

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 21-DHS-EP-193
AMENDMENT NUMBER 3**

This Amendment Number **3** is made on 6/14/2022, by the County and amends Agreement Number 21-DHS-EP-193 (“Main Agreement”), dated **June 9, 2020**, between **Doorways for Women and Families, Inc** (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The Contractor and the County agree to amend the Main Agreement as follows:

1. PURSUANT TO PROVISION 4: CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2022, TO JUNE 30, 2023, WITH TWO (2) ONE (1) ONE-YEAR RENEWALS REMAINING.

2. REVISE EXHIBIT A, SCOPE OF WORK, B, #1-b SERVICE REQUIREMENTS, TO READ AS FOLLOWS:

Therapeutic services must include individual as well as group options and can be offered in-person or virtually to increase access and meet the diverse needs of survivors. Groups must be offered ongoing for adults who have experienced intimate partner and sexual violence with at least one group per topic area offered quarterly. Groups must be offered to people of all genders in either single or mixed-gender groups. When possible, groups should be offered in English and Spanish. Groups must be a low barrier and widely publicized.

3. PURSUANT TO PROVISION 6: CONTRACT PRICE ADJUSTMENT, INCREASE THE CONTRACT PRICE BY FOUR PERCENT (4%) CPI-U INCREASE AS SET FORTH IN CONTRACT PROVISION 6, CONTRACT PRICE ADJUSTMENT; NOT TO BE CHANGED BETWEEN JULY 1, 2022, TO JUNE 30, 2023.

4. REPLACE EXHIBIT B, BUDGET, WITH ATTACHED REVISED EXHIBIT B, BUDGET

5. REVISE PROVISION #5, CONTRACT AMOUNT, TO READ AS FOLLOWS:

The County will pay the Contractor monthly in accordance with the terms of the Payment section and up to the maximum annual amount of \$555,356.88.00 for the Contractor’s completion of the Work as required by the Contract Documents. The Contractor will complete the Work for the total amount specified in this section (“Contract Amount”).

The County will not compensate the Contractor for any services beyond those included in Exhibit A, Scope of Work unless those additional services are covered by a fully executed amendment to this contract. The Contractor may move funding up to 10% between line items with prior approval from the County. Any transfer of funds greater than 10% between budget line items will require an amendment. Funds cannot be moved between categories (i.e., Personnel or non-personnel) without an amendment.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

DOORWAYS FOR WOMEN AND FAMILIES, INC

AUTHORIZED SIGNATURE: DocuSigned by:
Dr. Sharon T. Lewis
89B86B1AD301462...

AUTHORIZED SIGNATURE: DocuSigned by:
Diana Ortiz
BB1538070EA8418...

NAME: DR. SHARON T. LEWIS

NAME: Diana Ortiz

TITLE: PURCHASING AGENT

TITLE: President and CEO

DATE: 6/14/2022

DATE: 6/14/2022

REVISED EXHIBIT B, BUDGET

Arlington County DHS FY23 Budget for Hotline/Hospital Accompaniment/Counseling Services				
Doorways for Women and Families				
10-May-22				
	Acct Code	DV/SV (04)	Counseling (08)	TOTAL
Personnel				
DV/SV Program Director	Iris Garay	\$ 21,250.00		\$ 21,250.00
Mobile Advocates (3 positions)	N. Nieto, TBD, TBD	\$ 31,408.00		\$ 31,408.00
Sr. Hotline & Safehouse Coordinator	Nena Rapposelli	\$ 14,040.00		\$ 14,040.00
Home Coordinators (24-hr support spread via 5 positions)	J. Farrar, B. Moore, M. Brantley, T. Appiah, G. Guillen	\$ 52,752.90		\$ 52,752.90
Director of Counseling Programs	Jenna Watson		\$ 76,500.00	\$ 76,500.00
Bilingual Therapist	Virginia Dominguez		\$ 57,130.44	\$ 57,130.44
Therapist	Lauren Dukes		\$ 47,429.53	\$ 47,429.53
Therapist	Xavia Hawkins		\$ 22,880.00	\$ 22,880.00
Deputy Director for Clinical Services	Keri Thomas	\$ 5,900.00	\$ 5,900.00	\$ 11,800.00
Operations Director	Melissa Kenney	\$ 3,536.00	\$ 884.00	\$ 4,420.00
Volunteer Resources Specialist	Jaclyn Ciochetti	\$ 6,614.40	\$ 2,204.80	\$ 8,819.20
Communications & Community Outreach Mgr	Linley Beckbridge	\$ 7,141.37	\$ 1,428.27	\$ 8,569.64
Grants Specialist	Beth Dunne	\$ 1,497.60	\$ 1,497.60	\$ 2,995.20
Data & Performance Evaluation Specialist	Octavia Holmes-Smith	\$ 1,785.33	\$ 1,785.33	\$ 3,570.65
Director of Grants Administration	Laura Pennycuff	\$ 1,523.48	\$ 1,523.48	\$ 3,046.95
Tier 2 Clinical On-Call	various	\$ 10,010.00	\$ -	\$ 10,010.00
	subtotal Salary	\$ 157,459.07	\$ 219,163.45	\$ 376,622.52
Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Retirement, Workers Comp, Life Insurance		\$ 36,215.59	\$ 50,407.59	\$ 86,623.18
	subtotal Personnel	\$ 193,674.66	\$ 269,571.05	\$ 463,245.70
Non-Personnel				
Conferences/Training/Vicarious Trauma Support		\$ 300.00	\$ 4,305.00	\$ 4,605.00
Operating Costs: Employee cell phone reimbursement, Staff travel, Software licenses, Insurance		\$ 3,900.00	\$ 15,450.00	\$ 19,350.00
Office Occupancy: Office rent & taxes, Parking, Telephone/internet, IT maintenance		\$ 8,100.18	\$ 58,356.00	\$ 66,456.18
Client Assistance: HARP emergency assistance, Revive emergency assistance, Language access		\$ 900.00	\$ 800.00	\$ 1,700
TOTAL		\$ 206,874.84	\$ 348,482.05	\$ 555,356.88

Disclaimer: This budget exclusively shows expenses to be paid by Arlington County DHS and does not constitute total cost to operate these services.