$122 \$33 \$24 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 |
| Career Services Salanes and Benefits UUTTax Temp Services and Buckground Checks Record Storage Postage Outreach Fravel and Professorial Development Portuspan Especies | \$1,217 \$4371 \$487 \$352 \$775 \$19,254 \$19,254 | | NWFLSC | OTC | ECTC | Fi Div Blied | Tri County | t.m | 46.00 | 8.50 39% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 \$33,054 | 4,50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,937 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$226 \$6,833 \$0 | 0.5 2% \$9,270 \$211 \$555 \$81 \$6 \$13 \$326 \$0 | 2 7% \$37,081 \$83 \$222 \$33 \$24 \$53 \$1,305 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,768 |
| Career Services Salanes and Benefit. UCTTAN Temp Services and Buckground Checks Record Storage Postage Outreach Fravel and Professional Development Portropach Expense Engipment | \$1.217 \$3.271 \$3.271 \$3.54 \$3.54 \$3.54 \$4.02.28 \$3.02.28 \$3.02.28 | | NWFLSC | OTC | ECTC | Fi Div Blied | Tri County | t.m | 46.00 | 8.50 39% \$157,395 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 \$868 | 3.50 12% \$64,892 \$144 \$388 \$42 \$92 \$2,284 \$33,054 \$357 | 4,50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,037 \$0 \$400 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,833 \$0 \$1,072 | 0.5 2% \$9,270 \$211 \$551 \$81 \$6 \$13 \$326 \$0 \$51 | 2 7% \$37,081 \$383 \$222 \$33 \$24 \$53 \$1,305 \$0 \$204 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 |
| Career Services Salanes and Benefits UUTTax Temp Services and Buckground Checks Record Storage Postage Outreach Fravel and Professorial Development Portuspan Especies | \$1,217 \$4371 \$487 \$352 \$775 \$19,254 \$19,254 | | NWFLSC | OTC | ECTC | F) Div Blied | Tri County | 4.49 | 46.00 | 8.50 39% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 | 3.50 12% \$64,892 \$144 \$388 \$38 \$42 \$92 \$2,284 \$33,054 | 4,50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,037 \$0 \$400 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,833 \$0 \$1,072 | 0.5 2% \$9,270 \$211 \$555 \$81 \$6 \$13 \$326 \$0 | 2 7% \$37,081 \$83 \$222 \$33 \$24 \$53 \$1,305 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,768 |
| Career Services Salanes and Benefit. UCT Tax Temp Services and Buckground Checks Record Storage Postage Outroatch Fravel and Professional Development Portrepant Expense Equipment Fess and Uncertainty (Adas Excluded) | \$1,217 \$4,277 \$4,877 \$4,877 \$1,000 \$1,000 \$4,000 \$6,000 \$4,000 \$6,000 \$4,000 \$6 | | | | | | | 4.69 | 45.96 | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 \$868 \$576 | 3.50 12% \$64.852! \$144 \$388 \$38 \$42 \$52 \$2.284 \$33.054 \$357 \$2.37 | 4.50 15% \$83,433 \$186 \$459 \$74 \$118 \$2,937 \$0 \$460 \$703 | 10.50 36% 5194,676 \$433 \$1,164 \$173 \$126 \$276 \$5,853 \$0 \$1,072 \$712 | 0.5 2% \$9,270 \$211 \$553 \$81 \$66 \$13 \$326 \$0 \$31 | 2 7% \$37,081 \$83 \$122 \$33 \$24 \$53 \$1,305 \$0 \$204 \$136 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 \$2,000 |
| Career Services Salanes and Benefit. UCTTAN Temp Services and Buckground Checks Record Storage Postage Outreach Fravel and Professional Development Portropach Expense Engipment | \$1.217 \$3.271 \$3.271 \$3.54 \$3.54 \$3.54 \$4.02.28 \$3.02.28 \$3.02.28 | | NWFLSC S0 | OTC So | ECTC | | | 4.69 | 46.00 | 8.50 39% \$157,395 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 \$868 | 3.50 12% \$64,892 \$144 \$388 \$42 \$92 \$2,284 \$33,054 \$357 | 4,50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,037 \$0 \$400 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$5,853 \$0 \$1,072 \$712 | 0.5 2% \$9,270 \$211 \$551 \$81 \$6 \$13 \$326 \$0 \$51 | 2 7% \$37,081 \$383 \$222 \$33 \$24 \$53 \$1,305 \$0 \$204 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 |
| Career Services Salames and Benefits UCTTAN Temp Services and Buckground Checks Reserd Storage Postage Outreath Travel and Professoral Development Portospant Expense Engineers Fors and Licensing (Allas Excluded) Total Additional One Stop Expense | \$1247 \$4271 \$43271 \$452 \$452 \$775 \$17225 \$400738 \$2007 \$2007 | | SO | \$9 | Se | SD | so | #.dis | 45.00 45.00 50 | 8.50 39% \$157,595 \$351 \$942 \$140 \$102 \$22 \$5,548 \$336,734 \$868 \$576 | 3.50 12% \$64.892 \$144 \$138 \$538 \$42 \$92 \$2.264 \$33.054 \$357 \$237 | 9-eyser 4.50 15% \$83,433 \$186 \$459 \$574 \$534 \$5118 \$2,937 \$0 \$3460 \$305 | 10.50 36% \$194,676 \$433 \$1,173 \$1,26 \$2,76 \$5,853 \$5,072 \$1,072 \$7,12 \$2,05 \$1,072 \$1,072 \$2,05 \$3,072 \$1,072 \$1,072 \$2,05 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$4,072 | 0.5 2% \$9,270 \$21 \$553 \$56 \$13 \$326 \$50 \$51 \$234 \$59,785 | 2 7% \$37,081 \$83 \$122 \$33 \$24 \$53 \$1,305 \$0 \$136 \$136 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,768 \$3,013 \$2,000 |
| Career Services Salanes and Benefit. UCT Tax Temp Services and Buckground Checks Record Storage Postage Outroatch Fravel and Professional Development Portrepant Expense Equipment Fess and Uncertainty (Adas Excluded) | \$1,217 \$4,277 \$4,877 \$4,877 \$1,000 \$1,000 \$4,000 \$6,000 \$4,000 \$6,000 \$4,000 \$6 | | | | | SO | so | #.dis | 45.96 | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 \$868 \$576 | 3.50 12% \$64.852! \$144 \$388 \$38 \$42 \$52 \$2.284 \$33.054 \$357 \$2.37 | 4.50 15% \$83,433 \$186 \$459 \$74 \$118 \$2,937 \$0 \$460 \$703 | 10.50 36% \$194,676 \$433 \$1,173 \$1,26 \$2,76 \$5,853 \$5,072 \$1,072 \$7,12 \$2,05 \$1,072 \$1,072 \$2,05 \$3,072 \$1,072 \$1,072 \$2,05 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$3,072 \$4,072 | 0.5 2% \$9,270 \$211 \$553 \$81 \$66 \$13 \$326 \$0 \$31 | 2 7% \$37,081 \$83 \$122 \$33 \$24 \$53 \$1,305 \$0 \$204 \$136 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 \$2,000 |
| Career Services Salanes and Benefit. UUTTAN Temp Services and Buckground Checks Record Storage Postage Outreach Fravel and Professional Development Perturpant Expense Equipment Fors and Licensing (Allas Excluded) Total Additional One Stop Expense Tem/Total Infrastructure and Additional One Stop Costs | \$1247 \$4271 \$43271 \$452 \$452 \$775 \$17225 \$400738 \$2007 \$2007 | | \$6 \$2,029 | \$0 \$2,029 | \$0 \$2,629 | SD | SO SO | \$6.69 \$0 \$10,(25 | 4.96 50 50 | 8.50 39% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,736 \$55,548 \$3576 \$55,548 \$536,736 \$55,548 \$536,736 \$55,548 | 3.50 12% \$64.852 \$144 \$138 \$23 \$42 \$52,54 \$32,54 \$33,55 \$2,37 \$101,549 | 9 Peyser 4.50 15% \$83,433 \$196 \$459 \$74 \$518 \$2,937 \$50 \$460 \$305 \$88,066 | 10.50 35% \$194,676 \$433 \$1,73 \$173 \$173 \$5276 \$5,853 \$5,072 \$712 \$5205,486 | 0.5 2% \$9,270 \$211 \$553 \$81 \$65 \$13 \$326 \$50 \$51 \$34 \$57,785 | 2 7% \$37,081 \$83 \$1222 \$33 \$24 \$53 \$1,305 \$1,305 \$136 \$39,140 | 29.50 \$546,948 \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 \$2,000 \$947,107 \$1,245,977 |
| Career Services Salames and Benefits UCTTAN Temp Services and Buckground Checks Reserd Storage Postage Outreath Travel and Professoral Development Portospant Expense Engineers Fors and Licensing (Allas Excluded) Total Additional One Stop Expense | \$1247 \$4271 \$43271 \$452 \$452 \$775 \$17225 \$400738 \$2007 \$2007 | | SO | \$9 | Se | S0 S0 | so | \$6.69 \$0 \$10,(23 | 45.00 45.00 50 | 8.50 39% \$157,595 \$351 \$942 \$140 \$102 \$22 \$5,548 \$336,734 \$868 \$576 | 3.50 12% \$64.892 \$144 \$138 \$538 \$42 \$92 \$2.264 \$33.054 \$357 \$237 | 9 Peyser 4.50 15% \$83,433 \$196 \$459 \$74 \$518 \$2,937 \$50 \$460 \$305 \$88,066 | 10.50 35% \$194,676 \$433 \$1,73 \$1,73 \$1,73 \$5,276 \$5,833 \$5,1072 \$7,12 \$5,205,486 | 0.5 2% \$9,270 \$21 \$553 \$56 \$13 \$326 \$50 \$51 \$234 \$59,785 | 2 7% \$37,081 \$83 \$122 \$33 \$24 \$53 \$1,305 \$0 \$136 \$136 | 29.50 \$546,948 \$1,217 \$487 \$354 \$775 \$19,254 \$369,788 \$3,013 \$2,000 |

Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Infrastructure Costs and Additional OS Expense Annualized

| 2018 2019 | based | on | 2017 | 2018 |
|-----------|-------|----|------|------|
| | | | | |

Ft. Walton One Stop Technology Usage
Full Center Usage Access Only

Infrastructure Expense

Lcase

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Software and Internet

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

| \$181,950 | |
|-----------|-----------|
| \$12,320 | |
| \$40,500 | \$40,500 |
| \$4,726 | \$4726 |
| \$16,574 | |
| \$3,139 | \$3,139 |
| \$26,084 | |
| \$810 | |
| \$7,052 | |
| \$9,663 | |
| \$16,049 | \$10,1149 |

Total Infrastructure Costs

\$318,869

\$64,414

Additional One Stop Costs

Career Services Salaries and Benefits UCT Tax

Temp Services and Background Checks Record Storage

Postage

Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

Total Additional One Stop Expense

\$947,107

Total/Total Infrastructure and Additional One Stop Costs

\$1,265,976

31.5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

| MOU's | | | |
|--|----------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS : \$318,869/31.5: | §10.123 | | 10.123 |
| SEP with 1 FTE in OS (\$318,869/31.5) | £10.123 | 510 123 | |
| SEP PT Workers Contribution (13Hr x 52Wks x \$14.97'Hr = \$10 123) | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS +164-414/31.5: | £2,029 | sol | 52 029 |
| OTCNo FTE In OS 1364,414/31.51 | \$2.029 | 50 | \$2 029 |
| ECTCNo FTE in OS (\$64,414/31.5) | \$2,029 | 10 | 52 029 |
| FI Division of Bilnd Services-No FTE in OS (\$64.414/31.5) | \$2.029 | \$2029 | 02 |
| FI Division of Blind Services—Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral == \$2,029 | | | |
| Community Services Block Grant (Tri County)—No FTE in OS (\$64,414,31,5) | \$2,029 | £2029 | 10 |
| Community Services Block Grant (Trl County)Services provided to 30 CSOW Referrals @ Average of \$67.66 per Referral = \$2,029 | | \$2,029 | |
| | | | \$16,209 |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Okaloosa Technical College (OTC), also referred to as The Partner. The One-Stop Operating Budget (Appendix A) is also attached.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2018, through June 30, 2019. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| By: | APPROVED BY: CareerSource Okaloosa/Walton Wichelb Bun No | _ By: | APPROVED BY PARTNER: Okaloosa Technical College The School Board of Okaloosa | County, Florida |
|--------|--|----------|---|-----------------|
| Name: | Michele Burns | Name: | Lamar White | |
| Title: | Executive Director | _ Title: | School Board Chairman | |
| Date: | August 8, 2018 | _ Date: | September 24, 2018 | |
| | CHARLES K. WINDES, JR. | who | ties (SEAL) & | |
| Title: | CHAIRMAN | | | |
| Date: | FEBRUARY 19, 2019 | | CONTRACT#: C18-2693-E CAREERSOURCE OKALC INFRASTRUCTURE FUND | OSA COUNTY |

EXPIRES: 06/30/2019 W/RENEWALS

Infrastructure Funding Agruement (Appendix A) to the Worldorce Innovation and Opportunity Act (WICA) Memoranda of Understanding (MOU)

One Stop Budget with All Partners Annualized

Ft. Walton One Stop

| | Full Center Usage One Stop PTE | Technology Users | NWFLSC | отс | ECTC | FI Div Bliad | Tri County | VR | SEP | AOIW | WTP | Wagner Peyser | Veteran's | RA/UC | SHAP | Total |
|--|--|------------------|--------------|---------|-------------|--------------------|-------------|---------------|-------------|---|--|--|---|---|---|---|
| | % to Total FTE | Access Only | | | | | | 1.60 | 1.00 | 6.50 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | 31.50 |
| Infrastructure Expense | 70 TO TOMO E 12 | | | | | | | 3% | 3% | 27% | 11% | 14% | 33% | 2% | 67% | |
| (coc | \$181,950 | - | | | 1 | | | \$5,776 | \$5,776 | \$49,098 | \$20,217 | \$25,993 | \$60,650 | \$2,888 | 511.552 | \$181,950 |
| LiebilityProperty/Other Insurance | \$12,320 | | | | | | | £391 | \$391 | \$3,324 | \$1,369 | \$1,760 | \$4,107 | \$196 | \$782 | \$12,320 |
| IT Constitute Contract | 540,500 | \$40,500 | \$1,276 | \$1,276 | \$1,276 | \$1,276 | \$1,276 | \$1,286 | \$1,286 | \$4,549 | \$4,500 | \$5,786 | \$13,500 | \$643 | \$2.571 | \$40,499 |
| IT Technicism Postion of Salaries and Benefits 10% | \$4,726 | \$4,726 | \$149 | \$149 | \$149 | \$149 | \$149 | \$150 | \$150 | \$530 | \$525 | \$675 | \$1,575 | \$75 | \$300 | 54,725 |
| Telephane | \$16,574 | | | | | | | 5526 | \$526 | \$4,472 | \$1,842 | \$2,368 | \$5,525 | \$263 | \$1,052 | \$16,574 |
| Software and internet | \$3,139 | \$3,139 | \$99 | \$99 | \$99 | 599 | 299 | \$100 | \$100 | \$353 | \$349 | \$448 | \$1,046 | \$50 | \$199 | \$3,139 |
| Utilities | \$26,084 | | | | | | | \$828 | \$628 | \$7,039 | \$2,898 | \$3,726 | \$8,695 | \$4(4 | \$1,656 | \$26,084 |
| Facilities Maintenance | \$810 | | | | | | | \$26 | \$26 | \$219 | 290 | \$116 | \$270 | \$13 | \$51 | \$810 |
| Equipment Leasing & Maintenance | \$7,052 | | | | | | | \$224 | 5224 | \$1,903 | \$784 | \$1,007 | \$ 2,351 | \$112 | \$448 | \$7,652 |
| Supplies | \$9,665 | | | | | | | \$307 | \$307 | \$2,608 | \$1,074 | \$1,381 | \$3,222 | \$153 | \$614 | \$9,665 |
| Atlas Complete Technology | \$16,049 | \$16,049 | \$506 | \$506 | \$506 | \$506 | \$506 | \$509 | \$509 | \$1,806 | \$1,783 | \$2,293 | \$5,350 | \$255 | \$1,019 | \$16,052 |
| , | | | <u> </u> | | | | | | | | | | | 4455 | | ****** |
| Total Infrastructure Costs | \$318,869 | \$64,414 | 52,029 | \$2,019 | \$2,029 | 52.02 9 | \$2,029 | \$10,123 | \$10,123 | \$75,900 | \$35,430 | \$45,553 | 5106,290 | 55,861 | 520,246 | 5318,570 |
| Exchange Value | | - • | | | | -52,029 | -\$2,029 | Lance Comment | -\$10,123 | | | | | | | -514,181 |
| | | | | | | | | | | \$14,181 | | | | | | 514,181 |
| Fair Share | | | \$2,029 | \$2,029 | \$2,029 | 50 | 50 | \$10,123 | \$0 | \$90,081 | \$35,430 | \$45,553 | \$196,290 | \$5,861 | \$29,245 | \$31E,576 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Wagner | | | | |
| | | | NWFLSC | отс | ECTC | FI Div Blind | Tri Comety | VR | SEP | WIGA | WTP | Wagner Payser | Veteran's | RA/UC | SHAP | Total |
| | | | NWFLSC | отс | ECTC | §1 Div Blind | Tri Consty | VR | SEP | WIGA | WTP | | Veteran's | RA/UC | SNAP | Total |
| | | | NWFLSC | отс | ECTC | FI DIV Bilad | Tri County | VR 0.00 | SEP 0.00 | 8.50 | 3.50 | Payser 4.50 | 10.50 | 0.5 | 2 | Total 29:50 |
| Additional Ose Stop Costs | | | NWFLSC | отс | ECTC | FI DIY Blind | Tri Commity | | | 8.50 29% | 3.50 12% | 4.50 | 10.50 36% | 0.5 2% | 2 7% | 29.50 |
| Curour Salvious Salaries and Benefits | \$546,948 | | NWFLSC | отс | встс | \$1 Dtv Bilad | Tri Comety | 9.08 | | 8.50 29% \$157,595 | 3.50 12% \$64,892 | 4.50 15% \$83,433 | 10.50 36% \$194,676 | 0.5 2% \$9.270 | 2 7% \$37,081 | 29.50 5546,948 |
| Coroce Scripce Science and Benefits UCT Tax | \$1,217 | | NWFLSC | отс | встс | FI Div Blind | Tri County | | | 8.50 29% \$157,595 \$351 | 3.50 12% \$64,892 \$144 | 4.50 15% \$83,433 \$186 | 10.50 36% \$194,676 \$433 | 0.5 2% \$9.270 | 2 794 \$37,081 \$83 | 29:50 \$546,946 \$1,217 |
| Carour Servicus Salaries and Benefits UCT Tax: Temp Servicus and Background Choolis | \$1,217 33,271 | | NWFLSC | отс | ECTC | FI Div Blind | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 | 3.50 12% \$64,892 \$144 \$388 | 4.50 15% \$83,433 \$186 \$499 | 10.50 36% \$194,676 \$433 \$1,164 | 0.5 2% \$9,270 \$21 \$55 | 2 794 \$37,081 \$83 \$272 | 29:50 5546;948 51,217 53,271 |
| Cerroer Services Selectes and Benefits UCT Tax Texts Services and Background Chooks Record Storage | \$1,217 \$3,271 \$487 | | NWFLSC | отс | ECTC | FI Dtv Blind | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 | 3.50 12% \$64,892 \$144 \$388 \$58 | 4.50 15% \$83,433 \$186 \$499 \$74 | 10.50 36% \$194,676 \$433 \$1,164 \$173 | 0.5 2% \$9,270 \$21 \$55 \$8 | 2 7% \$37,061 \$83 \$172 \$33 | 29:50 \$546,948 \$1,217 \$3,273 \$487 |
| Cercer Services Selectes and Benefits UCT Tax: Tomp Serveres and Background Checks Record Storage Postage | \$1,217 \$3,271 \$487 \$354 | | NWFLSC | отс | ECTC | FI Dtv Blind | Tri County | 9.08 | | 8.50 29% \$157,59\$ \$351 \$942 \$140 \$102 | 3.50 12% \$64,892 \$144 \$388 \$58 \$42 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 | 0.5 2% \$9,270 \$21 \$55 \$8 | 2 7% \$37,061 \$85 \$122 \$33 \$24 | 29:50 \$546,948 \$1,217 \$3,271 \$487 \$354 |
| Cerroer Services Selectes and Benefits UCT Tax Texts Services and Background Chooks Record Storage | \$1,217 \$3,271 \$487 | | NWFLSC | отс | ECTC | FI Div Blind | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 | 3.50 12% \$64,892 \$144 \$388 \$58 | 4.50 15% \$83,433 \$186 \$499 \$74 | 10.50 36% \$194,676 \$433 \$1,164 \$173 | 0.5 2% \$9,270 \$21 \$55 \$8 | 2 7% \$37,061 \$83 \$172 \$33 | 29:50 \$546,948 \$1,217 \$3,273 \$487 |
| Cercor Services Selection and Benefits UCT Tax Temp Services and Background Chocks Record Storage Proteign Outreach | \$1,217 \$3,271 \$487 \$354 \$775 | | NWFLSC | orc | ECTC | FI Div Blind | Tri County | 9.08 | | 8.50 29% \$157,59\$ \$351 \$942 \$140 \$102 \$223 | 3.50 12% \$64,892 5144 \$388 \$58 \$42 \$92 | Payser 4.50 15% \$83,433 \$186 \$499 \$574 \$54 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 | 0.5 2% \$9,270 \$21 \$55 \$8 \$6, | 2 796 \$37.061 \$83 \$222 \$33 \$24 \$53 \$1,305 | 29:50 3546,946 51,217 53:271 5487 5354 5775 |
| Cercor Services Selector and Benefits UCT Tax Temp Servace and Bedeground Chocks Record Storage Postage Outreach Travel and Professional Development Perticipant Expense Equipment | \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$5,013 | | NWFLSC | отс | ECTC | FI Dtv Bliad | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$233 \$5,548 \$336,734 | 3.50 12% \$64.892 \$144 \$388 \$58 \$42 \$92 \$2.284 \$33,054 \$33,054 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,237 \$90 \$460 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,853 \$0,853 | 0.5 2% \$9,270 \$21 \$35 \$8 \$6 \$13 \$726 \$0 \$51 | 2 7% \$37,081 \$33 \$222 \$33 \$24 \$53 \$1,065 \$0 \$204 | 29:50 35:46,946 \$1,217 \$2,271 \$487 \$35:4 \$77:5 \$19:254 \$369,788 \$2,013 |
| Cercor Services Selector and Benefits UCT Tax: Tomp Serveror and Bookground Chooks Record Storage Postage Outreach Outreach Posticipant Expense Posticipant Expense | \$1,217 \$3,271 \$487 \$154 \$775 \$19,254 \$369,788 | | NWFLSC | отс | ECTC | FI Dtv Blisd | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$223 \$5,548 \$336,734 | 3.50 12% \$64,892 \$144 \$388 \$58 \$42 \$92 \$72,284 \$33,054 | 4.50 1.5% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,937 \$0 | 10.50 36% \$194,676/ \$433 \$1,164 \$173 \$126 \$276 \$6,853 \$0, | 0.5 2% \$9,270 \$21 \$35 \$8 \$6 \$13 \$716 | 2 796 \$37.061 \$83 \$222 \$33 \$24 \$53 \$1,305 | 29:50 25:46;946 51,217 52:271 5487 53:54 5775 519:254 53:69,788 |
| Cercor Services Selector and Benefits UCT Tax Temp Servace and Bedeground Chocks Record Storage Postage Outreach Travel and Professional Development Perticipant Expense Equipment | \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$5,013 | | NWFLSC | отс | ECTC | FI Dtv Blind | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$233 \$5,548 \$336,734 | 3.50 12% \$64.892 \$144 \$388 \$58 \$42 \$92 \$2.284 \$33,054 \$33,054 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,237 \$90 \$460 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,853 \$0,853 | 0.5 2% \$9,270 \$21 \$55 \$8 \$6 \$13 \$726 \$0 \$51 | 2 794 \$37,081 \$83 \$272 \$33 \$24 \$53 \$1,106 \$0 \$204 \$136 | 29:50 \$3:46,946 \$1,217 \$3,271 \$487 \$354 \$7775 \$19,254 \$3:49,789 \$3,013 \$2,000 |
| Cercor Services Selector and Benefits UCT Tax Temp Servace and Bedeground Chocks Record Storage Postage Outreach Travel and Professional Development Perticipant Expense Equipment | \$1,217 \$3,271 \$487 \$354 \$775 \$19,254 \$369,788 \$5,013 | | NWFLSC Se | OTC So | ECTC So | FI Dry Blind | Tri County | 9.08 | | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$233 \$5,548 \$336,734 | 3.50 12% \$64.892 \$144 \$388 \$58 \$42 \$92 \$2.284 \$33,054 \$33,054 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,237 \$90 \$460 | 10.50 36% \$194,676 \$433 \$1,164 \$173 \$126 \$276 \$6,853 \$0,853 | 0.5 2% \$9,270 \$21 \$35 \$8 \$6 \$13 \$726 \$0 \$51 | 2 7% \$37,081 \$33 \$222 \$33 \$24 \$53 \$1,065 \$0 \$204 | 29:50 35:46,946 \$1,217 \$2,271 \$487 \$35:4 \$77:5 \$19:254 \$369,788 \$2,013 |
| Cercer Services Selectes and Benefits UCT Tax Temp Servers and Beckground Chooks Record Storage Postage Outreach Travel and Professional Development Perticipant Expense Equipment Fors and Licensing (Adms Exchaled) Total Additional One Stop Expense | \$1,217 \$3,271 \$487 \$354 \$775 \$19,25 \$309,788 \$3,013 \$2,000 | | Se | Se | \$0 | 50 | 50 | 100 | 50 | 8.50 29% \$157,595 \$351 \$942 \$140 \$102 \$23 \$5,548 \$35,734 \$868 \$576 | 3.50 12% \$64.892 \$144 \$388 \$58 \$42 \$92 \$7.284 \$33,054 \$357 \$237 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,937 \$0 \$460 \$305 | 10.50 36% \$194,676 \$433 \$1.164 \$173 \$126 \$276 \$6.853 \$0.00 \$1.00 \$ | 0.5 2% \$9,270 \$21 \$35 \$8 \$6 \$13 \$726 \$51 \$34 | 2 7% 537.061 583 522 533 524 553 51,365 50 51264 5136 | 29:50 \$546,948 \$1,217 \$227; \$487 \$354 \$775 \$19,254 \$369,789 \$3,013 \$2,000 |
| Cercer Services Selectes and Benefits UCT Tax Team Services and Benefits Octobe Record Storage Postage Outreach Travel and Professional Development Perticipant Expense Equipment Fore and Licensing (Adas Exchaled) | \$1,217 \$3,277 \$487 \$154 \$175 \$19,224 \$169,788 \$3,013 \$2,000 | | | | | | | 0.00 | 0.50 | 8.50 29% \$157,595 \$331 \$942 \$140 \$102 \$223 \$5,548 \$336,734 \$868 \$576 | 3.50 12% \$64,892 \$1.44 \$388 \$58 \$42 \$92 \$2.284 \$33,054 \$357 | 4.50 15% \$83,433 \$186 \$499 \$74 \$54 \$118 \$2,237 \$30 \$460 | 10.50 36% \$194,676 \$433 \$1.164 \$173 \$126 \$276 \$6.853 \$0 \$1.072 \$712 | 0.5 2% \$9,270 \$21 \$55 \$8 \$6 \$13 \$726 \$0 \$51 | 2 794 \$37,081 \$83 \$272 \$33 \$24 \$53 \$1,106 \$0 \$204 \$136 | 29:50 \$3:46,946 \$1,217 \$3,271 \$487 \$354 \$7775 \$19,254 \$3:49,789 \$3,013 \$2,000 |

Infrastructure Funding Agreement (Appendix 8) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Infrastructure Costs and Additional OS Expense Annualized

| Annuanzea | | |
|--|---------------------|------------------|
| 2018 2019 based on 2017 2018 | Ft. Walton One Stop | Technology Usage |
| | Full Center Usage | Access Only |
| Infrastructure Expense | | |
| Lease | \$181,950 | |
| Liability/Property/Other Insurance | \$12,320 | |
| IT Consulting Contract | \$40,500 | \$40,500 |
| IT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$4,726 |
| Telephons | \$16,574 | |
| Software and Intervel | \$3,139 | \$3,139 |
| Utilities | \$26,084 | |
| Facilities Maintenance | \$810 | |
| Equipment Leasing & Maintenance | \$7,052 | |
| Supplies | \$9,665 | |
| Atlas Complete Technology | \$16,049 | \$16,049 |
| Total Infrastructure Costa | \$318,869 | \$64,414 |
| Additional One Stop Costa | | |
| Career Services Salaties and Benefits | \$546,948 | |
| UCT Tax | \$1,217 | |
| Temp Services and Background Checks | \$3,271 | |
| Record Storage | \$487 | |
| Postago | \$154 | |
| Outreach | \$775 | |
| Travel and Professional Development | \$19,254 | |
| Participant Expense | \$369,788 | |
| Equipment | \$3,013 | |
| Fees and Licensing (Atlas Excluded) | \$2,000 | |
| Total Additional One Stop Expense | \$947,187 | |

31.5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

Total/Total Infrastructure and Additional One Stop Costs

| MOU's | | | |
|---|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$318,869/31.5) | \$10,123 | | \$10,123 |
| SEP with 1 FTE in OS (\$318,869/31.5) | \$10,123 | \$10,123 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$14.97/Hr = \$10,123) | | | |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| OTCNo FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| ECTCNo FTE In OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 |
| Fi Division of Bilind Services-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 |
| Fi Division of Blind Services—Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral = \$2,029 | | | |
| Community Services Block Grant (Tri County)No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 |
| Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$67.66 per Referral = \$2,029 | | \$2,029 | |
| | | | \$16 700 |

\$1,265,976

\$16,209

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and The National Caucus and Center on Black Aging, Inc., also referred to as The Partner. The One-Stop Operating Budget (Appendix A) is also attached.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2018, through June 30, 2019. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**; and to the Term for this **Infrastructure** Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: CareerSource Okaloosa/Walton | | APPROVED BY PARTNER: The National Caucus and Center on Black Aging, Inc. |
|--------|--|--------|--|
| Ву: | Michell Bunns | By: | Dun vertin |
| Name: | Michele Burns | Name: | Pauline Mills |
| Title: | Executive Director | Title: | Florida Program Coordinator |
| Date: | August 8, 2018 | Date: | August 14, 2018 |
| | VED BY: lected Official for Okaloosa and Wa | | il es |
| Ву: | Church H. W. | fund. | /74 (S) |
| Name: | CHARLES K, WINDES, JR | • | S OTALCOSA CON |
| Title: | CHATRMAN | | |
| Date: | FEBRUARY 19, 2019 | | |

nativities Funding Agreement (Appendix A) to the orkforce Innovation and Opportunity Act (WIOA) Methoranda of Understanding (MOU)

One Stop Budget with All Partners Amualized

| Wigner Wetman's Poyser Vetman's | 8.50 3.50 4.50 10.50 27% 11% 14% 14% | FEG. 525, 177 S25, 993 | \$1,760 | 987,528 000,542 Q45,786 | \$25\$ | A mark | 6553 5349 | 228 57,039 52,598 53,736 58,695 | 6183 | \$1,903 | 5307 53,508 51,074 51,381 | \$509 52,350 58,350 | | | 514,181 535,430 545,553 5196,290 | Wagner Veteran's Peyeer Veteran's | 8.50 3.50 4.50 | 12% 15% | 204,034 | 2007 - 2008 - 20 | \$58 | \$42 | 811\$ | \$2,284 \$2,937 \$6 | 533,054 50 | 2/0°(\$) 00HC /ccc /ccc | SO SEGULDES SIGNATORS SELECTED SECURITY OF STUCKES | 94, 1152 819, 250, 251, 776. | 94. 46.88% 10.82% 10.55% 24.63%. |
|-----------------------------------|---|------------------------|-----------------------------------|-------------------------|--|--------|---|---------------------------------|-------------|--|---------------------------|---------------------|--|--------------|----------------------------------|-----------------------------------|----------------|--|--|--|--|---|--|--|---|--------------------------------------|--|---|----------------------------------|
| Tri County VR SER | 1.00 3% 3% | 916 | 615 | 98718 | | 9758 | 1000年 | 8285 | | The second secon | Joes . | \$300 | Part of the second | eriois store | ETTOPS OF | Tri County VI NE | OCO COO | | | | | | | おりのである。 | 新水子 (1977年) 1978年 1 | | 8 | 27,082 | 0.00% 0.00% |
| OTC SCTC TO DESIGNED. | | | | 91218 91218 | S149 S149 | | 56\$ CF | | | | | 9095 9095 | | | OS GEOTES GEOTES | OIC ECIC NIDV Blad | | | | | | 新 · · · · · · · · · · · · · · · · · · · | | (A) (株式の名の) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A | | | 8 | States States | 0.16% 0.16% 0.00% |
| uge NWFLSC | | 3181.950 | | 840,500 | ¥726 SY78 S18 | No. | 531399 53,139 | \$26084 | 9880 | ************************************** | | \$16,049 \$506 | DECUTED TO THE CONTROL OF THE CONTRO | | 2013 | J.K.M.W. | | | CIC. | 100 to 10 | ************************************** | 1525 | | | per sort | \$2,000 | 88 | श्चामक | 36970 |
| Full Center Junge One Stan FTE | 2, to Total TIE | | LiabilityProperty/Other Insurance | 是是成功 | II. Technician Portion of Salutics and Branchs 10% | | | | | Equipment Leaving & Maintenance | | | | | | | | different One Stop Coats Caroor Services Statutes and Benefits | ENGLANCE CONTROL OF THE PARTY O | Temp Services and Background Checks | | | 3 (((((((((((((((((((| TO SELECTION OF THE PROPERTY O | | Fees and Licensung (Autos Excitoded) | Total Additional One Stup Expense S947.197 | Total/Total Infrastructure and Additional One Stop Costs S126 | |

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Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Tri-County Community Council, Inc., also referred to as The Partner. The One-Stop Operating Budget (Appendix A) is also attached.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2018, through June 30, 2019. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**; and to the Term for this infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: CareerSource Okaloosa/Walton | | APPROVED BY PARTNER: Tri-County Community Council, |
|---|---|---------|--|
| By: | Michille Burns | Ву: | Inc. Jee Paul 2 |
| Name: | Michele Burns | Name: | Joel Paul, Jr. |
| Title: | Executive Director | Title: | Executive Director |
| Date: | August 8, 2018 | Date: | 8-14-18 |
| 100000000000000000000000000000000000000 | VED BY: lected Official for Okaloosa and Walte | on Coun | ties (Santonia) |
| Ву: | Janle V. | Wir | Jon (S(SEAL)) |
| Name: | CHARLES K. WINDES, JR. | | GRA OSA COUNT |
| Title: | CHAIRMAN | | |
| Date: | FEBRUARY 19, 2019 | | |

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| Lability/Property/Other Instrance | \$12,320 | な 選 ををなる | 2. 图 |
| IT Consulting Contract | 005'OF\$ | \$40,500 | \$1,276 |
| IT Technicism Portion of Salaries and Benefits 10% | 37.78 | 37. H | 61:13 |
| Telephone | 416,514 | | |
| Software and Internet | \$3,030 | 66 F36 | 6 |
| Utilities | 450505C | - 世界の世界の | が できる () () () () () () () () () (|
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| Equipment Leasing & Mantenance | 100 C | 一切の国を記る方の | |
| Supplies | 29962 | と、情報を認識され | の機能を対して |
| Atlas Complete Technology | 1000 T | \$16,049 | \$200 |
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| Term Services and Background Checks | 12.23 | | |
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| Postage | 1883 | | |
| Outreach | 5775 | | おきがはは |
| Travel and Professional Development | A 25.0 | | 古信をかけ なぞう |
| Participant Expense | \$369,788 | | |
| Equipment | \$3,013 | | |
| Forsim'd Licensing (Allas Excluded) | 22,000 | - | |

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|--|-------------|-----------------|---|--|---------|-------|---|---------------------|---|---|---|--------|-----------|-------------|--|
| RA/UC | 0.5 | \$9,270 | ī | \$55 | 88 | 88 | SIS | \$326 | CSA | 152 | 534 | | 59,785 | S14,546 | |
| Verteran's | 10.50 | \$194,676 | E233 | \$1,164 | \$173 | \$126 | 9223 | \$6,853 | 80 | \$1,072 | \$712 | | \$205,486 | 37,1182 | |
| Wagner | 4.50 | \$83,453 | 9818 | \$499 | \$74 | \$24 | 81.18 | \$2,957 | S | 2460 | \$305 | | \$88,066 | SIZELIS | |
| ş | 3.50 | \$64.892 | \$144 | \$388 | 825 | E | 265 | \$2.784 | \$33,054 | \$357 | \$237 | | \$101,549 | \$136,979 | |
| MOVA | 8.50 29% | \$65,7518 | \$351 | 2942 | \$140 | \$102 | 5223 | \$5,548 | \$336,734 | 2868 | \$576 | 5. 数部分 | 2503,080 | 191,1692 | |
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| | | 256,948 | 21213 | 57,271 | 2587 | ž. | \$175 | \$19,254 | 882'6923 | \$3,013 | X2,000 | | 5947,107 | \$1,265,976 | |

Total Additional One Stop Expense

Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Infrastructure Costs and Additional OS Expense Annualized

| 2018 2019 based on 2017 2018 | | Ft. Walton One Stop | Technology Usage |
|---|--|--|---------------------|
| | | Full Center Usage | Access Only |
| ofrastructure Expense | | | |
| Lease | | \$181,950 | |
| Liability/Property/Other Insurance | | \$12,320 | |
| IT Consulting Contract | | \$40,500 | \$40,50 |
| IT Technician Portion of Salaries and Benefits 10 | % | \$4,726 | \$4,7 |
| Telephone | | \$16,574 | |
| Software and Internet | | \$3,139 | \$3,1 |
| Utilities | | \$26,084 | |
| Facilities Maintenance | | \$810 | Lastratina v sa |
| Equipment Leasing & Maintenance | | \$7,052 | 机电动电路 医 |
| Supplies | | \$9,665 | and a second second |
| Atlas Complete Technology | | \$16,049 | \$16,0 |
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| otal Infrastructure Costs | 그는 게임을 되고 했다. | \$318,869 | \$64,4 |
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| Additional One Stop Costs | Barrier (1997) (1997) 🖟 🚁 🗀 | The second second | |
| Career Services Salaries and Benefits | | \$546,948 | |
| UCT Tax | | \$1,217 | |
| Temp Services and Background Checks | | \$3,271 | |
| Record Storage | | \$487 | |
| Postage | 그는 돈 뒤 이렇다는 물길 돼 | \$354 | |
| Outreach | | \$775 | |
| Travel and Professional Development | 그 기계를 하는 것 | \$19,254 | |
| 그는 사람들이 살아보고 있어요? 그는 사람들이 살아 지어야 한다는 것이 없다. | 그리 기계 되는데 되었다. | \$369,788 | |
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| Equipment | | \$3,013 | |
| Pees and Licensing (Atlas Excluded) | 그는 일이 되고 말았다고 되었다. | \$2,000 | |
| 지근 경험 원래 하는데 모든 사람들이 | | | |
| Fotal Additional One Stop Expense | | \$947,107 | |
| | | | n the Said |
| Total/Total Infrastructure and Additional One St | op Costs | \$1,265,976 | |

31.5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

| MOU'S | Fair Share | Exchange Value | Balance to CSOW | |
|--|------------|----------------|-----------------|--------------------------------------|
| Voc Rehab with 1 FTE In OS (\$318,869/31;5) | \$10,123 | | \$10,123 | |
| SEP with 1 FTE in OS (\$318,869/31.5) | \$10,123 | \$10,123 | \$0 | |
| SEP PT Workers Contribution (13Hr x 52Wks x \$14.97/Hr = \$10,123) | | | | |
| | Access Fee | Exchange Value | Balance to CSOW | |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | |
| OTC-No FTE in OS (\$64,414/31,5) | \$2,029 | \$0 | \$2,029 | |
| ECTC-No FTE In OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | |
| FI Division of Blind Services-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 | |
| FI Division of Blind Services-Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral = \$2,029 | | | | |
| Community Services Block Grant (Tri County)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 | |
| Community, Services Block, Grant (17) County)—Services provided to 30 CSOW Referrals @ Average of 467,66 per Referral = \$2,029 | | \$2,029 | | |
| The state of the s | | *V | \$16,209 | n i kan hang ng ngliggiri namini i S |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and Northwest Florida State College (NWFSC), also referred to as The Partner. The One-Stop Operating Budget (Appendix A) is also attached.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2018, through June 30, 2019. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY; | | APPROVED BY PARTNER: |
|---------|--|---------|---------------------------------|
| | CareerSource Okaloosa/Walton | P | Northwest Florida State College |
| Ву: | Michel Blus ro | Ву: | |
| Name: | Michele Burns | Name: | Dr. Devin Stephenson |
| Title: | Executive Director | Title: | President |
| Date: | August 8, 2018 | Date: | August 14, 2018 |
| APPRO | VED BY: | | |
| Chief E | lected Official for Okaloosa and Walto | on Coun | ties |
| Ву: | <i>Ch</i> | wh | 11, Whit on (SEAL) |
| Name: | CHARLES K. WINDES, JR. | | GOWEN COUNTY |
| Title: | CHATRMAN | | |
| Date: | FEBRUARY 19, 2019 | | |

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| | Full Center Umge | Texture I seem | NWFLSC |) (| | FI Die Blad | Tri-County | Ĕ | 48 | WIOA | e e | Peyser Vote | Votezen's RA | RA/UC SIN | SNAP | Total |
| Lafrastructure Expense | % to Total FIE | 480 | | | | | | 1.06 | 386 | 8.55 2772 | 3.50 | 450 10 14% 3 | 33% 2 | 2% | | 31.50 |
| | 0561815 | | STATE OF THE PARTY | 建设施设施 | | | | 55,776 | \$5,776 | 860,642 | \$20,217 | \$25,993 | 059'09\$ | 888 | 552 | 5181950 |
| Lisbility/Property/Other Insurance | 002 218 | 一 经收益的 经开口的现在分词 | 10000000000000000000000000000000000000 | 新原金融企业 | 學學院學學 | 新物物的物 | 第二年第二年 | 2005 | 1669 | \$3,324 | \$1,369 | 09/15 | \$4,107 | \$136 | \$782 | \$12,320 |
| IT Consulting Contract | 006.018 | | 81276 | \$1,276 | \$1,276 | \$1,276 | \$1.276 | 98213 | \$1,286 | \$4,549 | \$4,300 | | \$13,500 | | \$2.571 | 540,499 |
| IT Technician Portion of Salaries and Benefits 10% | 902.73 | 902.15 | or is | \$149 | \$149 | \$149 | 2140 | 0515 | 2150 | 0253 | \$235 | \$675 | \$1,575 | | 8388 | 27.72 |
| Telephone | 1691 | | | | | 建筑建筑 | | 9285 | 9238 | \$4,472 | \$1.842 | \$2.768 | \$5,525 | | \$1.052 | 516.574 |
| Software and Internet | 66E85 | 581'88 | 663 | 065 | 665 | 663 | 665 | 90.5 | 2300 | \$353 | \$349 | \$448 | \$1,046 | | \$199 | 53,139 |
| United | 18009CS | · 医甲基甲基乙基甲基苯基 | | 100 Park 100 | | を要はるのと | のではない。 | ST. ST. | 3283 | 6£0,72 | \$2,898 | 53,726 | \$8,695 | | \$1,656 | \$26.084 |
| Facilities Maintenance | 0.085 | · · · · · · · · · · · · · · · · · · · | | 第一次的一个 | 医基础检验 | CONTRACTOR STATE | 新工业的工作 | 953 | 206 | 612\$ | 265 | \$116 | 0/28 | | 158 | 2810 |
| Equipment Lossing & Maintenance | 2002 | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | AND AND THE | 是 医神经的 医红色 | THE BOOK OF THE STATE OF THE ST | のことのよう | FZ.8 | \$224 | \$1,903 | 5784 | 20013 | \$2,351 | . \$112 | \$448 | 57,052 |
| | 59968 | | 建工装置 | | 节学等关节 | を はないの | 選 なる は は は は は は は は は は は は は は は は は は | 4003 | 2302 | \$7,608 | \$2,074 | 185.12 | \$322 | \$153 | \$614 | 599.65 |
| Atlas Complete Technology | 690'915 | 690'91\$ | 9055 | \$206 | 995\$ | 905\$ | 9053 | 5300 | 6055 | \$1,806 | \$1,783 | \$2,23 | \$5.350 | | 610:15 | \$16.052 |
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| Lotal Intrastructure Conta | North Target | | | 007 | Carlo | 20025- | 2075 | | 200.02 | DIK'C/S | X30,436 | c sectors | \$106,250 | S5.061 | \$20246 | 5318,876 |
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| | t enga | | \$2,029 | \$2,029 | 610 IS | 8 | 8 | \$10,123 | 8 | 180'06\$ | 235,430 | \$45,553 | \$106,290 | 190'55 | \$20,246 | 5318,870 |
| | | | | | | | | | | | | | | | | |
| | a. | | | | | | | | | | | | | | | Fed; \$ 90. |
| | | | NWELSC |) 010 | ECTC: | FI Dr. Bilad To | Tel County | ğ | SEP | WIOA | 4E¥ | Peyser Vete | reberan's RA | RA/UC SN | SNAP | Total |
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| Additional One Stop Costs | -35 | | | | | | 190 | • | | 3 8 | 12% | 15% | | 28.2 | 7 % | e e |
| Curver Services Salaries and Benefits | \$546,948 | | 教を表される | | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | Ser Programme Server | | 三部 かんで | American Section | \$157,595 | \$64.892 | 433 | \$194,676 | \$9 270 | | SS-16,945 |
| UCTION | 1217 | - Y | で 「 | が出ている。社会を | 20日本の大学の | のでは、 | 10 mm | を の | 11 動物をおめるの | \$351 | \$144 | | \$433 | \$23 | \$83 | 51,217 |
| Temp Services and Eackground Cheeks | | | | | 1000年の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の | から のできる かんりょう | | Service Control | | 5942 | \$388 | | \$1,164 | \$55 | \$222 | 53,271 |
| Account Scotuge | The second second second | 2011 | | | | | | | | 10014 | 970 | 2/4 | 2113 | 8 | 3 | 1 |
| | S113 | 11.7 | | | | | To the second | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 5253 | 263 | | 97.63 | 61.3 | \$ E | 3 (|
| Travel and Professional Development | 4500 S | Y. | 東京の中では | 100000000000000000000000000000000000000 | 東京は大学を外 | 電影を できるからな | 10 主張技術では | 2000年の日本 | 1年 1年 1日 | \$5,548 | \$27.784 | | \$6.853 | \$326 | 1305 | 270.354 |
| Participant Expense | \$2,69538 | 152 | | | 12000000000000000000000000000000000000 | [| | · · · · · · · · · · · · · · · · · · · | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$336,734 | 533.054 | | OS. | OS | 8 | \$369.788 |
| Equipment | £10:45 | i i | 金の経験を表する | 会においるという | 選挙を記る | | 世 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 | S. C. S. | 10年のおおかかさ | 8988 | 2357 | | \$1,072 | 153 | £304 | \$3.013 |
| Foss and Liversing (Allas Excluded) | \$2,000 | | A 100 | Section and | \$4.000.000.000.000.000.000.000.000.000.0 | 48 (A. A. A | | CHICAGONIZMAN | Manager 1 | \$576 | \$137 | \$305 | \$712 | \$34 | \$136 | \$2,000 |
| Total Additional One Stop Expense | 701.788 | | 8 | Ŗ | 8 | 8 | 8 | 8 | 8 | \$503,080 | \$101,549 | \$ 990'885 | 5205,486 | 59,785 | 041,652 | 5947,107 |
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| THE RESIDENCE AND ADMINISTRA CHE CALLO | Company of the Compan | • | | | | | | | | Topic of | | | | | 303,486 | 11.00.3777 |
| % to Total/Total | | | 0.16% | 0.16% | 0.16% | 2000 | %-0070 | 3680 | 35,000 | *58'91 | 10.82% | 755.01 | 24.63% | 1.17% | 4.69% | %00'00I |
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Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Infrastructure Costs and Additional OS Expense Annualized

| 2010 3 | | |
|--------|--|--|
| | | |

Ft. Walton One Stop
Full Center Usage

Technology Usage
Access Only

Infrastructure Expense

Lease

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Software and Internet

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

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| | \$181,950 | 140.00 (976.75) |
| | \$12,320 | |
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| 1 | \$7,052 | St. M. A. S. Anne P. M. M. D. |
| | \$9,665 | CONTRACTOR STATE |
| | \$16,049 | \$16,049 |
| | | |

Total Infrastructure Costs

\$318,869

\$64,414

Additional One Stop Costs

Career Services Salaries and Benefits

UCT Tax

Temp Services and Background Checks

Record Storage

Postage

Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

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\$3,271 \$487 \$354 \$775 \$19,254 \$369,788

Total Additional One Stop Expense

\$2,000 \$947,107

53,013

Total/Total Infrastructure and Additional One Stop Costs

\$1,265,976

31.5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

| Voc Rehab with 1 FTE in OS (\$318,869/31.5) \$10,123 \$10,123 SER with 1 FTE in OS (\$318,869/31.5) \$10,123 \$10,123 SER with 1 FTE in OS (\$318,869/31.5) \$10,123 \$10,123 SEP PT Workers Contribution (13Hr x 52Wks x \$14.97/Hr = \$10,123) Access Fee Exchange Value Balance to CSOW NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) \$2,029 \$0 \$2,029 OTCNo FTE in OS (\$64,414/31.5) \$2,029 \$10 \$2,029 ECTCNo FTE in OS (\$64,414/31.5) \$2,029 \$0 \$2,029 FI Division of Blind Services No FTE in OS (\$64,414/31.5) \$2,029 \$2,029 FI Division of Blind Services Provided to 12 CSOW Referrals © Average of \$169.09 Per Referral = \$2,029 Community Services Block Grant (Tri County)No FTE in OS (\$64,414/31.5) \$2,029 \$2,029 \$0 Community Services Block Grant (Tri County)Services provided to 30 CSOW | MOU's | | | | |
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| SEP With 1. FTE in OS (\$318,869/31.5) \$10,123 \$10,123 \$0 | Voc Rehab with 1 FTE in OS (\$318.869/31.5) | Fair Share \$10.123 | Exchange Value | Balance to CSOW \$10.123 | |
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| ### ECTC—No FTE in OS (\$64,414/31.5) | NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | |
| FI Division of Blind Services-No FTE in OS (\$64,414/31:5) \$2,029 \$2,029 \$0 FI Division of Blind Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral = \$2,029 Community Services Block Grant (Tri County)—No FTE in OS (\$64,414/31:5) \$2,029 \$2,029 \$0 Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$67.66 per Referral = \$2,029 \$2,029 | OTCNo FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | |
| FI Division of Blind Services –Services provided to 12 CSOW Referrals @ Average of \$169.09 Per Referral = \$2,029 Community Services Block Grant (Tri County)—No FTE in OS (\$64,414/31.5) \$2,029 \$2,029 \$0 Community Services Block Grant (Tri County)—Services provided to 30 CSOW Referrals @ Average of \$67,66 per Referral = \$2,029 \$2,029 | ECTC-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | |
| \$169.09 Per Referral = \$2,029 Community Services Block Grant (Tri County)—No FTE In OS (\$64,414/31.5) \$2,029 \$2,029 \$0 Community Services Block Grant (1ri County)—Services provided to 30 CSOW Referrals @ Average of \$67.66 per Referral = \$2,029 \$2,029 | FI Division of Blind Services-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 | |
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Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) Program Year 2018-2019

Full Center Usage

\$181,950

\$12,320

\$40,500

\$4,72

\$16,57

\$3,139

\$26,084

\$810

\$7,05

\$9,66

\$16,049

Technology Usage

Access Only

340.50

\$4,726

\$3,139

Infrastructure Costs and Additional OS Expense Annualized

| Annuanea. | - W. | | w ij |
|----------------------------------|------|--|--------------------|
| 2018 2019 based on 2017 2018 | | | Ft. Walton One Sto |
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Infrastructure Expense

Lease

Liability/Property/Other Insurance

IT Consulting Contract

IT Technician Portion of Salaries and Benefits 10%

Telephone

Software and Internet

Utilities

Facilities Maintenance

Equipment Leasing & Maintenance

Supplies

Atlas Complete Technology

| : : 경험과 경기가 보고 하는 | | |
|----------------------------|----|--------------------|
| Total Infrastructure Costs | 7. | \$318,869 \$64,414 |

Additional One Stop Costs

Career Services Salaries and Benefits

UCT Tax

Temp Services and Background Checks

Record Storage

Postage Outreach

Travel and Professional Development

Participant Expense

Equipment

Fees and Licensing (Atlas Excluded)

| | 127 | 1 | | 1,500 | |
|---|--------|----------|------|--------|------|
| | | | | 546,5 | 48 |
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| | | | V/II | \$3,2 | 71 |
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| | \$ Q | | | \$3,0 | 0.00 |
| | | (51) | | \$2,0 | 00 |

Total Additional One Stop Expense

Total/Total Infrastructure and Additional One Stop Costs

\$1,265,976

\$947,107

31.5 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1320 Hours)

| MOU's | | | | | |
|---|--|----------------|-----------------|------------------|-----------|
| | Fair Share | Exchange Value | Balance to CSOW | | 8 14 2 |
| Voc Rehab with 1 FTE in OS (\$318,869/31:5) | \$10,123 | | \$10,123 | | |
| SEP with 1 FTE in OS (\$318,869/31.5) | \$10,123 | \$10,123 | \$0 | | |
| SEP PT Workers Contribution (13Hr x 52Wks x \$14,97/Hr = \$10,123) | M. A. C. | | | Minary Market | - 5 |
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| | Access Fee | Exchange Value | Balance to CSOW | | e er ra |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | | |
| OTCNa FTE in OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | | |
| ECTC-No FTE In OS (\$64,414/31.5) | \$2,029 | \$0 | \$2,029 | | /1. |
| FI Division of Blind Services-No FTE in OS (\$64,414/31;5) | \$2,029 | \$2,029 | \$0 | | 7 JA |
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| Community Services Block Grant (Tri County)-No FTE in OS (\$64,414/31.5) | \$2,029 | \$2,029 | \$0 | | |
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| ette att terre en et a de president Neueron attenue filosofie en | | | #4C 20D | | 100 |

CONTRACT, LEASE, AGREEMENT CONTROL FORM

Date:

06-27-2018

Contract/Lease Control #: <u>C18-2693-BCC</u>

Procurement#:

<u>NA</u>

Contract/Lease Type:

<u>AGREEMENT</u>

Award To/Lessee:

CARERSOURCE OKALOOSA WALTON

Owner/Lessor:

OKALOOSA COUNTY

Effective Date:

01/01/2018

Expiration Date:

_06/30/2020

Description of

Contract/Lease:

INFRASTRUCTURE FUNDING AGREEMENT

Department:

BCC

Department Monitor:

HOFSTAD

Monitor's Telephone #:

<u>850-651-7105</u>

Monitor's FAX # or E-mail: <u>JHOFSTAD@MYOKALOOSA.COM</u>

Closed:

Cc:

Finance Department Contracts & Grants Office

Signature page for the Infrastructure Funding Agreement (Appendix A and B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) #IA-863, dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Division of Vocational Rehabilitation (DVR), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

This IFA is entered into on the date executed by all parties. This IFA will become effective as of the date of signing by the final signatory below and must terminate June 30, 2020. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

VR is responsible for infrastructure costs in the amount \$10,174.00 annually, based on one FTE in the One Stop. CSOW shall submit to the Partners quarterly invoices such that the Partners will have covered all costs agreed to in this IFA by the end of the program year, June 30 annually. The Parties to this IFA intend to be bound by this agreement and agree to make payment of all such funds as indicated in Appendix B. Upon receipt of the above described invoices, the Partners shall process payments within 30 days.

III. STEPS UTILIZED TO REACH CONSENSUS

The Partner and CSOW conferred regarding the involvement of each partner at the CareerSource Centers. The appropriate allocation bases were discussed and those bases included in this IFA were agreed upon as the most appropriate. CSOW proposed the initial Partner contribution amounts as described in the attached infrastructure costs, Appendix B, and the Partners concurred with their proposal. Finally, the parties discussed the best mechanisms by which to review and reconcile actual expenses in the future and agreed to the terms included in the One-Stop Operating Budget section of the MOU.

IV. IMPASSE RESOLUTION

If Partners in a local area have employed the dispute resolution process outlined in the MOU and have failed to reach consensus on an issue pertaining to the IFA, then an impasse is declared and the State Funding Mechanism (SFM) is triggered and the IFA will be appealed through the process established by the governor for this purpose.

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Contract # C18-2693-BCC
CAREERSOURCE OKALOOSA WALTON
INFRASTRUCTURE FUNDING AGREEMENT
EXPIRES: 06/30/2020

V. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|---------|---|----------|---|
| | CareerSource Okaloosa/Walton | | Division Of Vocational |
| Ву: | Michel Bun | _By: | Rehabilitation |
| Name: | Michele Burns | Name: | Allison Flanagan |
| Title: | Executive Director | Title: [| Director, Division of Vocational Rehabilitation |
| Date: | 5/2/18 | Date: | 4/27/18 |
| APPRO | OVED BY: | | aunty co. |
| Chief E | Elected Official for Okaloosa and Walto | on Count | ties |
| Ву: | | | |
| Name: | Graham W. Fountain | 1 | COSH COUNTY |
| Title: | Chairman, Board of (| County (| Commissioners |
| Date: | June 21, 2018 | | |

MEMORANDUM OF UNDERSTANDING

NO.: IA-863 BETWEEN

CAREER SOURCE OKALOOSA WALTON (CSOW)

AND

FLORIDA DEPARTMENT OF EDUCATION DIVISION OF VOCATIONAL REHABILITATION AMENDMENT NO. 1

Memorandum of Understanding (MOU) number IA-863, entered into by and between CareerSource Okaloosa Walton ("CSOW") and the Florida Department of Education, Division of Vocational Rehabilitation ("Partner") on February 24, 2017 is hereby amended as follows:

1. Attachment I, Infrastructure Funding Agreement, including all appendices thereto, is hereby incorporated in its entirety.

All provisions in the MOU not in conflict with this Amendment remain in full force and effect and are to be performed at the level specified in the MOU.

This Amendment and all its attachments are hereby made a part of the MOU.

This Amendment shall become effective as of the date of the final signatory below.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|-----------|--------------------------------------|-----------|--|
| | CareerSource Okaloosa/Walton | | Department of Education Division of Vocational Rehabilitation |
| By: | MichelBur | By: | alli Sary |
| Name: | Michele Burns | Name: | Allison Flanagan |
| Title: | Executive Director | Title: | Director, Division of Vocational Rehabilitation |
| Date: | 5/2/18 | Date: | 4/27/18 |
| APPRO\ | VED BY: | | (4.00) |
| Chief Ele | ected Official for Okaloosa and Walf | on Count | les |
| Ву: | | A | STAL STALL S |
| Name: | Graham W. Fountain | | |
| Title: | Chairman, Board of C | County Co | mmissioners |
| Date: | June 21, 2018 | | |

Appendix A One Stop Budget with All Partners Annualized

| | Ft. Walton One Stop | | | | | | | | | | | | | | |
|--|---|------------------|--|---------|---------|--------------|------------|--|---|--|---|---|---|--|--|
| | | | | | | | | | | | Wagner | | | | |
| | Full Center Usage | | NWFLSC | OTC | ECTC | FI Div Blind | Tri County | VR SEP | AOIW | WTP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | One Stop FTE | Technology Usage | | | | | : | | | | | | | _ | |
| | % re Total FTE | Access Only | | | | | | 1,00 1,00 / 3% 3% | 8.75 28% | 3.50 11% | 4.50 14% | 10.50 33% | 0.5 2% | 2 6% | 31.75 |
| Infrastructure Expense | | | | | | | | | | | | | | | |
| Lease | \$181.950 | | | | | | | \$5,731 \$5,731 | \$50,141 | \$20,051 | \$25,788 | 560,172 | \$2,865 | 511,461 | \$181,950 |
| Liability/Property/Other Lasurance | \$10.781 | | | | | 11.0 | | \$340 | | \$1,188 | \$1.528 | \$3,565 | \$170 | \$679 | \$10,781 |
| IT Consulting Contract | \$-10,500 | \$40,500 | 51,276 | \$1,276 | \$1,276 | \$1,276 | \$1,276 | S1.276 - 19.4 \$1.276 | 54,781 | S4,465 | \$5,740 | | \$638 | \$2,551 | 540,498 |
| IT Technician Portion of Salaries and Benefits 10% | 54,726 | \$4,726 | \$149 | S149 | \$149 | \$149 | 21-13 | S149 S149 | 5557 | \$521 | 5670 | \$1.363 | \$74 | \$298 | \$4,725 |
| Telephone | S15.450 | | | | | 11 14 W | | S487 S S487 | \$4,258 | \$1,703 | \$2,190 | \$5,109 | \$243 | \$973 | \$15,450 |
| Software and Internet | \$3.528 | \$3,528 | Sili | \$111 | 5115 | Sili | Stii | S111 | \$417 | 5389 | \$500 | \$1,167 | \$56 | \$222 | \$3,529 |
| Utilities | \$26.520 | | | | 1 1 1 | 7 | 10.00 | 5835 5835 | \$7,309 | \$2.923 | \$3,759 | \$8,770 | \$418 | \$1,571 | 526,520 |
| Facilities Maintenance | 307 S597 | | | | | He 1 1 44 | m (1 2 m | \$19 \$19 | \$165 | S66 | 585 | \$197 | \$9 | \$38 | S597 |
| Equipment Leasing & Maintenance | 59,618 | | | | | | - | \$303 | \$2,651 | \$1,060 | 51,363 | \$3,181 | \$151 | 5606 | \$9,618 |
| Supplies | \$13,319 | | | | | . 7 | | \$419 | \$3,671 | \$1,468 | \$1,888 | 54,405 | \$210 | \$839 | S13,319 |
| Atlas Complete Technology | \$16.049 | \$16,049 | \$505 | \$503 | 5505 | \$505 | S505 | \$505 \$505 | \$1,378 | \$1,769 | \$2,275 | 55,308 | \$253 | \$1,011 | - |
| | | | 4 | | | | | 7. J. Story J | - Citaraj | 5,,,,, | | | 3233 | 217/11 | \$16,051 |
| Total Infrastructure Costs | \$323,038 | \$64,803 | \$2,041 | 52,841 | \$2,041 | \$2,041 | S2,041 | 510,174 510,174 | \$78,821 | \$35,616 | \$45,785 | S106,831 | \$5,087 | \$20,349 | \$323,038 |
| Exchange Value | 2327,0.16 | 304,503 | 32,041 | 32041 | 32,013 | -S2.041 | -S2,041 | -S10.174 | 3/0/041 | 735,010 | 343,763 | 2100'921 | 55,057 | 320,349 | -S14.256 |
| | | | 4.5 | | 4 | | | Livering and their in the contraction and a series | \$14,256 | | | | | | S14,256 |
| Fair Share | | | 52,041 | 52,041 | 52,041 | 02 | 50 | \$10,174 \$0 | 593,677 | \$35,610 | \$45,785 | \$106,831 | \$5,887 | \$20,349 | 5323,638 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | فحساء ويومونه ونوه المعاشلاة الماسونسوني | | | Wanner | | | | |
| | | | NWFLSC | отс | ECTC | FI Div Blind | Tri County | VR SEP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | | NWFLSC | отç | ECTC | FI Div Blind | | VR SEP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | | NWFLSC | отс | | FI Div Blind | | 非正规的 不必须 | | | Peyser | | • • • | | |
| Additional One Step Coats | | | | | | | | 一動作 医克尔特氏征反应 电电路线线 | WIOA . 8.75 | WTP 3.50 12% | | 10.50 | RA/UC 0.5 204 | 2 | Total 29.75 |
| Career Services Sataries and Benefits | S666.273 | | | | | | | 非正规的 不必须 | 8,75 | 3.50 | Peyser 4.50 | | 0.5 | | 29.75 |
| Career Services Sataries and Benefits UCT Tax | \$1.778 | | | | | | | 0.00 0.00 | 8.75 39% 5195.963 5523 | 3.50 12% | 4.50 | 10.50 35% | 0.5 2°4 | 2 7% | |
| Career Services Sataries and Benefits UCT Tax Temp Services and Bankground Checks | \$1,778 \$9,069 | | | | | | | 0.00 0.00 | 8.75 39% 5195.963 | 3.50 12% | 4,50 15% \$100,781 | 10.50 35% \$235,155 | 0.5 2°4 \$11,198 | 2 7% 544,7 91 | 29.75 \$666,273 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage | \$1,778 \$9,069 \$900 | | | | | | | 0.08 0.00 | 8,75 39% \$195,963 \$523 \$2,667 \$265 | 3.50 12% 578.383 5209 51.067 \$106 | 4.50 15% \$100.781 \$269 \$1,372 \$136 | 10.50 35% \$235.155 \$628 \$3.201 \$318 | 0.5 3°4 \$11,198 | 2 7% \$44,791 \$120 | 29.75 5666,273 \$1,778 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage | \$1,778 \$9,069 \$900 \$1,404 | | | | | | | 0.00 | 8,75 39% \$195,963 \$523 \$2,667 \$265 \$413 | 3.50 12% 578,383 5209 51,067 5106 \$165 | 4.50 15% \$100.781 \$269 \$1,372 \$136 \$212 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 | 0.5 2°4 \$11,198 \$30 \$152 | 2 7% \$44,791 \$120 \$610 | 29.75 \$666,273 \$1,778 \$9,069 |
| Career Services Sataries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach | \$1,778 \$9,069 \$9,000 \$1,404 \$405 | | | | | | Tri County | 0.08 GOO | 8,75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 | 3.50 (2% 578,383 5209 51,067 5106 5165 548 | 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 | 10.50 35% \$235.155 \$628 \$3.201 \$318 | 0.5 2°4 \$11.198 \$30 \$152 \$15 | 2 7% \$44,791 \$120 \$610 | 29.75 \$666,273 \$1,778 \$9,069 \$900 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development | \$1,778 \$9,069 \$0,00 \$1,404 \$405 \$13,916 | | | | | | Tri County | 0.08 0.00 | 8,75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 | 3.50 12% 578.385 5309 51.067 5165 548 51,637 | 4.50 15% \$100.781 \$269 \$1,372 \$136 \$212 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 | 0.5 2°4 \$11,198 \$30 \$152 \$15 \$24 | 2 7% \$44,791 \$120 \$610 \$61 \$94 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,778 \$9,069 \$5000 \$1,404 \$405 \$1,516 \$3,50,562 | | | | | | Tri County | 0.08 0.00 | 8,75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 \$317,308 | 3.50 12% 578,385 5309 51,067 5106 5165 548 51,637 533,054 | 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 \$2,105 \$0 | 10.50 35% \$236,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 5405 |
| Career Services Sataries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,778 \$9,060 \$9,060 \$1,404 \$405 \$13,916 \$350,362 \$8,047 | | | | | | Tri County | 0.08 0.00 | 8.75 394 5195,963 5523 52,667 \$265 5413 \$119 54,093 5317,308 \$2,367 | 3.50 12% 578.383 57.067 51.067 5106 5165 548 51.637 533.054 | Peyser 4,50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$610 \$2,103 \$0 \$0 \$1,217 | 10.50 35% \$235.155 \$628 \$3.201 \$318 \$396 \$143 \$4.912 \$9 | 0.5 24 \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$-405 \$13,916 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,778 \$9,069 \$5000 \$1,404 \$405 \$1,516 \$3,50,562 | | | | | | Tri County | 0.08 0.00 | 8,75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 \$317,308 | 3.50 12% 578,385 5309 51,067 5106 5165 548 51,637 533,054 | 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 \$2,105 \$0 | 10.50 35% \$236,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,099 \$900 \$1,404 \$-405 \$13,916 \$350,362 |
| Career Services Sataries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,778 \$9,060 \$9,060 \$1,404 \$405 \$13,916 \$350,362 \$8,047 | | | | | | Tri County | 0.08 0.00 | 8.75 394 5195,963 5523 52,667 \$265 5413 \$119 54,093 5317,308 \$2,367 | 3.50 12% 578.383 57.067 51.067 5106 5165 548 51.637 533.054 | Peyser 4,50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$610 \$2,103 \$0 \$0 \$1,217 | 10.50 35% \$235.155 \$628 \$3.201 \$318 \$396 \$143 \$4.912 \$9 | 0.5 24 \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) | \$1,778 \$9,069 \$9,069 \$1,404 \$405 \$13,916 \$350,362 \$8,047 \$2,000 | | | | | | Tri County | 0.08 0.00 | 8,75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 \$317,308 \$2,367 \$538 | 3.50 12% \$78.385 \$309 \$1.067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 \$233 | 94.50 13% \$100.781 \$269 \$1.572 \$136 \$212 \$61 \$2,105 \$0 \$1,217 \$303 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 \$0 \$2,840 \$706 | 9.5 2°4 \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$9 \$135 \$34 | 2 7% 544,791 \$120 5510 561 594 527 \$936 \$0 \$541 \$134 | 29.75 \$666,273 \$1,778 \$9,049 \$900 \$1,404 \$-405 \$33,916 \$35,916 \$35,916 \$35,916 \$35,916 |
| Career Services Saturies and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) Total Addisonal One Stop Expense | \$1,778 \$9,069 \$9,069 \$1,404 \$10,916 \$13,916 \$3,50,362 \$2,047 \$2,007 \$1,454 | | So | 58 | \$0 | 50 | Tri County | 0.08 0.06 | 8.75 39% \$195,963 \$523 \$2,667 \$263 \$413 \$119 \$4,093 \$317,308 \$2,367 \$588 | 3.50 12% 578.383 5309 51.067 5165 548 51.637 533.054 5947 5233 5115.853 | 94,50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$611 \$2,103 \$0 \$1,217 \$303 \$106,456 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$49,92 \$0 \$2,840 \$706 \$145 \$5,95 \$1, | 0.5 2°4 \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 \$34 \$50 \$135 \$24 \$7 \$234 \$50 \$135 \$24 \$50 \$51 \$51 \$51 \$51 \$51 \$51 \$51 \$51 | 2 7% 544,791 5120 5510 561 594 527 9935 50 5541 5134 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 \$2,000 \$1,054,154 |

Appendix B Infrastructure Costs and Additional OS Expense **Annualized**

| Aillidanzed | Ft. Walton One Stop | Technology Usage |
|--|---------------------|---------------------|
| | Full Center Usage | Access Only |
| Infrastructure Expense | | |
| 1.case | \$181,950 | 建设研究研究 |
| Liability Property Other Jasurance | \$10,781 | 发展的图像图像 |
| IT Consulting Contract | \$40,500 | \$-10.500 |
| IT Technician Portion of Salaries and Benefits 10% | \$1,726 | S4.726 |
| Telephone | \$15,450 | 国际自己地区的 |
| Software and Internet | \$1,528 | \$3,528 |
| Utilities | \$26,520 | 的物理的编辑 |
| Facilities Maintenance | \$597 | GALLEST LANGE |
| Equipment Leasing & Maintenance | \$9.618 | The wife Allegan Ar |
| Supplies | \$13.319 | AND STATE OF LAND |
| Atlas Complete Technology | , 47 | \$16,049 |

Total Infrastructure Costs

Additional One Stop Costs Career Services Salaries and Benefits \$666,273 **UCT Tax** S1,778 Temp Services and Background Checks \$900 Record Storage Postage Outreach

Travel and Professional Development Participant Expense Equipment Fees and Licensing (Adas Excluded)

A. (1.10 S1,404 \$ 5405 \$350,362 \$8.047 \$2.000

Total Additional One Stop Expense

\$1,054,154

\$323,038

\$64,803

Total/Total Infrastructure and Additional One Stop Costs

51,377,192

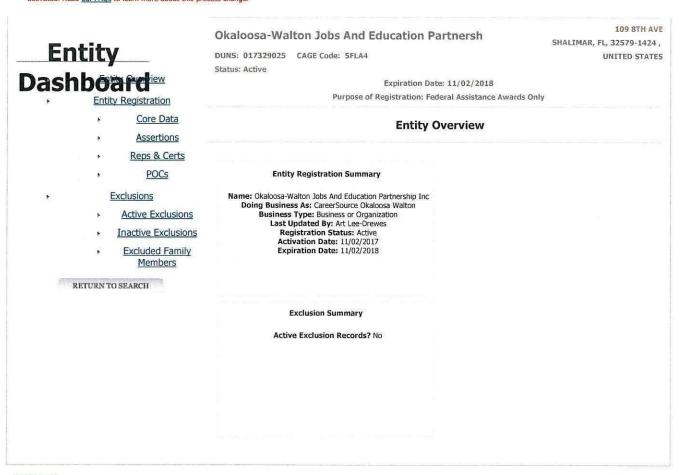
31.75 FTE in FWB One Stop (CSOW-DEO VR/SEP/VA Work Studies) (1270 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$323,038/31.75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE in OS (\$323,038/31,75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15.05/Hr = \$10,174) | | | |
| • | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTCNo FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| FI Division of Blind Services-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| FI Division of Blind Services-Services provided to 20 CSOW Referrals @ Average of \$102.05 Per Referral = \$2,041 | | | |
| Community Services Block Grant (Tri County)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| Community Services Block Grant (Tri County)-Services provided to 40 CSOW Referrals @ Average of \$51.03 per Referral = \$2,041 | | | |
| | | | \$16.2QR |

\$16,298

| Forgot Userr | name? | Forgot Password? | Create an Account |
|--------------|-------|------------------|-------------------|
| | | | Log In |
| Usernar | ne | Password | |

ALERT: If you are registering a new entity in SAM.gov, you must provide an original, signed notarized letter stating that you are the authorized Entity Administrator before your registration will be activated. Read our FAOs to learn more about this process change.





IBM v1.P.12.20180406-1123 WWW7

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Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Tri-County Community Council, Inc.. also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this initial Infrastructure Funding Agreement shall commence on January 1, 2018, through June 30, 2018. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|--------|---|-----------|--|
| ~ | CareerSource Okaloosa/Walton | | Tri-County Community Council, |
| Ву: | Michell Burns | By: | Jee Pene |
| Name: | Michele Burns | Name: | Joel Paul Jz. |
| Title: | Executive Director | Title: | Executive Director |
| Date: | 11/20/17 | Date: | 11/21/2017 |
| | VED BY: lected Official for Okaloos <u>a</u> and Walto | on Coun | ties (3 Sto.) |
| By: | Mal | | Court 1 |
| Name: | Graham W. Fountain | | |
| Title: | Chairman, Board of Coun | ty Comm | issioners |
| Date: | 4/17/18 | | Contract # C18-2693-BCC CAREERSOURCE OKALOOSA WALTON |
| | P | Page 1 of | INFRASTRUCTURE FUNDING AGREEMEN |

Appendix A One Stop Budget with All Partners Annualized

| | Ft. Walton One Stop | | | i | | | | | | | | | |
|--|---|------------------|---------------------------------------|---|--|---|---|--|---|---|--|---|---|
| | | | | (يورد او و | al section | | | | Wagner | | | | |
| | Full Center Usage | NWFLSC | OTC | | Div Blind Trl County | " SEP | WIOA | WTP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | Our Stop FTE Technology Usage | والمناوي المعارب | Same | | 76 Figure 1987, 15 | | | | | | • | | |
| _ i | % to Total FTE Access Only | | | 病物。 | | 1.00 | 8.75 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | 31.75 |
| Infrastructure Expense | . 1981 | | And the States | | 樓 医多色性牙髓 | 3% 3% | 28% | 17% | 174.9 | 33% | 2% | 6% | |
| Lease | 上於第一個的 \$181.950 | 4 5 1 | 100 | (3) (3) (4) | # SEE SEE SEE | \$5,731 \$5,231 | 41,062 | \$20,057 | \$25,788 | \$60,172 | \$2,865 | \$11,461 | \$181,950 |
| Liability/Property/Other Insurance | S10.781 | | 200 30 00 12 | | Section 1986 Section | \$340\$340 | \$2,971 | \$1,188 | S1,528 | \$3,565 | \$170 | \$679 | \$10,781 |
| IT Consulting Contract | . S-10,500 S-10,500 | - S1,276 | \$1,276 | 3. SL276 | ج SI 276 ما SI 276 | 16 51,276 公司 第1,276 | \$4,781 | 54,465 | \$5,740 | \$13,394 | \$638 | \$2,551 | 540,498 |
| IT Technician Portion of Salaries and Benefits 10% | (金) (54,726) \$4,726 | S149 | SI49 | S 49 S | 1 5149 : SI | 19 S149 S149 S149 | \$557 | \$521 | \$670 | \$1,563 | \$74 | 5298 | \$4,725 |
| Telephone | 24.27 Street (\$15.450) | N4.5 (9.74) | Large Carlo | 7. 500 Ann. 1969. | 4. 49 N. 44 N. | \$487 | \$1,258 | \$1,703 | \$2,190 | \$5,109 | \$243 | \$973 | \$15,450 |
| Software and Internet | S3,528 \$3,528 | \$111 | \$111 | P - 機 5111 /m/s | SIII par meno si | I 345 3151 5956 2 5141 | \$417 | \$389 | \$500 | 51,167 | \$56 | \$222 | \$3,529 |
| Utilities | \$26,520 | 2 10 10 10 | 1 - A 18 - 20 20 | 10 - (M. S. J.) | Stranger Jernastans | \$835 | 57,309 | \$2,923 | \$3,759 | \$8,770 | \$418 | \$1.571 | 526,520 |
| Facilities Maintenance | 经2000年1000年1000年1000 | 4 8 4 4 1 4 | 化水炉机 喷火数 | 6. 18 18 18 18 18 18 18 18 18 18 18 18 18 | B. Same Company Com | 519 00000 519 | \$165 | \$66 | \$85 | 5197 | \$9 | \$38 | \$597 |
| Equipment Leasing & Maintenance | 29.618 | | | ar Willer Ch | N STATE OF | \$303 | \$2,651 | \$1,060 | \$1,363 | \$3,18! | 5151 | \$606 | \$9,618 |
| Supplies | \$13.319 | | | and the second | 4 | | \$3,671 | \$1,468 | \$1,888 | S4,405 | \$210 | \$839 | \$13,319 |
| Atlas Complete Technology | \$16,049 \$16,049 | \$505 | \$505 | 5 2 SS05 | \$ 5505 | | \$1,898 | \$1,769 | 52,275 | \$5,308 | 5253 | \$1,011 | \$16,051 |
| | | 10.00 0 3 | The sure of the design | 18 - Angeletic Highligh | THE THE WATER OF | | | | | | | | 210(321 |
| Total Infrastructure Costs | \$323,038 \$64,803 | \$2,041 | \$2,041 | 52.041 | \$2,041 30 \$2.0 | | 578,821 | \$35,610 | \$45,785 | \$106.831 | \$5,087 | 520,349 | \$323,038 |
| Exchange Value | | | | Marketon by the second | C2 B44 | | | | | | | | -514,256 |
| | | | | week and the | [1] "中国的国际。 | * | \$14,256 | | | | | | \$14,256 |
| Fair Share | | S2,041 | 52,041 | S2,041 | \$0 | io \$10,174 SD | \$93,077 | \$35,610 | \$45,785 | \$106,831 | \$5,087 | \$20,349 | \$323,038 |
| | | | | | | | | | | | | | |
| | | | | | i I | | | | | | | | |
| | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | Wagner | | | | |
| | | NWFLSC | OTC | ECTC FI | Div Blind Tri County | YR SEP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | | NWFLSC | OTC | ECTC FI | Div Blind Tri County | THE REPORT OF THE PARTY OF THE | | | Peyser | | | • | |
| | | NWFLSC | отс | ECTC P | Div Blind Tri County | VR SEP | 8.75 | 3.50 | Peyser 4.50 | 10.50 | 0.5 | 2 | Total 29.75 |
| Additional One Stop Costs | | NWFLSC | отс | ECTC PI | Div Blind Tri County | 9 je VR SEP 0.00 0.00 | 8.75 29% | 3.50 12% | Peyser 4.50 15% | 10.50 35% | 0.5 2% | 2 7% | 29.75 |
| Additional One Stop Costs Career Services Salaries and Benefits | ************************************** | NWFLSC | отс | ECTC FI | Div Blind Tri County | 9.00 0.00 | 8.75 29°6 5195.963 | 3.50 12% 578.385 | 9eyser 4.50 15% \$100,781 | 10.50 35% 5235,155 | 0.5 2% \$11,198 | 2 7% \$44,791 | 29.75 \$666,273 |
| Career Services Salaries and Benefits UCT Tax | The transmission States | NWFLSC | OTC | ECTC PI | Div Blind Tri County | 5.00 \$0.00 \$ | 8.75 29% 5195.963 \$523 | 3.50 12% 578.385 5209 | 4.50 15% \$100,781 \$269 | 10.50 35°4 5235,155 \$628 | 0.5 2% \$11,198 \$30 | 2 7% \$44,791 \$120 | 29.75 \$666,273 \$1,778 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks | 2011 - 202 - | NWFLSC | OTC | ECTC PI | iv Blind Tri County | 0.00 SEP | 8.75 29°6 5195.963 5323 52.667 | 3.50 12% 578.385 5209 \$1,067 | 4.50 15% \$100,781 \$269 \$1,372 | 10.50 35% 5235,155 5628 \$3,201 | 0.5 2% \$11,198 \$30 \$152 | 2 7% \$44,791 \$120 \$610 | 29.75 \$666,273 \$1,778 \$9,869 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage | 31/4 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | NWFLSC | OTC | ECTC PI | iv Blind Tri County | 5.00 SEP | 8.75 29°6 5195.963 5523 52.667 5265 | 3.50 12% 578.383 5209 51,067 5106 | 4.50 15% \$100,781 \$269 \$1,372 \$136 | 10.50 35% 5235,155 \$628 \$3,201 \$318 | 0.5 2% \$11,198 \$30 \$152 \$15 | 2 7% \$44,791 \$120 \$610 \$61 | 29.75 \$666,273 \$1,778 \$9,069 \$900 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage | 25 (2005) 15 (1776) 2005) 26 (2005) 26 (2005) 25 (2005) 26 (2005) 26 (2005) 26 (2005) 26 (2005) 26 (2005) 26 (2005) | | OTC . | ECTC PI | iv Bind Tri County | 5 0.00 0.00 1 | 8.75 29% 5195.963 5523 52.667 5265 5413 | 3.50 12% 578.383 5209 51,067 5106 5163 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 | 10.50 33% 5235,155 5628 53,201 5318 5496 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 | 2 7% \$44,791 \$120 \$610 \$61 \$94 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach | (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) | NWFLSC | OTC | ECTC PI | iv Blind Tri County | 90 VK SEP Quo | 8.75 29°4 5193.963 5223 52.667 5365 5413 5119 | 3.50 12% 578.383 5209 51,067 5106 5163 548 | 9 Peyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development | 20 to 10 million with \$1,070 to 10 million with \$1,000 to 10 million w | | OTC | ECTC PI | by Blind Tri County | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | 8.75 29% 5195.963 5523 52.667 5265 5413 5119 54,093 | 3.50 12% 578.383 5209 51,067 5106 5165 548 \$1,637 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 \$2,105 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outroach Travel and Professional Development Participant Expense | では、中国の企業のからできまれており のでは、中国では、中国で、199 (066) のでは、中国で、199 (066) 中国で、199 (199 (199 (199 (199 (199 (199 (199 | | otc | ACTC FI | ry Bind Tri County | 9.00 | 8.75 29% 5195.963 5523 52.667 5265 5413 5119 54.093 5317,308 | 3.50 12% 578.385 5209 51,067 5165 548 51,637 533,054 | 9 Peyser 4.50 15% \$100,781 \$0.00 \$1.372 \$136 \$212 \$61 \$2,1036 \$50 | 10.50 33% 5235,155 5628 53,201 5318 5406 5143 54,912 50 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$359,162 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | 201 10 10 10 10 10 10 10 10 10 10 10 10 1 | | OTC | Acre Carlotte | Dy Blad Tri County | SEP (SEP(SEP | 8.75 29% 5195,063 5523 52,667 5265 5413 5119 54,093 5317,308 52,367 | 3.50 12% \$78.383 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$3,054 | 9eyser 4.50 15% 5100,781 5269 51,372 5136 5212 561 52.103 500 500 51,217 | 10.50 35% 5235,155 5628 53,201 5318 5496 5143 54,912 50 52,840 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$3560,162 \$8,947 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outroach Travel and Professional Development Participant Expense | では、中国の企業のからできまれており のでは、中国では、中国で、199 (066) のでは、中国で、199 (066) 中国で、199 (199 (199 (199 (199 (199 (199 (199 | | OTC | ACTC FI | Dy Blad Tri County | 9.00 | 8.75 29% 5195.963 5523 52.667 5265 5413 5119 54.093 5317,308 | 3.50 12% 578.385 5209 51,067 5165 548 51,637 533,054 | 9 Peyser 4.50 15% \$100,781 \$0.00 \$1.372 \$136 \$212 \$61 \$2,1036 \$50 | 10.50 33% 5235,155 5628 53,201 5318 5406 5143 54,912 50 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 \$35 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$359,162 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | 201 10 10 10 10 10 10 10 10 10 10 10 10 1 | | OTC | Acre Carlotte | by Bind Tri County | SEP (SEP(SEP | 8.75 29% 5195,063 5523 52,667 5265 5413 5119 54,093 5317,308 52,367 | 3.50 12% \$78.383 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$3,054 | 9eyser 4.50 15% 5100,781 5269 51,372 5136 5212 561 52.103 500 500 51,217 | 10.50 35% 5235,155 5628 53,201 5318 5496 5143 54,912 50 52,840 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$3560,162 \$8,947 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) Tutal Additional One Stup Expense | 20 to 10 miles of \$1,776 39 066 39 066 39 066 39 066 39 067 39 067 30 0 | \$0 | orc | ECTC P1 | Dy Blad Tri County | SEP | 8.75 29% 5195,963 5523 52,667 5313 5119 54,099 53,099 5317,308 52,367 5588 5524,306 | 3.50 12% 578.383 5209 51,067 5106 5165 548 51,637 533.054 5947 5235 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$611 \$52,103 \$0,0 \$1,217 \$303 \$106,456 | 10.50 35% \$235,155 \$628 \$3,201 \$3183 \$406 \$143 \$4,912 \$0 \$2,840 \$706 \$706 \$706 \$706 \$706 \$706 \$706 \$70 | 0.5 2*6 \$11,198 \$30 \$152 \$15 \$24 \$7 \$24 \$0 \$135 \$34 | 2 7% \$44,797 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 \$134 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$389,162 \$8,847 \$2,000 \$1,054,154 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) Tutal Additional One Stop Expense Total/Total Infrastructure and Additional One Stop Costs | では、中国では、中国では、1778 1790 日本のは、中国では、1790 065 1790 日本のは、中国では、1790 065 中国では、1790 1790 1790 1790 1790 1790 1790 1790 | \$0 \$2,041 | otc | ECTC P1 | Pr Bind Tri County 6.00 (a) (b) (c) (d) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d | 8.75 29% 5195,963 5523 52,667 5305 5413 5119 54,093 5317,308 52,367 5588 5524,306 | 3.50 12% 578.383 5209 51,067 5106 5165 548 51,637 533.054 5947 5235 5115,853 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$512 \$511 \$512 \$51 \$51,217 \$303 \$106,456 | 10.50 35% \$235,155 \$628 \$3,201 \$3183 \$406 \$143 \$4,912 \$0 \$2,840 \$706 \$748,397 \$3,840 \$748,397 | 0.5 2*6 \$11,198 \$30 \$152 \$15 \$24 \$7 \$24 \$0 \$135 \$31 \$11,828 \$16,916 | 2 7% \$44,792 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 \$134 \$47,314 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$359,162 \$8,847 \$2,000 \$1,054,154 \$1,377,192 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) Tutal Additional One Stup Expense | 20 to 10 miles of \$1,776 39 066 39 066 39 066 39 066 39 067 39 067 30 0 | \$0 | orc | ECTC P1 | Pr Bind Tri County 5 SEP | 8.75 29% 5195,963 5523 52,667 5313 5119 54,099 53,099 5317,308 52,367 5588 5524,306 | 3.50 12% 578.383 5209 51,067 5106 5165 548 51,637 533.054 5947 5235 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$611 \$52,103 \$0,0 \$1,217 \$303 \$106,456 | 10.50 35% \$235,155 \$628 \$3,201 \$3183 \$406 \$143 \$4,912 \$0 \$2,840 \$706 \$706 \$706 \$706 \$706 \$706 \$706 \$70 | 0.5 2*6 \$11,198 \$30 \$152 \$15 \$24 \$7 \$24 \$0 \$135 \$34 | 2 7% \$44,797 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 \$134 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$389,162 \$8,847 \$2,000 \$1,054,154 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) Tutal Additional One Stop Expense Total/Total Infrastructure and Additional One Stop Costs | 20 to 10 miles of \$1,776 39 066 39 066 39 066 39 066 39 067 39 067 30 0 | \$0 \$2,041 | otc | ECTC P1 | Pr Bind Tri County 6.00 (a) (b) (c) (d) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d | 8.75 29% 5195,963 5523 52,667 5305 5413 5119 54,093 5317,308 52,367 5588 5524,306 | 3.50 12% 578.383 5209 51,067 5106 5165 548 51,637 533.054 5947 5235 5115,853 | 9eyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$512 \$511 \$512 \$51 \$51,217 \$303 \$106,456 | 10.50 35% \$235,155 \$628 \$3,201 \$3183 \$406 \$143 \$4,912 \$0 \$2,840 \$706 \$748,397 \$3,840 \$748,397 | 0.5 2*6 \$11,198 \$30 \$152 \$15 \$24 \$7 \$24 \$0 \$135 \$31 \$11,828 \$16,916 | 2 7% \$44,792 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 \$134 \$47,314 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$359,162 \$8,847 \$2,000 \$1,054,154 \$1,377,192 |

Appendix B Infrastructure Costs and Additional OS Expense Annualized

| Allindunaca | Ft. Walton One Stop | Technology Usage |
|--|---------------------|------------------|
| | Full Center Usage | Access Only |
| Infrastructure Expense | | |
| Lease | \$181,950 | |
| Liability Property Other Insurance | \$10,781 | |
| IT Consulting Contract | \$40,500 | \$40,500 |
| IT Technician Portion of Salaries and Benefits 10% | \$-1,726 | \$4,726 |
| Telephone | \$15,450 | |
| Software and Internet | \$3,528 | \$3,528 |
| Utilities | \$26,520 | |
| Facilities Maintenance | \$507 | |
| Equipment Leasing & Maintenance | \$9,618 | |
| Supplies | \$13,319 | |
| Atlas Complete Technology | \$16,049 | \$16,049 |

Additional One Stop Costs

Total Infrastructure Costs

Career Services Salaries and Benefits
UCT Tax
Temp Services and Background Checks
Record Storage
Postage
Outreach
Travel and Professional Development
Participant Expense
Equipment

Fees and Licensing (Atlas Excluded)

Total Additional One Stop Expense

Total/Total Infrastructure and Additional One Stop Costs

| | \$666,273 |
|--------------|-----------|
| 1 1 1 1 1 | \$1,778 |
| And the same | \$9,069 |
| | \$900 |
| 1 1 1 | \$1,404 |
| | \$405 |
| | \$13,916 |
| 3.572 | \$350,362 |
| | \$8,047 |
| | \$2,000 |
| | |

\$1,054,154

\$323,038

\$64,803

\$1,377,192

31.75 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1270 Hours)

| MOU's | | | |
|---|------------|----------------|-----------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$323,038/31.75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE in OS (\$323,038/31.75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15.05/Hr = \$10,174) | j | | |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTCNo FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| FI Division of Blind Services-No FTE In OS (\$64,803/31.75) | \$2,041 | \$2,041 | 2 / 2 / 30 so |
| FI Division of Blind Services -Services provided to 20 CSOW Referrals @ Average of \$102.05 Per Referral = \$2,041 | | | |
| Community Services Block Grant (Tri County)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| Community Services Block Grant (Tri County)-Services provided to 40 CSOW Referrals @ Average of \$51.03 per Referral = \$2,041 | | | |
| | | | \$16,298 |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU) dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Okaloosa Technical College (OTC), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this initial Infrastructure Funding Agreement shall commence on January 1, 2018, through June 30, 2018. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | APPROVED BY PARTNER: |
|--------|---|---|
| ١ | CareerSource Okaloosa/Walton | Okaloosa Technical College |
| Ву: | Michel Burns | By: June Ou S |
| Name: | Michele Burns | Name: <u>Jerry Sanson</u> |
| Title: | Executive Director | Title: Director |
| Date: | 11/13/17 | Date: <u>11-11-(1)</u> |
| | VED BY: lected Official for Okaloosa and Walto | on Counties |
| Ву: | | THE REAL PROPERTY OF THE PARTY |
| Name: | Graham W. Fountain | |
| Title: | Chairman, Board of Count | y Commissioners |
| Date: | 4/17/18 | |

Appendix A One Stop Budget with All Partners Annualized

| | Ft. Walton One Stop | | | | | | | | | | | | | | |
|---|---|---|---------------------------------------|--------------------------|------------------------------|---------------------------------------|---|----------------------------|---|---|---|--|--|--|---|
| | | | | | | | | | | | Wagner | | | ~ | |
| | Full Center Usage One Stop FTE T | Parker de la Pfancia | NWFLSC | OTC | ECTC FIL | lly Blind | Tri County." | VR 4. SEP | MIOA | WTP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | | Technology Usage Access Only | | 1. 1.11 | | d | David Control | 1.00 | 8.75 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | 32.75 |
| Infrastructure Expense | 78 C 10 C 1 | 711111 | | | 可養等な藝 | | 對為數學 | 30. 10. 10. 10. | 28% | 11% | 14% | 33% | 2% | 6% | |
| Letise | 45/(58/8181,950 | 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 1.475 | 1.55 T 1.55 T 1.55 F | | 184 387 | \$5,731 S 36 \$5,731 | \$50,144 | \$20,057 | \$25,788 | \$60,172 | \$2,865 | \$11,461 | \$181,950 |
| Liability/Property/Other Insurance | 39 (#) 3#2960\$10.781 | | | | TANK THE SAME SHIPE | ge gi | * 15 1 1 2 1 1 1 | \$340 76 \$340 | \$2,971 | \$1,188 | \$1,528 | \$3,565 | \$170 | \$679 | \$10,781 |
| IT Consulting Contract | | \$40,500 | \$1,276 | S1.276 | | | \$1,276 | 到36年 - 新 St 276 年 - 李 | \$4,781 | \$4,465 | \$5,740 | 513,394 | \$638 | \$2,551 | 540.498 |
| IT Technician Portion of Salaries and Benefits 10% | 1 7 7 7 7 1 15 U \$4,726 | \$4,726 | \$149 | S149 | 为。12次 S14 9 国际 | 5149 | F8- 5- 5149 | \$149 | \$557 | 5521 | \$670 | \$1,563 | \$74 | \$298 | \$4,725 |
| Telephone | 第一次第一次 第15.450 | 28 20 20 2 | 1,50 | a perpension. | on Western Transfer Transfer | | ALC: A STATE OF THE STATE OF | S- S-187 / S-187 | \$4,258 | \$1,703 | \$2,190 | \$5,109 | \$243 | \$973 | \$15,450 |
| Software and Internet | ************************************** | \$3,528 | SILI | *** SI11 | was a see SIII and | 5111 | p#1500051\$111 | See Septil berowe SIII | \$417 | \$389 | \$500 | \$1,167 | \$56 | \$222 | \$3,529 |
| Utilities | 77-57-57-57-57-57-57-57-57-57-57-57-57-5 | 74. | 1 1 1 1 1 1 1 | 7 No. 200 | TOWARD ST | i, | garger Starter File | \$835 | \$7,309 | 52,923 | \$3,759 | \$8,770 | \$418 | \$1,671 | \$26,520 |
| Facilities Maintenance | 16 15 16 16 16 16 16 16 16 16 16 16 16 16 16 | 200 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | वर्ग्य अवस्थान हेर्नु हो | HOUSE SEAS OFFI | a desc | 在排列会 第 | 519 Jun 519 | \$165 | \$66 | \$85 | \$197 | \$9 | \$38 | \$597 |
| Equipment Leasing & Maintenance | 29,618 | | The first space of | 10 to 30 to 100 to | Contraction Contraction | e / 5 / 5 m | 3. 66 不必能 | \$303 - S303 | \$2,651 | \$1,060 | \$1,363 | \$3,181 | \$151 | \$606 | 59,618 |
| Supplies | 0 2 2 2 2 3 3 19 | 4.0 | Q (d) 4 | an 内を表がられ | 「日本大学の大学の大学の新 | 40.77 | 16 C. F. F. T. | (A) 5 (A) 5 (A) 5 (A) 5410 | \$3,671 | \$1,-168 | \$1,888, | \$4,405 | \$210 | 5839 | S13,319 |
| Atlas Complete Technology | \$16,019 | \$16,049 | \$505 | \$505 | \$505 | S505 | \$505 | \$505 | \$1,898 | \$1,769 | \$2,275 | \$5,308 | \$253 | \$1,011 | \$16,851 |
| | | 1 4 4 4 4 | 10.02 | Mary Mary Carlo | man-5486 (618) | 100 | A SERVICE | 阿斯斯尔 拉克斯斯克斯 | | | | | | | |
| Total Infrastructure Costs | \$323,038 | \$64,803 | \$2,041 | \$2,041 | 52,041 | 52,041 | \$2,041 | S10,174 S S10,174 | \$78,821 | \$35,610 | \$45,785 | \$106,831 | \$5,087 | \$28,349 | \$323,038 |
| Exchange Value | | | | | | -\$2,041 | S2,B41 | S10,174 | | | | | | | -514,256 |
| Fair Share | | | \$2,041 | \$2,041 | S2,041 | 20 | WELFARE SO | S10,174 S0 | \$14,256 \$93,077 | \$35,610 | \$45,785 | C.O. 01. | \$5,087 | 520,349 | \$14,256 |
| rair stare | | | 32,041 | 22,041 | 34,041 | · 30 | 20 | \$10,174 \$0 | 393,077 | 335,810 | 343,163 | S106,831 | 20,067 | 2707149 | 5323,838 |
| | | | | Jackson 4 | LA TOUR MENTAL | ا احد ۱۰۰۰ ما | 经运行整定和300 00元 | | | | | | | | |
| | • | | NWFLSC | | 42.0 | | Tri County | VR SEP | WIOA | WTP | Wagner | | | SNAP | Total |
| | | | HULLOC | ` . ` | | 1 2 3 35 | TI CUMBLY | | | | | | Da /him | | |
| | | | 1 * * * | | | | Service of the service of | | | WIF | Peyser | Veteran's | RA/UC | SHAF | i den |
| | | | 1 | | | | 建设建 | | | | • | | • • • | | |
| Additional One Stop Costs | | | | | | 1.42 | | 0.00 | 8.75 29% | 3.50 12% | 4.50 | Veteran's 10.50 35% | 0.5 2% | 2 | 29.75 |
| Additional One Stop Costs Career Services Salaries and Benefits | \$666,273 | | | | | 12.2 | | 0.00 | 8.75 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | |
| | 5566,273 gain to specific 25,778 | | | | | 110 | | 9,00 0,00 | 8.75 29% \$195,963 \$523 | 3.50 13% \$78,385 \$209 | 4.50 15% \$100,781 \$269 | 10.50 35% \$235,155 \$628 | 0.5 2% | 2 79; | 29.75 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks | gal - 19 3-25 St. 778 | | | | | and di Street | Taring Types Industry | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 | 3.50 12% \$78,385 \$209 \$1,067 | 4.50 15% \$100,781 \$269 \$1,372 | 10.50 35% \$235,155 \$628 \$3,201 | 0.5 3% \$11,198 \$30 \$152 | 2 7% \$44,791 \$120 \$610 | 29.75 \$666,273 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage | 198 199 199 199 199 199 199 199 199 199 | | | | 1 | a et en La regione | 7 - x; (;;;) - x, (;;);; - x, (;;);;; - x, (;;);;; | 0.00 \$0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 | 3.50 12% \$78,385 \$209 \$1,067 \$106 | 4.50 15% \$100,781 \$269 \$1.372 \$136 | 10.50 35% \$235,155 \$628 \$3,201 \$318 | 0.5 3% \$11,198 \$30 \$152 \$15 | 2 7% \$44,791 \$120 \$610 \$61 | 29.75 \$666,273 \$1,778 \$9,069 \$900 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage | 51,778 56,000 56,000 56,000 56,000 56,000 56,000 56,000 | | | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 | 4.50 15% \$100,781 \$269 \$1.372 \$136 \$212 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 | 0.5 2% \$11,198 \$30 \$152 \$15 | 2 7% \$44,791 \$120 \$610 \$61 \$94 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Possage Outreach | \$1,778 \$9,859 \$900 \$1,404 \$405 | | | | | | 1 11 18 1 19 1 19 1 1 1 1 1 1 1 1 1 1 1 | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 | 4.50 15% \$100,781 \$269 \$1.372 \$136 \$212 \$61 | 10.50 35% \$235.155 \$628 \$3.201 \$318 \$496 \$143 | 0.5 511,198 \$300 \$152 \$15 \$24 \$7 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Possage Outreach Travel and Professional Development | \$1,778 \$5,060 \$5,060 \$1,404 \$1,505 \$1,505 | | | | | | | 0.00 \$0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,003 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48, \$1,637 | 4.50 15% \$100,781 \$269 \$1.372 \$136 \$212 \$61 \$2,105 | 10.50 35% \$235,155 5628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,000 \$2,000 \$1 | | | | | | | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 \$317,308 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$165 \$18, \$1,637 \$33,054 | 4.50 15% \$100.781 \$269 \$1.372 \$136 \$212 \$61 \$2,105 \$0 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,869 \$900 \$1,404 \$405 \$13,916 \$350,362 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,700 \$9,069 \$1,004 \$1,004 \$1,005 \$13,016 \$3,036 \$8,047 | | | | | | | 0.00 | 8.75 29% \$195,963 \$523 \$2.667 \$413 \$119 \$4,003 \$317,308 \$2,367 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 | 4.50 15% \$100.781 \$269 \$1.372 \$136 \$212 \$61 \$2.105 \$0 \$1.217 | 10.50 35% 5235,155 5628 53,201 5318 5496 5143 54,912 50 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,869 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,000 \$2,000 \$1 | | | | | | | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,093 \$317,308 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$165 \$18, \$1,637 \$33,054 | 4.50 15% \$100.781 \$269 \$1.372 \$136 \$212 \$61 \$2,105 \$0 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,869 \$900 \$1,404 \$405 \$13,916 \$350,362 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,700 \$9,069 \$1,004 \$1,004 \$1,005 \$13,016 \$3,036 \$8,047 | | | | | | | 0.00 | 8.75 29% \$195,963 \$523 \$2.667 \$413 \$119 \$4,003 \$317,308 \$2,367 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 | 4.50 15% \$100.781 \$269 \$1.372 \$136 \$212 \$61 \$2.105 \$0 \$1.217 | 10.50 35% 5235,155 5628 53,201 5318 5496 5143 54,912 50 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 \$541 | 29.75 \$666.273 \$1,778 \$9,869 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Atlas Excluded) | \$1,004 \$1,004 \$1,004 \$1,004 \$13,916 \$330,362 \$5,006 | | | | | \$0 | | 0.00 | 8.75 29% \$195,963 \$523 \$2.667 \$413 \$119 \$4103 \$317,308 \$2,367 \$588 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48, \$1,637 \$33,054 \$947 \$235 | 4.50 15% 5100.781 5269 \$1.372 5136 \$212 \$61 52,105 \$0 \$1,217 \$303 | 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 \$143 \$4,912 \$0 \$3,849 \$50 \$53,840 \$706 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 \$34 | 2 7% \$44,791 \$120 \$510 \$511 \$94 \$27 \$936 \$0 \$541 \$134 | 29.75 \$666,273 \$1,778 \$9,169 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 \$2,080 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Arlas Excluded) Tatal Additional One Stop Expense | \$1,054,154 | | \$0 | SO | 50 | \$0 | \$0 | 0.00 \$-0.00 | 8.75 29% \$195.963 \$523 \$2.667 \$3.65 \$413 \$119 \$4.003 \$317.308 \$2.367 \$5588 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48, \$1,537 \$33,054 \$947 \$235 | 4.50 15% \$100.781 \$269 \$1.372 \$1.372 \$512 \$61 \$2.105 \$0 \$1.217 \$303 \$106,456 | 10.50 33% 5235.155 5628 53.201 5318 5496 5143 54,912 50 52,840 5706 | 0.5 2% \$11,198 \$301 \$152 \$15 \$24 \$7 \$234 \$0 \$135 \$334 | 2 7%; \$44,791 \$120 \$510 \$510 \$51 \$94 \$27 \$936 \$0 \$541,344 | 29.75 \$666,273 \$1,778 \$9,169 \$900 \$1,404 \$405 \$13,916 \$350,362 \$3,047 \$2,040 \$1,054,154 |

Appendix B **Infrastructure Costs and Additional OS Expense** Annualized

| Milliamine | Ft. Walton One Stop | Technology Usage |
|--|---------------------|--|
| | Full Center Usage | Access Only |
| Infrastructure Expense | | · |
| Lease | \$181,350 | |
| Liability/Property/Other Insurance | \$16,781 | |
| IT Consulting Contract | \$40,500 | \$-10,500 |
| IT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$4,726 |
| Telephone | \$13,450 | |
| Software and Internet | \$3,528 | \$3,528 |
| Utilities | \$26,520 | |
| Facilities Maintenance | \$397 | Constitution (Constitution Constitution Constitution Constitution Constitution Constitution Constitution Const |
| Equipment Leasing & Maintenance | \$9,618 | |
| Supplies | \$13,319 | |
| Atlas Complete Technology | \$10,019 | \$16,049 |
| Total Infrastructure Costs | \$323,038 | \$64,803 |

Additional One Stop Costs

Career Services Salaries and Benefits \$666,273 **UCT Tax** Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense \$150,362 Equipment Fees and Licensing (Atlas Excluded)

Total Additional One Stop Expense

\$1,054,154

\$1,778

\$9,069

\$900

\$1,404

\$405

\$13,916

\$3,047

\$2,000

Total/Total Infrastructure and Additional One Stop Costs

\$1,377,192

31.75 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1270 Hours)

| MOU's | | | |
|--|------------|----------------|-----------------|
| | Falr Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in Q5 (\$323,038/31.75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE in OS (\$323,038/31.75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15.05/Hr = \$10,174) | | | |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTCNo FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| FI Division of Bilad Services-No FTE in OS (\$64,803/31,75) | \$2,041 | \$2,041 | |
| FI Division of Blind Services—Services provided to 20 CSOW Referrals @ Average of \$102.05 Per Referral = \$2,041 | | | |
| Community Services Block Grant (Tri County)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| Community Services Block Grant (Tri County)Services provided to 40 CSOW Referrals @ Average of \$51.03 per Referral = \$2,041 | | | |
| | | | \$16,298 |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated 9/18/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and The National Caucus and Center on Black Aged (NCCBA), Inc., also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this initial Infrastructure Funding Agreement shall commence on January 1, 2018, through June 30, 2018. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|---------|--|--|-----------------------------------|
| | CareerSource Okaloosa/Walton | | The National Caucus and Center on |
| By: | Micheli 5 lun | Ву: | Aged, Inc. |
| Name: | Michele Burns | Name: | Pauline Mills |
| Title: | Executive Director | Title: | Program Coordinator |
| Date: | 11/2011 | Date: | 11/20/17 |
| 45556 | | | |
| | OVED BY: | | 97800c CONV |
| Chief E | lected Official for Okaloosa and Walto | on Coun | ties (Sp.) |
| Ву: | - Attei | of the same of the | |
| Name: | Graham W. Fountain | | |
| Title: | Chairman, Board of Count | y Commi | ssioners |
| Date: | 4/17/18 | | |

Appendix A One Stop Budget with All Partners Annualized

| Almanizea | Ft. Walton One Stop | | | | | | | | | | | | | | |
|--|--|--|---------------------------------------|----------------|---|-------------|---------------------------------------|--|----------------|---------------|------------------|----------------|-------------|--------------|------------------------|
| | Full Center Usage | 1 | NWFLSC | отс | ECTC FILE | iv Blind | Tri County | AR SEP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | One Stop FTE | Technology Usage | والمناسي المتاسب | | [[] [[] [[] [] [] [] [] [] [] [] [] [] [| 4 | 2年16年成绩 | | A 35 | 3.50 | 4.50 | | | | 44 |
| Infrastructure Expense | % to Total FTE | Access Only | 1 | | 《南京西沙丘》 | g - 400 | | 1.00 J. 00 3% | 8.75 28% | 3.50 U% | 4.50 14% | 10.50 33% | 3% 0.2 | 2 6% | 31.75 |
| Lease | 5-8-20 SI81,950 | | | - Contract - 1 | 1 5 THE RESERVE TO SERVE | j. | | 35,731 2 S5,731 | \$50,144 | \$20,057 | \$25,788 | \$60,172 | \$2,865 | \$11,461 | \$181,950 |
| Liability/Property/Other Insurance | ************************************** | | 3 | 100 | 48 S 5 P 108 3088 | | 2.000 2.000 2.000 | 4.00 (APC \$340 76) - 5.5340 | 52,971 | \$1,188 | \$1,528 | \$3,565 | \$170 | \$679 | \$10,781 |
| IT Consulting Contract | 500,500 | \$40,500 | × \$1,276 | \$1,276 | 13. 9 St 276 | -/ St_27 | St,276 | 31,276 SEP \$1,276 | \$4,781 | \$4,465 | \$5,740 | \$13,394 | \$638 | \$2,551 | \$40,498 |
| IT Technician Portion of Salaries and Benefits 10% | 2016 70 May 190 \$4,726 | \$1,726 | \$149 | \$149 | S149 | SI49 | 12 S149 | (2014) (1500 ST \$149 | S557 | 5521 | \$670 | \$1,563 | \$74 | \$298 | \$4,725 |
| Telephone | 15. Yes 15.450 | the state of the s | 3. 18 October 1 | Paris Paris | 94. 55 W. 186 | 12 (144) | B. F. F. J. | S-187 // S-187 | \$4,258 | \$1,703 | \$2,190 | \$5,109 | \$243 | \$973 | S15,450 |
| Software and Internet | \$3,528 | \$3,528 | \$111 | 3 SIII | MATERIAL STREET | S11: | \$\$ 00000 S111 | SIN STATES SIN | \$417 | \$389 | \$500 | \$1,167 | \$56 | \$222 | \$3,529 |
| Utilities | ** (\$26.520 | 71 | ± | 成。秦宁敦 | METHOD STATE | 4.5 70.7 | 479 573 463 4 | \$835 | \$7,309 | \$2,923 | \$3,759 | \$8,770 | \$418 | \$1,671 | 526,320 |
| Facilities Maintenance | 陈州州中华军1\$597 | 34 Sec. 19 10 10 10 10 10 10 10 10 10 10 10 10 10 | - 100 to - 100 s | A Common State | 医骨骨 医红色 | n in the | 1000 | 50 4 50 519 B 35 86 519 | \$165 | \$66 | \$8.5 | \$197 | <u>\$9</u> | \$38 | 5597 |
| Equipment Leasing & Maintenance | 59.618 | | | 1 2 2 2 2 1 | 一种的种种 | | 的特別。 | \$303 | \$2,651 | \$1,060 | \$1,363 | \$3,181 | \$151 | \$606 | \$9,618 |
| Supplies | 年代表明的特殊 \$13,319 | 1 min + 12 | and the second | 4.53 45.40 | 沙河山市 医胸 海湖东 | Mary th | 東京的海岸 | 今·董平二年。5-119 至于五年2年5-119 | \$3.671 | \$1,468 | 888,12 | \$4,405 | s210 | \$839 | \$13,319 |
| Atlas Complete Technology | \$16,049 | \$16,049 | \$505 | \$505 | \$505 | \$505 | 5503 | \$505 | 51,898 | \$1,769 | <u>\$2.2</u> 73 | \$5,308 | \$253 | \$1,011 | \$16,051 |
| Total Infrastructure Costs | \$323.638 | \$64,803 | 52,641 | 52.041 | 52,041 | \$2,041 | 152,041 | \$10,174 S10,174 | \$78,821 | S35,610 | 545,785 | \$106,831 | S5.087 | \$20,349 | 6222 ale |
| Exchange Value | 3343(0.10 | 244,002 | | 32,041 | · · · · · · · · · · · · · · · · · · · | , C. UT | | SIQ.174 | 3/0,041 | 235,610 | 343,183 | 3108,831 | 22,tra / | 320,349 | \$323,938 -\$14,256 |
| B- / E | | 3 | - * * y | | AND MELLET | | | | \$14,256 | | | | | | 514,256 |
| Fair Share | | | \$2,041 | S2,041 | S2,041 | St | SO SO | \$10,174 \$0 | \$93,077 | \$35,610 | \$45,785 | 5106,831 | \$5,087 | \$20,349 | 5323,038 |
| | | | | | | 1 | | | | | | | | | |
| | | | | | A STATE OF MAN | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | A STATE OF THE PARTY OF THE PAR | | | Wagner | | | | |
| | | | NWFLSC | OTC | ECTC FID | 15 800 | | AR | WIOA | WTP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | | | | 4.6 | | | | 高级的影响和影响。这种"全国"的影响和影响的 | 8.75 | 3.50 | 4.50 | 10.50 | 0.5 | - | *** |
| Additional One Stop Costs | | | 1 | | 1.00 may 60 1 | 11 | | 0.00 | 29% | 3.30 12% | 4.50 15% | 10.50 35% | 9.5 2% | 2 7% | 29.75 |
| Career Services Salaries and Benefits | 5666.273 | | | | replace April 1 grand | | 2003 4 4 27 | 国际的种种区域 (2012年前的 | \$195,963 | \$78,385 | \$100,781 | \$235,153 | \$11.198 | \$44,791 | \$666,273 |
| UCT Tax | 1.778 June 1.778 | | 14 1 15 | | 2. 三次数单 2.6.40 | | A TOP OF THE PARTY | APPLICATION TO THE RESERVE THE | 5523 | \$209 | \$269 | \$628 | \$30 | \$120 | \$1,778 |
| Temp Services and Background Checks | \$9,069 | | | | 化原金基基 经额 | | O. 100 100 100 | 整洲种类的1000 一种由于生产的 | \$2,667 | \$1.067 | \$1,373 | \$3,201 | \$152 | \$610 | \$9,069 |
| Record Storage | # 5000 Per St. \$1,404 | | , , , , , | tion in the | पुरुष एक प्रस्ति । इ.स.च्या १ के व्यक्ति । | 1 | To the second | THE THE TANK TO SERVE THE TANK | 5265 | 2106 | \$136 | 5318 | \$15 | \$61 | 2000 |
| Postage Outreach | \$1,404 | | | | e fire the large street | | 5 November 1 | District Service Control of Contr | \$413 \$119 | \$165 \$48 | \$212 \$61 | \$496 \$143 | \$24 \$7 | \$94 \$27 | \$1,404 \$405 |
| Travel and Professional Development | \$13.916 | | | ा करिस्ता । | 5 0 M H 4 17 18 18 18 | *, | July Salas | (外内含含含含) 等的加强(20m) | \$4,093 | \$1,637 | \$2,105 | S4,912 | \$234 | 5936 | 5405 319,£12 |
| Participant Expense | Graduot a tarbaito \$350,362 | | · · · · · · · · · · · · · · · · · · · | | THE YEAR REP | 1 | Editor (A) | ething the property of the pro | \$317,308 | \$33,054 | \$0 | 20 | 50 | 50 | \$350,362 |
| Equipment | 38.047 S8.047 | | | | A Marie | 1 | | 法基本的证明 法实现的证据 | \$2,367 | \$947 | \$1,217 | \$2,840 | \$135 | \$541 | \$8,047 |
| Fees and Licensing (Atlas Excluded) | 52,000 | | | | Bellet. | 4 | TALASTA SA | Trivers limited | \$588 | 5235 | \$303 | \$706 | \$34 | \$134 | \$2,040 |
| Total Additional One Stop Expense | 51,054,154 | | 20 | SD | SO | į so | 20 | \$0 \$0 | \$524,306 | \$115,853 | 5106,456 | S248,397 | \$11,828 | \$47,314 | \$1,054,154 |
| Tutal/Total Infrastructure and Additional One Stop Costs | | | S2,041 | \$2,041 | \$2,041 [2:4] | SO | SO. | SC \$50,174 \$10,174 | 5617,383 | \$131,464 | \$152,241 | 5355,229 | \$16,916 | \$67,663 | \$1,377,192 |
| | \$1,377,192 | | 25,041 | 34,071 | | | | Broad and the second se | Serran | 31311104 | 212-41 | 2022/22 | 314,710 | an Hour. | |
| % to Total/Fotal | \$1,377,192 | | 0.15% | 0.15% | 0.15% | - | | 0.74% 0.00% | 44,83% | 11.00% | 11.05% | 25.79% | 1.13% | 4,91% | 100,00% |
| % to Total/Fotal | \$1,377,192 | | | - | | - | 1 6707 | | | | | | | | |

Appendix B Infrastructure Costs and Additional OS Expense Annualized

| | Full Center Usage | Access Only |
|--|-------------------|---|
| Infrastructure Expense | | - |
| Lease | \$181,950 | |
| Liability Property Other Insurance | \$10,781 | |
| IT Consulting Contract | \$40,500 | \$-10,500 |
| IT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$-1,726 |
| Telephone | \$15,450 | |
| Software and Internet | \$3,528 | \$3,528 |
| Utilities | \$26,520 | |
| Facilities Maintenance | \$597 | के पुरस्त पार्व अनुस्ता मध्यात राज्यकर केराक विकास है। - |
| Equipment Leasing & Maintenance | \$9,618 | |
| Supplies | \$13,319 | |
| Atlas Complete Technology | \$16,049 | \$16,049 |
| Total Infrastructure Costs | \$323,038 | \$64,803 |
| Additional One Stop Costs | | |
| Career Services Salaries and Benefits | \$006,273 | |
| UCT Tax | \$1,778 | |
| Temp Services and Background Checks | \$9,669 | |
| Record Storage | \$900 | |
| Postage | \$1,404 | |
| Outreach | \$405 | |
| Travel and Professional Development | \$13,916 | |
| Participant Expense | \$350,362 | |
| Equipment | \$8,647 | |
| Equipment | 440.11 | |

Total Additional One Stop Expense

Fees and Licensing (Atlas Excluded)

\$1,054,154

\$2,000

Ft. Walton One Stop

Technology Usage

Total/Total Infrastructure and Additional One Stop Costs

\$1,377,192

11.75 FTE in FWB One Stop (CSOW-DEO/VR/SEP/VA Work Studies) (1270 Hours)

| | Fair Share | Exchange Value | Balance to CSOW |
|--|------------|----------------|-----------------|
| Voc Rehab with 1 FTE In OS (\$323,038/31.75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE in OS (\$323,038/31.75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15,05/Hr = \$10,174) | | | |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTCNo FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| FI Division of Blind Services-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| FI Division of Blind Services—Services provided to 20 CSOW Referrals @ Average of \$102.05 Per Referral = \$2,041 | | | |
| Community Services Block Grant (Tri County)No FTE in QS (\$64,803/31.75) | \$2,041 | \$2,041 | s/ii :\$0 |
| community Services Block Grant (Tri County)—Services provided to 40 CSGW teferrals @ Average of \$51.03 per Referral = \$2,041 | | | |
| | | | \$16,298 |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated 9/18/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and the Florida Division of Blind Services (DBS), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this initial Infrastructure Funding Agreement shall commence on January 1, 2018, through June 30, 2018, or the date last executed by both parties, whichever is later. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

Remainder of this page left intentionally blank.

V. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY PARTNER: |
|--------|---|----------|---|
| | CareerSource Okaloosa/Walton | | Florida Division of Blind Services |
| Ву: | MicheliBur | By: | - Pam Stewar |
| Name: | Michele Burns | Name: | Pam Stewart |
| Title: | Executive Director | Title: | Commissioner of Education |
| Date: | Y16/18 | Date: | 2/1/18 |
| | VED BY: lected Official for Okaloosa and∕Walto | on Count | ties (Constitution of the Constitution of the |
| Ву: | A fin | <u> </u> | (SEAL) |
| Name: | Graham W. Fountain | | |
| Title: | Chairman, Board of Cour | nty Com | missioners |
| Date: | 4/17/16 | 7 | |

Appendix A One Stop Budget with All Partners Annualized

| | Fr. Walton One Stop | | | الورقين بالبادا | Acres 18 and 18 | | | | **** | | | | |
|--|---|--------------|--|---|---|--|---|---|--|---|--|--|--|
| | Full Center Usage | NWFLSC | отс . | | Blind Tri County | VR SEP | WIOA | WTP | Wagner Peyser | Veteran's | RA/UC | SNAP | Total |
| | One Stop FTE Technology Usage % to Total FTE Access Only | | I was the | | | 1.00 | 8.75 | 3.50 | 4.50 | 10.50 | 0.5 | 2 | 31.75 |
| Infrastructure Expense | % to Total FTE Access Only | | was finding | 存在的形式的 | | 1.00 1.00 336 3% | 28% | 3.30 11% | 17% | 3354 | 2% | 6% | 31.75 |
| Lease | 560 118 (950) | | 1 1 November 1911 | | | ¥ 1 (4 (55,73) | \$50,144 | \$20,057 | 525,788 | \$60,172 | | | |
| Liability/Property/Other Insurance | 510,781 | | | * 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | \$340 % #1.5340 | 52,971 | \$1,188 | \$1,528 | \$3,565 | \$2,865 \$170 | \$11,451 | 5181,950 |
| IT Consulting Contract | S40,500 540,500 | \$1,276 | S1.276 | | \$1,276 | # S1,276 w 495/\$1,276 | \$4,781 | \$4,165 | \$5,740 | \$13,394 | | \$679 | \$10,781 |
| 1T Technician Portion of Salaries and Benefits 10% | \$4,726 \$4,726 | \$149 | \$149 | \$149 SEE | | S149 S149 | \$557 | 5521 | \$670 | \$1,563 | \$638 | \$2,551 | \$40,498 |
| Telephone | \$4,720 \$15,450 | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | # 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00 1 5 5 5 487 G 7 1 1 1 1 5 1 8 7 | \$4,258 | 51,703 | \$2,190 | \$5,109 | \$74 | \$296 | \$4,725 |
| s of the same and anternet | 33,528 S3,528 | 5131 | \$111 | | \$111 | | \$417 | \$389 | \$500 | \$1,167 | \$243 | \$973 | \$15,450 |
| Utilities | \$2,520 \$26,520 | 3111 | 3 3 3 3 111 | | | 5111 set see \$111 6-20 see \$835 | 57,309 | 52,923 | \$3,759 | \$8,770 | s56 | \$272 | \$3,529 |
| Facilities Maintenance | 46 S S S S S S S S S S S S S S S S S S S | 7 7 7 7 7 7 | 3, 2, 2, 2, 2, 2 | | | Sign 7 519 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$165 | \$66 | 583 | \$197 | \$418 | \$1,671 | 526,520 |
| Equipment Leasing & Maintenance | | | | | 7. 3. 4. 5. 4. 5. 6. | \$303 0 12 5303 | 52,651 | \$1,060 | \$1,363 | \$3,181 . | \$9 | \$38 | 5597 |
| Supplies | \$13.319 | 7.7 | 1,1 | | | 3/19 (7/m/2/5/5/10 | 53,671 | \$1,468 | \$1,888 | \$4,405 | \$151 | \$606 | 29,618 |
| Atlas Complete Technology | \$16,049 \$16,049 | \$505 | | | \$505 \$505 | \$505 | \$1,898 | \$1,769 | \$2,273 | \$5,308 | \$210 | \$839 | 915,512 |
| years Combine recimology | Stopped Stopped | 3303 | | tering Transfer of the | n vice in the state of | | 31,670 | 31,703 | 3-12/3 | 33,400 | \$253 | \$1,011 | \$16,051 |
| Total Infrastructure Costs | \$323,038 \$64,803 | \$2,041 | 52,041 | S2.041 | S2,041 52,041 | y * /≎ \$10,174 ≤ ≤\$10,174 | 578,821 | \$35,610 | \$45,785 | \$106,831 | \$5,087 | \$20,349 | \$323,638 |
| Exchange Value | 3323,016 364,003 | | N 92.34 43 | | -52,041 52,041 | 510.174 | 3/0,021 | 203,010 | 242,122 | 3100,831 | 33,461 | 320,249 | -\$14,256 |
| Listing Francisco | | | | | | Dis Miles and American Street | \$14,256 | | | | | | \$14,256 |
| Fair Share | | \$2,041 | \$2,041 | \$2,041 | 20 20 | \$10,174 \$0 | \$93,077 | 535,610 | \$45,785 | \$1 96,83 1 | 55,087 | 520,349 | \$323,038 |
| | | | | j | | | | | | | | | |
| | | | | | 可被排除機能 | | | | Wagner | | | | |
| | | | | | | | | | wagner | | | | |
| | | NWFLSC | OTC | ECTC FIDE | Blind Tri County | SEP SEP | WIOA | WTP | Peyser | Veteran's | RA/UC | SNAP | Total |
| | | NWFLSC | 1. 1. 1. 1. 1. 1. | | | | | | Peyser | | | | |
| | | | | | | 0.00 | 8.75 | 3.50 | Peyser 4.50 | 10.50 | 0.5 | 2 | Total 29.75 |
| Additional One Stop Costs | 2604.78 | | | | | 9.00 1 0.00 | 8.75 29% | 3.50 12% | Peyser 4.50 1 <i>5</i> % | 10.50 35% | 0.S 2% | 2 7°6 | 39.75 |
| Career Services Salaries and Benefits | 2506.23 28 28 38 38 48 11 27 8 | | | | | 0.00 | 8.75 29% \$193,963 | 3.50 12% \$78.385} | 4.50 15% 5100,781 | 10.50 35% 5235,155 | 0.5 2% \$11,198 | 2 7°6 \$44,791 | 29.75 \$666,273 |
| Career Services Salaries and Benefits UCT Tax | \$566,273 \$300,000,000 \$1,078 \$300,000,000 \$1,078 | | | | | 9.00 1 0.00 | 8.75 29% | 3.50 12% | Peyser 4.50 1 <i>5</i> % | 10.50 35% 5235,155 5628 | 0.5 2% \$11,198 \$30 | 2 7°6 \$44,791 5120 | 29.75 \$666,273 \$1,778 |
| Career Services Salaries and Benefits | प्रमाणसङ्ग्रीनीम् प्रीका डर्स छ । | | | | | 9.00 | 8.75 29% \$195,963 \$523 | 3.50 12% \$78,385 \$209 | 4.50 15% 5100,781 \$269 | 10.50 35% 5235,155 | 0.5 2% \$11,198 | 2 7°6 \$44,791 | 29.75 \$666,273 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks | \$2.000 \$2 | | | 4 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | 9.00 | 8.75 29% \$195,963 \$523 \$2,667 \$205 \$413 | 3.50 12% 578.385 5209 51,067 5106 5163 | 9 Peyser 4.50 15% 5100,781 5269 \$1,372 \$1,36 \$212 | 10.50 35% \$235,153 \$628 \$3,20 \$3,18 \$496 | 0.5 2% \$11,198 \$30 \$152 | 2 7% \$44,791 \$120 \$610 | 29.75 \$666,273 \$1,778 \$9,069 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach | \$0.078 \$5,069 \$600 \$600 \$2,51,464 \$405 | | | | | 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$163 \$48 | Peyser 4.50 15% 5100,781 5269 \$1,372 \$136 \$212 \$61 | 10.50 35% \$235,153 \$628 \$3,201 \$318 \$496 \$143 | 0.5 1% \$11,198 \$30 \$152 \$15 \$24 \$7 | 2 7% \$44,791 5120 \$610 \$61 \$94 \$27 | 29.75 \$666,273 \$1,778 \$9,069 \$980 \$1,464 \$405 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development | \$1,078 \$50,069 \$50,000 \$51,804 \$51,804 \$51,804 \$51,804 | | | | | 0.00 1 | 8.75 20% \$195,963 \$523 \$2,667 \$265 \$413 \$119 | 3.50 12% \$78.385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 | 4,50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$61 \$2,105 | 10.50 35% \$235,153 \$628 \$3,201 \$318 \$496 \$143 \$4,912 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 | 29.75 \$666,273 \$1,778 \$9,069 \$940 \$1,464 \$405 \$13,916 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,778 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$13,916 \$13,916 \$13,916 | | | | | 0.00 3 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,993 \$347,308 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 | Peyser 4.50 15% 5100.781 5269 51,372 5136 5212 561 521,105 | 10.50 35% \$235.153 \$628 \$3.201 \$318 \$496 \$143, \$4,912 \$0 | 0.5 1% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 | 2 7°6 \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$350,362 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,778 \$5,000 \$600 \$1,034 \$13,916 \$13,916 \$13,916 | | | | | \$ 0.00 (1.00 | 8.75 29% \$195,963 \$233 \$2,667 \$413 \$119 \$4,934 \$347,308 \$2,267 | 3.50 12°5 \$78.385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 | Peyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$561 \$2,105 \$00 \$1,217 | 10.50 35% \$295,153 \$628 \$3,201 \$318 \$496 \$143 \$4,912 \$0 \$2,840 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7°6 \$44,791 \$120 \$610 \$61 \$94 \$27 \$336 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,069 \$910 \$1,464 \$405 \$13,916 \$335,362 \$8,847 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense | \$1,778 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$13,916 \$13,916 \$13,916 | | | | | 0.00 3 0.00 | 8.75 29% \$195,963 \$523 \$2,667 \$265 \$413 \$119 \$4,993 \$347,308 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 | Peyser 4.50 15% 5100.781 5269 51,372 5136 5212 561 521,105 | 10.50 35% \$235.153 \$628 \$3.201 \$318 \$496 \$143, \$4,912 \$0 | 0.5 1% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 | 2 7°6 \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 \$0 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$350,362 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment | \$1,778 \$5,000 \$600 \$1,034 \$13,916 \$13,916 \$13,916 | | | | | \$ 0.00 (1.00 | 8.75 29% \$195,963 \$233 \$2,667 \$413 \$119 \$4,934 \$347,308 \$2,267 | 3.50 12°5 \$78.385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 | Peyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$561 \$2,105 \$00 \$1,217 | 10.50 35% \$295,153 \$628 \$3,201 \$318 \$496 \$143 \$4,912 \$0 \$2,840 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7°6 \$44,791 \$120 \$610 \$61 \$94 \$27 \$336 \$0 \$541 | 29.75 \$666,273 \$1,778 \$9,069 \$910 \$1,464 \$405 \$13,916 \$335,362 \$8,847 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Fees and Licensing (Adas Excluded) | \$1,778 \$5,000 \$25,000 \$1,000 \$13,916 \$13,916 \$13,916 \$23,000 \$3,000,600 \$2,000 \$2,000 \$2,000 \$3,000 | | | | | 0.00 3 0.00 | 8.75 29% \$195,963 \$323 \$3,667 \$265 \$413 \$119 \$4,093 \$317,308 \$2,367 \$588 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 \$235 | Peyser 4.50 13% \$100,781 \$269 \$1,372 \$1,36 \$212 \$541 \$551 \$50 \$50 \$51,217 \$303 | 10.50 35% \$235,153 \$628 \$3.201 \$318 \$496 \$143 \$4,012 \$0 \$2,840 \$706 | 0.5 2% \$11,198 \$30 \$152 \$155 \$24 \$7 \$234 \$0 \$135 \$34 | 2 544,791 5120 5510 561 594 527 5936 50 5541 5134 | 29.75 \$666,273 \$1,778 \$9,069 \$9900 \$1,404 \$405 \$13,916 \$250,362 \$8,847 \$2,000 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Pees and Licensing (Atlas Excluded) Tatal Additional One Stop Expense | \$1,078 \$2,066 \$25,000 \$4,55 \$1,804 \$4,55 \$1,304 \$1,55 \$2,047 \$2,047 \$2,047 \$3,044,154 | Sh | Se | Se | S0 S0 | 0.00 1 | 8.75 29% \$195,963 \$223 \$2,667 \$265 \$413 \$119 \$4,03 \$317,308 \$2,267 \$588 | 3.50 12% \$78,385 \$209 \$1,067 \$106 \$165 \$48 \$1,637 \$33,054 \$947 \$235 \$115,853 | Peyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$561 \$2,105 \$0 \$1,217 \$303 \$106,456 | 10.50 35% \$235.133 \$628 \$3.201 \$318 \$496 \$143, \$4,912 \$0 \$7.840 \$7766 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$33 \$34 \$50 \$135 \$34 | 2 7°4 \$44,791 \$120 \$510 \$61 \$94 \$27 \$936 \$0 \$541 \$134 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,404 \$405 \$13,916 \$350,362 \$8,047 \$2,000 \$1,054,154 |
| Career Services Salaries and Benefits UCT Tax Temp Services and Background Checks Record Storage Postage Outreach Travel and Professional Development Participant Expense Equipment Pees and Licensing (Atlas Excluded) Tatal Additional One Stop Expense Total/Tutal Infrastructure and Additional One Stop Costs | \$1,078 \$2,066 \$25,000 \$4,55 \$1,804 \$4,55 \$1,304 \$1,55 \$2,047 \$2,047 \$2,047 \$3,044,154 | SB S2,041 | \$0 \$2,041 | \$6 \$2,041 | 50 S0 | \$6 \$0 \$10,00 \$10 | 8.75 20% \$195,963 \$224 \$2,667 \$265 \$413 \$119 \$4,93 \$317,308 \$2,367 \$588 \$524,706 | 3.50 12% \$78.385 \$209 \$1.067 \$106 \$165 \$48 \$1.637 \$33.054 \$047 \$235 \$115.853 | Peyser 4.50 15% \$100,781 \$269 \$1,372 \$136 \$212 \$561 \$2,105 \$0 \$1,217 \$303 \$106,456 \$152,241 | 10.50 35% \$235,133 \$628 \$32,201 \$318 \$496 \$143; \$5,912 \$0 \$2,840 \$706 \$248,397 | 0.5 2% \$11,198 \$30 \$152 \$15 \$24 \$7 \$34 \$0 \$135 \$34 \$135 \$34 \$11,828 | 2 7°4 \$44,791 \$120 \$510 \$61 \$94 \$27 \$936 \$0 \$541 \$134 \$47,314 | 29.75 \$666,273 \$1,778 \$9,069 \$900 \$1,494 \$405 \$13,916 \$350,362 \$8,847 \$2,000 \$1,154,154 \$1,377,192 |

Appendix B Infrastructure Costs and Additional OS Expense Annualized

| Annualized | Ft. Walton One Stop | Technology Usage |
|--|---------------------|--|
| | Full Center Usage | Access Only |
| Infrastructure Expense | | |
| Lease | \$181,950 | 7 |
| Liability Property Other Insurance | \$10,781 | |
| IT Consulting Contract | \$40,500 | \$40,500 |
| TT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$4,720 |
| Telephone | \$15,450 | |
| Software and Internet | \$3,528 | \$3,528 |
| Utilities | \$26,520 | |
| Facilities Maintenance | \$597 | And the state of t |
| Equipment Leasing & Maintenance | \$9,618 | 7 |
| Supplies | \$13,319 | |
| Atlas Complete Technology | \$16,049 | \$16,04 |
| Fotal Infrastructure Costs | \$323,038 | \$64,803 |
| Additional One Stop Costs | | |
| Career Services Salaries and Benefits | \$660,273 | |
| UCT Tax | \$1,778 | |
| Temp Services and Background Checks | \$9,069 | |
| Record Storage | \$900 | |
| Postage | \$1,404 | |
| Outreach | \$405 | |
| Travel and Professional Development | \$13,916 | |
| Participant Expense | \$350,362 | |
| Equipment | \$8,047 | |
| 24 | ****** | |

Total Additional One Stop Expense

Fees and Licensing (Atlas Excluded)

\$1,054,154

\$2,000

Total/Total Infrastructure and Additional One Stop Costs

\$1,377,192

31.75 FTE in FWB One Stop (CSOW/DEO/VR/SEP/VA Work Studies) (1270 Hours)

| | Fair Share | Exchange Value | Balance to CSOW |
|---|------------|----------------|-----------------|
| Voc Rehab with 1 FTE in OS (\$323,038/31.75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE in OS (\$323,038/31.75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15.05/Ftr = \$10,174) | | | |
| | | | |
| | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Literacy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTCNo FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| FI Division of Blind Services No FTE In OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| FI Division of Blind Services—Services provided to 20 CSOW Referrals @ Average of \$102.05 Per Referral = \$2,041 | | | |
| Community Services Block Grant (Trf County)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| Community Services Block Grant (Tri County)-Services provided to 40 CSOW Referrals @ Average of \$51.03 per Referral = \$2,041 | | | |
| | | | \$16,298 |

Signature page for the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated 9/20/2017, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and Northwest Florida State College (NWFSC), also referred to as The Partner.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this initial Infrastructure Funding Agreement shall commence on January 1, 2018, through June 30, 2018. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in Appendix B; and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

| | APPROVED BY: | | APPROVED BY | PARTNER: |
|---------|--|----------|---------------|--------------------|
| (| CareerSource Okaloosa/Walton | | Northwest Fle | rida State College |
| By: | Michel Burns | Ву: | DS | |
| Name: | Michele Burns | Name: | Devin & | ERTENSON |
| Title: | Executive Director | Title: | ROSID | ent |
| Date: | 12/6/17 | Date: | 11-29- | 17 |
| APPRO | VED BY: | | | · |
| Chief E | lected Official for Okaloosa and Walto | on Count | les | |
| Ву: | The state of the s | | M BY STATE | |
| Name: | Graham W. Fountain | ., | | |
| Title: | Chairman, Board of Count | ty Commi | ssioners | n-ART-1 |
| Date: | 4/17/18 | | | |

Appendix A One Stop Budget with All Partners Annualized

| | Ft. Walton One Stop | | | | | | | | | | | | | | |
|---|--|------------------|------------------------|-------------|--|--|------------------|--|---|--|--|---|---|---|---|
| | | | | | 1.3 July 1995 | d c | 11.11. | | 3 | | Wagner | | | | |
| | Full Center Usage | 12.0 | NWFLSC | OTC . | . ictc 🗸 r | Or Blad | Tri County " | SKP & | WICA | WTP | Peyser | Yeteran's | RA/UC | SNAP | Tetal |
| | One Stop FTE | Technology Usage | | | | 4 | 1.00 | | 21 | | | | | | |
| | % to Total FTE | Access Only | ; | 15.5 | 经被编 | d | | 1.00 | 8.75 | 3.50 | 1.50 | 10.50 | Q.5 | 2 | 31.75 |
| Infrastructure Expense | | | | | | | | | | 11% | 14% | 33% | 2% | 6% | |
| Lox | -A- 3-4-5-518 950 | | | 2.00 | 25 34 34 | <u>. </u> | | (T. 12.54) | | 520,05 | \$25,768 | \$60,172 | \$2,865 | \$11,451 | \$121,950 |
| Linkshity/Property/Other Insurance | \$10,781 | , | | | The state of the s | | 41.5 | · 新華 10 新華 1 | | St_(BR | | 53.565 | \$170 | \$679 | \$10,751 |
| IT Consulting Contract | \$ 540,500 | \$40,500 | \$1,276 | | | | · \$1,276 | 2. 1. 176 中央 St. St. | | S-1,465 | 55,740 | \$13,394 | \$638 | \$2,551 | 540,458 |
| IT Technician Portion of Salaries and Benefits 10% | 12 X 20 V 20 SI 200 | \$4,736 | 5149 | \$149 | S 149 S | | 2' 5 4 S1493 | ****** \$149 650 A. S. | | \$321 | \$670 | 51,563 | \$74 | \$298 | \$1,725 |
| Telephose | - 15.850 | | | : | · (1) (1) | | A 15 - | IN CONTRACTOR SHAPE IS | | \$1,703 | 52,146 | \$5,109 | \$243 | \$973 | \$15,450 |
| Software and Internet | 1 TO SERVICE 13, 179 | \$3,528 | SIII | 7-10 5111 | 2111 79% | SIII | 3111 | (4年次5]11 (47年45) | | 2389 | \$500 | \$1,167 | \$56 | \$222 | \$25,02 |
| L'Itilities | 12-25-30-30-526-530 | **•. | 1 2 | 10 10 1 | 140 1418 1419 | 1 | 3 200 50 | ### 15 15 15 15 15 15 15 15 15 15 15 15 15 | 35 57,309 | 52,923 | \$3,759 | \$1,770 | \$418 | \$1,671 | \$26,538 |
| Facilities Maintenance | A 36-1 44-15197 | (A.1) - 1 | | 1. mar. (c) | March States | 4 | - No. 10 | Takensis 19 Sangara | 9 \$165 | \$56 | \$85 | \$197 | \$5 | \$7.8 | 5597 |
| Equipment Leasing & Maintenance | V-10 00 10 10 10 10 10 10 10 10 10 10 10 1 | | | | - व्यक्तिकार विश् | र्शे की | 1 15 7 10 | 12.00 Sept. 5303 | 126.72 | \$1,060 | \$1,363 | \$3,181 - | 515I | \$606 | 112.62 |
| Sopplies | webを必要 \$13(3)99 | | 1 | '. P | 1 | š | , | 13 Per 3419 Residence | \$3,678 | \$1,468 | \$1,881 | \$4,405 | \$210 | \$839 | 513,319 |
| Asias Complete Technology | \$16,049 | \$16,049 | \$505 | \$505 | 5505 ÷ 0 | 9 \$ 505 | \$595 | 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | \$1,769 | \$2,275 | 55,308 | \$253 | \$1,011 | 516.054 |
| | <u>المعادي المدينة المدي</u> | | I | 100 | No. | ्र स्टब्स् | 1 Tan 1 1 1 1 | | | | | | 36.0 | 32,011 | 310004 |
| Tatal Infrastructure Code | 5,113,838 | 564,383 | \$2,841 | < 50 STAIL | for crants @ | | \$2,040 | 14 1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 역 사 578,821 | 335,618 | \$45,785 | S196,831 | \$5,087 | 529,349 | \$323,038 |
| Exchange Value | | | | | The state of the s | . er au i | 52.84T | 319. | 4 | 333,424 | 4 14414 | | 30,40, | ,, | -51-1256 |
| - | | * | | | | | | | \$14,256 | | | | | | 514,256 |
| Fair Share | | | 52,641 | \$2,641 | 52,841 | SD SD | 50 | \$10,174 | 0 590,077 | 535,610 | \$45,785 | 5106,831 | \$5,007 | 520,319 | 5323,938 |
| | | | | | Date | | | | | | | | | | |
| | | | | | 55,177 | | | | | | * · | | | | |
| | | | | , 4 | | 4 | - ব্যৱস্থা বৃদ্ধ | | | | Wagner | | | | |
| | | | NWFLSC | | | 4 | _ | A Part of the Part | WHOA | WTP | | Veteran's | RA/UC | SMAP | Total |
| | | | | 4 4 | , ECTC FI | er Blad | 15177 | Ar Ser | al Control | | Wagner | | | SHAP | Totai |
| | | | NWFLSC | orc | , ECTC FI | er Blad | Tel County | VE SEF | al Control | | Wagner | | | SMAP | Total |
| Addiklenst One Stop Cests | | | NWFLSC . | orc | SCIC FI | er Blad | Tel County | Ar Ser | W10A 8.75 | WTP 3.50 12% | Wagner Peyser | Veberan's | RAJUC | | |
| Career Services Salarges and Benefits | \$966,273 | | NWFLSC | orc | ECIC FI | BRad | Tel County | 18 (SEP | WIOA 8.75 23% 5(95,963) | WTP 3.50 12% 578,383 | Wagner Peyser 4.50 15% \$100,781 | Veberan's 10.56 33% \$235,155 | RA/UC 0.5 | 2 7% \$44,791 | |
| Career Services Salarses and Benefits UCT Tax | 51.77k | | NWFLSC | onc | ECC FI | er Blind | Tel County | 18 (SEP | WIOA 8.75 23% 5195,963 | 3.50 12% 578,385 | Wagner Peyser 4.50 13% \$100,781 \$259 | Veteran's 10.50 35% \$235,155 \$628 | 9.4/UC 0.5 2% 511,198 \$30 | 2 7*: \$44,791 \$120 | 29.35 |
| Career Services Salarses and Benefits UCT Tax Temp Services and Background Checks | \$1.77% 59,069 | | NWFLSC | orc | Enc (s) | tr BRad | Tel County | NR SEP | 8.75 29% 5195,963 5266 | WTP 3.50 12% \$78,38,5 \$209 \$1,067 | Wagner Peyser 4.50 15% \$100,781 \$259 \$1.372 | Veteran's 10.56 35% \$235,155 \$628 \$33,001 | 9.5 25 511,198 536 5152 | 2 7% \$44,791 \$120 \$610 | 29,35 5466,273 51,774 59,869 |
| Cateer Services Salaries and Benefits UCT Tays Temp Services and Background Checks Record Storage | \$1,778 \$9,089 | | NWFLSC | orc | ECC (F) | tr BRad | Tel County | 10 Str | WIOA 8.75 294 5195.963 52.667 53.667 | 3.50 12% \$78,385 \$209 \$1,067 \$106 | Wagner Peyser 4.50 13% \$100,781 \$2584 \$1,372 \$136 | Veteran's 10.56 35% 5235,155 5628 53,201 5318 | 9.5 25 311,198 \$30 \$152 \$15 | 2 7% \$44,791 \$120 \$610 \$61 | 29,75 \$466,273 \$1,774 \$9,869 \$990 |
| Career Services Salarus; and Benefits UCT Tax Temp Services and Background Checks Record Storage Pestage | \$1,778 \$9,069 \$900 \$1,404 | | NWFLSC | orc | ETC B | er Blind | Til County | SEP SEP | WIOA 8.75 29% 5195,963 5523 52667 52687 5368 5413 | 3.50 12% \$78,385 \$209 \$1,067 \$166 \$165 | Wagner Peyser 4.50 15% 5100.781 5268 51.372 5.136 5.213 | Veberan's 10.50 35% \$235,155 \$628 \$3,201 \$318 \$496 | 937,198 931,198 930 5152 \$35 \$35 \$35 | 2 7% \$44,791 \$120 \$610 \$61 \$94 | 29,75 \$466,273 \$1,774 \$9,069 \$900 \$1,404 |
| Cateor Services Salarus and Benefits UCT Tax Temp Services and Background Checks Record Storage Prestage Outenath | \$1,78 \$9,069 \$9,00 \$1,80\$ | | NWFLSC | orc | Ecre Fri | er Blind | Tel County | NE SEP | WIOA 8.75 29% 5195,960 5533 52,667 5355 5119 | 3.50 1.2% \$78,38.5 \$20# \$1.067 \$146 \$16.5 | Wagner Peyser 4.50 (5% \$100.781 \$134 \$135 \$213 \$61 | Veterarys 10.50 33% \$235,155 \$628 \$3.201 \$318 \$496 \$140 | 8A/UC 0.5 55 511,198 \$30 5152 \$15 \$24 \$7 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 | 29,75 \$466,273 \$1,774 \$9,069 \$990 \$1,484 \$485 |
| Cateer Services Satarus; and Benefits UCT Tax Tenn Services and Background Checks Record Storage Pestage Outranth Travel and Professional Development | \$9,089 \$9,089 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 | | NWFLSC | orc | Ecre En | er BFad | Til County | 10 557 10 400 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | WIOA 8.75 29% 5195,963 5523 52.65 5113 5113 5119 55.094 | 3.50 1.2% \$78,385 \$209 \$1,667 \$166 \$165 \$48 \$1,637 | Wagner Peyser 4.50 15% \$100,781 \$250 \$1372 \$136 \$210 \$2,03 | Veteran's 10.56 35% \$235,155 \$628 \$3,201 \$330 \$140 \$141 \$4412 | 93/UC 0.5 55 511,198 530 5152 \$23 \$24 \$27 \$23 | 2 7% \$44,791 \$120 \$610 \$61 \$94 \$27 \$936 | 29.75 \$466.273 \$1,774 \$9,069 \$900 \$1,484 \$-495 \$13,916 |
| Carcer Services Salarus; and Benefits UCT Tax Temp Services and Back ground Checks Record Storage Postage Outranth Travel and Professional Development Participant Expense | \$1,78 \$9,089 \$300 \$1,40 \$1,00 \$13,916 | | NWFLSC | orc | Example 1 | by BFad | Til County | SEP SEP LOS | 8.75 20% 5195,963 523 52,667 5119 5119 5119 5119 5117,308 | 3.50 1.2% \$78.383 \$200 \$1.067 \$196 \$185 \$48 \$1.337 \$33.034 | Wagner Peyser 4.50 13% \$100.781 \$2584 \$1372 \$1365 \$212 \$52,055 | Veberan's 10.50 33°4 \$235,155 55.20 \$3.30 \$3.80 \$490 \$141 \$4,912 \$6 | 93/UC 0.5 5% \$11,198 \$39 \$152 \$15 \$24 \$7 \$24 \$7 | 2 7% \$120 \$610 \$61 \$94 \$27 \$936 \$2 | 29.75 \$466.273 \$31.774 \$9,063 \$900 \$1,464 \$405 \$13,916 \$350,362 |
| Cators Services Salarus and Benefits UCT Tax Temp Services and Background Checks Record Storage Pessage Outranth Travel and Peofessional Development Participant Expense Equipment | \$1,7% \$9,009 \$1,004 \$1,004 \$13,905 \$13,916 \$13,916 | | NWFLSC | orc | Ecre En | P Blad | Tri County | NE SEP | W30A 5. 8.75 294 5195,963 52.52 5.265 5.107 5.1093 5.317,306 5.317,306 | 3.50 12% 578,385 5209 51,667 5145 548 51,637 533,054 533,055 | Wagner Peyser 4.50 15% 5100.784 51372 5136 52105 52105 52105 531 | Veteran's 10.50 35% \$25,155 \$5.20 \$3,301 \$3,80 \$140 \$4,912 \$2,840 \$2,840 | 8A/UC 0.5 511,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% 544,791 5120 5510 5611 594 527 5935 5935 | 29,75 \$466,273 \$1,774 \$5,866 \$5900 \$1,464 \$405 \$13,916 \$150,362 \$8,047 |
| Carcer Services Salarus; and Benefits UCT Tax Temp Services and Back ground Checks Record Storage Postage Outranth Travel and Professional Development Participant Expense | \$1,78 \$9,089 \$300 \$1,40 \$1,00 \$13,916 | | NWFLSC | orc | ECTO REPORTED TO THE PROPERTY OF THE PROPERTY | P Blad | Til County | SEP SEP LOS | W30A 5 8.75 294 5195,963 523 525,5 5107 5119 5119 5119 5117,301 52,367 | 3.50 1.2% \$78.383 \$200 \$1.067 \$196 \$185 \$48 \$1.337 \$33.034 | Wagner Peyser 4.50 13% \$100.781 \$2584 \$1372 \$1365 \$212 \$52,055 | Veberan's 10.50 33°4 \$235,155 55.20 \$3.30 \$3.80 \$490 \$141 \$4,912 \$6 | 93/UC 0.5 5% \$11,198 \$39 \$152 \$15 \$24 \$7 \$24 \$7 | 2 7% \$120 \$610 \$61 \$94 \$27 \$936 \$2 | 29.75 \$466.273 \$3.774 \$9,063 \$900 \$1,464 \$405 \$13,916 \$13,916 |
| Cators Services Salarus and Benefits UCT Tax Temp Services and Background Checks Record Storage Pessage Outranth Travel and Peofessional Development Participant Expense Equipment | \$1,7% \$9,009 \$1,004 \$1,004 \$13,905 \$13,916 \$13,916 | | NWFLSC | orc | ECTO REPORTED TO THE PROPERTY OF THE PROPERTY | P Blad | Tri County | VR SEP | W30A 5. 8.75 294 5195,963 52.52 5.265 5.107 5.1093 5.317,306 5.317,306 | 3.50 12% 578,385 5209 51,667 5145 548 51,637 533,054 533,055 | Wagner Peyser 4.50 15% 5100.784 51372 5136 52105 52105 52105 531 | Veteran's 10.50 35% \$25,155 \$5.20 \$3,301 \$3,80 \$140 \$4,912 \$2,840 \$2,840 | 8A/UC 0.5 511,198 \$30 \$152 \$15 \$24 \$7 \$234 \$0 \$135 | 2 7% 544,791 5120 5510 5611 594 527 5935 5935 | 29,75 \$466,273 \$1,774 \$5,866 \$5900 \$1,464 \$405 \$13,916 \$150,362 \$8,047 |
| Cateor Services Salarusi and Benefits UCT Tax Term Services and Background Checks Record Storage Postage Outcouch Travel and Peofessional Development Participant Expense Equipment Peos and Licensing Listas Excluded | \$1.7% \$9,009 \$300 \$1,404 \$13,00 \$13,00 \$13,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | NWFLSC | orc | Enc B | Bled So | Til County | VR SEP | WIOA 5 8.75 294 5195.963 522,657 525,657 525,657 525,657 527 527 527 527 527 527 527 | 3.50 12% 578,385 5209 51,067 5106 5165 548 51,07 53,07 53,07 547 5228 | Wagner Peyser 4.50 13% S100.781 S264 S1.372 S136 S212 S2.105 S51.372 S136 S2.105 S51.372 S10.372 S10.3 | Veteran's 10.50 33% \$238,155 \$628 \$3.201 \$3.00 \$5108 \$496 \$145 \$4.912 \$5.200 \$506 | 8A/UC 0.5 511,198 \$10,198 \$152 \$152 \$24 \$7 \$24 \$9 \$135 \$135 \$24 | 2 74, 5120 5510 5510 5511 394 527 5935 551 5541 | 29,75 \$466,273 \$1,778 \$5,065 \$900 \$1,404 \$405 \$13,916 \$13,916 \$2,000 |
| Cateer Services Salarus and Benefits UCT Tax Tenn Services and Background Checks Record Storage Pestage Outruch Travel and Professional Development Participant Expense Equipment Pees and Licensing Ledus Exchaleds Total Additional One Stop Expense | \$1,7% \$9,009 \$300 \$1,004 \$1,246 \$13,246 \$1,954 \$1,954,154 | | NWFLSC S0 | orc | ECT CONTROL OF THE PROPERTY OF | BRad | Tel County | VE SEP | W30A \$ 8.75 294 \$ 5195,963 \$ 523,57 \$ 52,667 \$ 526,57 \$ 5119 \$ 5119 \$ 51093 \$ 523,67 \$ 5159 \$ 5159 \$ 5159 \$ 5179 \$ 523,67 \$ 523,67 \$ 5179 \$ 523,67 \$ 523,67 \$ 523,67 | 3.50 12% 578/385 530/67 510/67 518/5 548/5 53/65/ 53/65/ 53/65/ 518/5 51 | Wagner Peyser 4.50 15% 5100.781 51302 5130 5213 5213 5213 5213 53130 531 | Veteran's 10.50 35% \$235,155 \$5.20 \$33,201 \$33,201 \$51,90 \$51,41 \$54,91 \$52,810 \$506 \$52,810 | 8A/UC 0.5 311,198 \$30 \$15 \$25 \$27 \$23 \$27 \$23 \$23 \$30 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 | 2 7% 544,791 5530 5510 5511 594 527 5935 50 5541 \$134 | 29,75 \$466,273 \$1,774 \$9,065 \$900 \$1,464 \$485 \$13,916 \$1,90,362 \$5,047 \$2,000 \$1,464,54 |
| Cateer Services Salarus and Benefits UCT Tax Term Services and Background Checks Record Storage Postage Outcarch Travel and Professional Development Participant Expense Equipment Pees and Licensing Littles Excluded) Total Additional One Stop Expense Total Editors in Categories Total Additional One Stop Expense | \$1,7% \$9,009 \$300 \$1,004 \$1,246 \$13,246 \$1,954 \$1,954,154 | | NWFLSC S0 S2,041 | OTC | ECC BI | BRad | Tel County | VE SEP | W30A \$ 8.75 294 \$ 5195,963 \$ 523,57 \$ 52,667 \$ 526,57 \$ 5119 \$ 5119 \$ 51093 \$ 523,67 \$ 5159 \$ 5159 \$ 5159 \$ 5179 \$ 523,67 \$ 523,67 \$ 5179 \$ 523,67 \$ 523,67 \$ 523,67 | WTP 3.50 12% 578.385 520w 530.85 530.85 530.85 54.87 530.85 54.87 52.85 530.85 54.87 530.85 54.87 530.85 54.87 55.87 57 | Wagner Peyser 4.50 15% 5100.781 5250 5136 521,05 51,213 520,05 5100,05 5100,05 5100,05 5100,05 5100,05 5100,05 5100,05 5100,05 5100,05 5100,05 | Veberar's 10.50 33% \$235.155 \$628 \$53.80 \$53.80 \$53.80 \$54.92 \$5.872 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 \$5.80 | RA/UC 0.5 311,198 \$30, \$15, \$15, \$24, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$ | 2 7% \$44,791 \$120 \$510 \$511 \$94 \$27 \$935 \$5 \$5 \$5 \$1 \$41,314 | 29,75 \$466,273 \$3,774 \$5,065 \$500 \$1,404 \$405 \$13,916 \$1,50,462 \$5,047 \$1,854,154 |

Appendix B Infrastructure Costs and Additional OS Expense Annualized

| Amuanzeu | ft. Walton One Stop | Technology Usuge |
|--|---------------------|---|
| | Full Conter Usage | Access Only |
| Infrastructure Expense | | |
| Lease | \$181,950 | |
| Liability Property Other Insurance | \$10,781 | |
| IT Consulting Contract | \$40,560 | \$40,50 |
| IT Technician Portion of Salaries and Benefits 10% | \$4,726 | \$-1,72 |
| Telephone | \$15,450 | 197770,0 11 THE |
| Software and Internet | \$3,528 | \$3,52 |
| Utilities | \$26,520 | |
| Facilities Maintenance | \$597 | elected the state of the state |
| Equipment Leasing & Maintenance | \$9,61h | |
| Supplies | \$13,319 | |
| Atlas Complete Technology | \$16,044 | \$16,04 |
| Potal Infrastructure Costs | \$323,038 | \$64,80 |
| Additional One Stop Casts | | |
| Career Services Salaries and Benefits | \$no6,273 | |
| UCT Tax | \$1,778 | |
| Temp Services and Buckground Checks | 600,02 | |
| Record Storage | \$1410 | |
| Postage | \$1,404 | |
| Outreach | \$405 | |
| Travel and Professional Development | \$13,016 | |
| Participant Expense | \$350,362 | |
| Equipment | \$8,047 | |
| Fees and Licensing (Atlas Excluded) | \$2,000 | |
| rees and Licensing (Milas Exchinecy) | \$1,000 | |
| otal Additional One Stop Expense | \$1,054,154 | |

31,75 FTE in FWB One Stop (CSOW-DEO/VR/SEP/VA Work Studies) ({270 Hours)

Total/Total Infrastructure and Additional One Stop Costs

| MOU's | | | |
|---|------------|-----------------|------------------|
| | Fair Share | Exchange Value | Balance to CSOW |
| Voc Rehab with 1 FTE in OS (\$323,038/31,75) | \$10,174 | | \$10,174 |
| SEP with 1 FTE In OS (\$323,038/31,75) | \$10,174 | \$10,174 | \$0 |
| SEP PT Workers Contribution (13Hr x 52Wks x \$15.05/Hr = \$10,174) | | | |
| | Anna Can | Markey on Links | Onto any he CCOM |
| Division of the data and the second of the ETP to DE (4004 003/24 3E) | Access Fee | Exchange Value | Balance to CSOW |
| NWFLSC (Perkins and Likeracy Programs)-No FTE in OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| OTC-No FTE In OS (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| ECTCNo FTE in O\$ (\$64,803/31.75) | \$2,041 | \$0 | \$2,041 |
| Fi Division of Blind Services-No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| FI Division of Blind Services-Services provided to 20 ESDW Referrals © Average of \$102.05 Per Referral = \$2,04k | | | |
| Community Services Block Grant (Trt County)No FTE in OS (\$64,803/31.75) | \$2,041 | \$2,041 | \$0 |
| Community Services Block Great (Tri County)—Services provided to 40 CSOW Referrals @ Average of \$51.03 per Referral = \$2,043 | | | |

\$1,377,192

\$16,298