

**19-260 RFP Integrated Urban Forestry and
Natural Resources Management Plan Exhibit B
Contract Pricing**

| Task | American Forests | SavAtree | Biohabitats | ETM | Climate Adaptation | TOTAL |
|---|-------------------------|--------------------|---------------------|--------------------|-------------------------------|---------------------|
| Project Coordination | \$25,000.00 | - | \$26,081.20 | \$3,440.00 | | \$54,521.20 |
| Scoping | \$4,000.00 | \$1,000.00 | \$21,861.20 | - | | \$26,861.20 |
| Outreach and Engagement | \$29,500.00 | - | \$6,600.00 | \$9,820.00 | | \$45,920.00 |
| Benchmarking -- including climate adaptation | \$6,500.00 | \$31,500.00 | \$23,625.00 | \$25,150.00 | \$6,000.00 | \$92,775.00 |
| Public Meetings | \$8,000.00 | - | \$8,970.40 | - | | \$16,970.40 |
| Preliminary Plan Draft | \$10,000.00 | \$2,000.00 | \$30,885.40 | \$13,250.00 | | \$56,135.40 |
| Public Review | \$4,000.00 | \$1,000.00 | \$6,579.20 | - | | \$11,579.20 |
| Final Plan, Revisions and Presentation to Council | \$5,000.00 | \$1,000.00 | \$15,410.00 | \$21,570.00 | | \$42,980.00 |
| Staff Expenses | \$92,000.00 | \$36,500.00 | \$140,012.40 | \$73,230.00 | \$6,000.00 | \$347,742.40 |
| Direct Expenses | \$25,100.00 | - | - | - | | \$25,100.00 |
| Subtotal by Organization | \$117,100.00 | \$36,500.00 | \$140,012.40 | \$73,230.00 | | |
| Indirect Expenses (16%) Federal Approved | \$18,736.00 | | | | | \$18,736.00 |
| TOTAL PROJECT BUDGET | | | | | | \$391,578.40 |

**All costs not to exceed proposed amounts*