ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 21-DHS-EP-193 AMENDMENT NUMBER 4

This Amendment Number 4 is made on the date of execution by the County and amends Agreement Number 21-DHS-EP-193 ("Main Agreement"), dated June 9, 2020, between Doorways for Women and Families, Inc. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The Contractor and the County agree to amend the Main Agreement as follows:

- 1. PURSUANT TO PARAGRAPH 4. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2023, TO JUNE 30, 2024.
- 2. REPLACE PARAGRAPH 5. CONTRACT AMOUNT WITH THE FOLLOWING:

5. CONTRACT AMOUNT

The County will pay the Contractor monthly in accordance with the terms of the Payment section and up to the maximum annual amount of \$582,569.37 for the Contractor's completion of the Work as required by the Contract Documents. The Contractor will complete the Work for the total amount specified in this section ("Contract Amount"). The County will not compensate the Contractor for any services beyond those included in Exhibit A, Scope of Work, unless those additional services are covered by a fully executed amendment to this contract. The Contractor may move funding up to 10% between line items with prior approval from the County. Any transfer of funds greater than 10% between budget line items will require an amendment. Funds cannot be moved between categories (i.e., Personnel or non-personnel) without an amendment.

- 3. PER PARAGRAPH 6. CONTRAT PRICE ADJUSTMENT, INCREASE THE CONTRACT PRICE BY FOUR POINT NINE PERCENT (4.9%) CPI-U INCREASE AS SET FORTH IN PARAGRAPH 6. CONTRACT PRICE ADJUSTMENT, NOT TO BE CHANGED BETWEEN JULY 1, 2023, AND JUNE 30, 2024.
- 4. PARAGRAPH 41. NOTICES IS REPLACED WITH THE FOLLOWING:

41. NOTICES

Unless otherwise provided in writing, all legal notices and other communications required by this Contract are deemed to have been given when either (a) delivered in person; (b) delivered by an agent, such as a delivery service; or (c) deposited in the United States mail, postage prepaid, certified, or registered and addressed as follows:

TO THE CONTRACTOR:

Diana Ortiz, CEO Doorways for Women and Families PO BOX 100185 Arlington, VA 22210

Phone: (703) 504-9272

Email: dortiz@doorwaysva.org

TO THE COUNTY:

Ann W. Moser, Project Officer
DHS – DHS Budget and Finance Coordinator
2100 Washington Boulevard – 4th Floor
Arlington, Virginia 22204
Phone: (703) 228-1318

Email: awmoser@arlingtonva.us

AND

Dr. Sharon T. Lewis, LL.M, MPS, VCO, CPPB Purchasing Agent Arlington County, Virginia 2100 Clarendon Boulevard, Suite 500 Arlington, Virginia 22201

Phone: (703) 228-3294

Email: slewis1@arlingtonva.us

TO COUNTY MANAGER'S OFFICE (FOR PROJECT CLAIMS):

Mark Schwartz, County Manager Arlington County, Virginia 2100 Clarendon Boulevard, Suite 318 Arlington, Virginia 22201

- 5. REMOVE PARAGRAPH 49. COVID-19 VACCINATION POLICY FOR CONTRACTORS.
- REMOVE EXHIBIT E: CONTRACTOR COVID-19 VACCINATION CERTIFICATION.
- 7. REMOVE EXHIBIT F: CONTRACTOR COVID-19 VACCINATION QUARTERLY COMPLIANCE CERTIFICATION.
- 8. REVISE EXHIBIT A. SCOPE OF WORK. ADD BULLET F WITH THE FOLLOWING:
 - F. Contract Closure and Transition of Services

At the contract's conclusion, Contractor shall support the transition of services to any new Contractor, as determined by the County, the Contractor shall:

a. Continue all operations and reporting per the terms of this Contract.

- b. Participate actively and in good faith with the County and the new contractor, as needed, to plan for and carryout client reassignment.
- c. Collaborate with the County to communicate jointly to clients regarding their reassignment to mitigate challenges and anxiety.
- d. Complete any additional transition services requested by the County by the due date determined with the Project Officer.

9. REPLACE EXHIBIT B. IN ITS ENTIRETY WITH ATTACHED REVISED EXBHIBT B. ARLINGTON COUNTY DHS FY24 BUDGET.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON COUNTY, VIRGINIA	DOORWAYS FOR WOMEN AND FAMILIES, INC				
PRINT:	Diana Ortiz PRINT:				
SIGNATURE: DocuSigned by: 89886B1AD301462	SIGNATURE: DocuSigned by: Diana Ortiz BB1538070EA8418				
TITLE:	President and CEO TITLE:				
DATE: 6/21/2023	6/17/2023 DATE:				

EXHIBIT B

Personnel Associate Director (Normerly funded DWSV program director) Mobile Advocates (HARP on call spread over 3 staff) Sr. Hotline & Safehouse Coordinator Home Coordinators (24-hr support spread over 5 positions) Director of Counseling Programs Bilingual Therapist Therapist Chief Program Officer Operations Director Volunteer Resources Specialist Communications & Community Outreach Manager Grants Specialist Director of Grants Administration Director of Grants Administration Tier 2 Clinical On-Call Subtotal Personnel Conferences/Training/Vicarious Trauma Support Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omno All Helen McDonald 19,312.50 Ne 19,312.50 No No Ne	76,014.00 60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,408.00 14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,937.50) (8,799.14) 640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59 2,470.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,608.86 14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Associate Director (formerly funded DWSV program director) Mobile Advocates (HARP on call spread over 3 staff) Sr. Hotline & Safehouse Coordinator Home Coordinators (24-hr support spread over 5 positions) Director of Counseling Programs Billingual Therapist Therapist Chief Program Officer Operations Director Wolunteer Resources Specialist Communications & Community Outreach Manager Grants Specialist Director of Grants Administration Tier 2 Clinical On-Call subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, subtotal Personnel Corperating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omera director (Managor) St. Advocates (HARP on call st. Alexandron Specialist Non-Personnel Corperation St. Alexandron Specialist Non-Personnel Corperation St. Alexandron Specialist Non-Personnel Corperating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omice Occupancy (omice and	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,408.00 14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(8,799.14) 640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,608.86 14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Mobile Advocates (HARP on call spread over 3 staff)	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,408.00 14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(8,799.14) 640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,608.86 14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Mobile Advocates (HARP on call spread over 3 staff) Sr. Hotline & Safehouse Coordinator Home Coordinators (24thr support spread over 5 positions) Director of Counseling Programs Bilingual Therapist Therapist Therapist Communications Director Wolunteer Resources Specialist Communications & Community Outreach Manager Grants Specialist Data & Performance Evaluation Specialist Director of Grants Administration Tier 2 Clinical On-Call Subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Subtotal Personnel Conferences/Training/Vicarious Trauma Support Operations Communicy Conferences (sinsurance) Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omerations Specialist (sinsurance) Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omice Occupancy (onice and	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,408.00 14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(8,799.14) 640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,608.86 14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
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Spread over 3 staff) Botteri \$ 22,608.86	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
St. Hotline & Safehouse Coordinator Home Coordinators (24-hr support Moore, M. Brantley, T. \$50,433.57	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,040.00 52,752.90 76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	640.50 (2,319.33) (486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,680.50 50,433.57 76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
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Director of Counseling Programs Bilingual Therapist Therapist Chief Program Officer Operations Director Volunteer Resources Specialist Communications & Community Outreach Manager Grants Specialist Data & Performance Evaluation Specialist Director of Grants Administration Tier 2 Clinical On-Call subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Subtotal Personnel Conferences/Training/Vicarious Trauma Support Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Omininguez Merginia Dominguez Savinguez Savina Hawkins Avavia Hawkins Scinchetti Avavia Hawkins Scinchetti Scinc	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	76,500.00 57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(486.00) 3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$ \$	76,014.00 60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 4,707.54
Director of Counseling Programs Bilingual Therapist Therapist Therapist Chief Program Officer Operations Director Volunteer Resources Specialist Communications & Community Outreach Manager Grants Specialist Data & Performance Evaluation Specialist Director of Grants Administration Tier 2 Clinical On-Call Subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Subtotal Personnel Conferences/Training/Vicarious Trauma Support Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Ominguez \$ Mrginia Dominguez \$ Avia Hawkins Avia Hawkins \$ 5,000.00 \$ 4,738.00 \$ 4,738.00 \$ 4,738.00 \$ 1,588.89 \$ 1,588.89 \$ 1,588.89 \$ 1,838.88 \$ 2,353.77 \$ 1,838.88 \$ 1,838.88 \$ 2,353.77 \$ 2,353.77 \$ 3,089.36 \$ 4,738.00 \$ 4,738.00 \$ 4,738.00 \$ 4,738.00 \$ 4,000.00 \$ 0,00	60,590.00 60,184.96 43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,130.44 47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,459.56 12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$ \$	60,590.00 60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Bilingual Therapist	60,184,96 43,400,00 6,875,00 1,184,50 590,45 772,34 1,588,89 1,838,79 2,353,77	\$ \$ \$ \$ \$ \$ \$ \$	47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$	12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$	60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Therapist	60,184,96 43,400,00 6,875,00 1,184,50 590,45 772,34 1,588,89 1,838,79 2,353,77	\$ \$ \$ \$ \$ \$ \$ \$	47,429.53 22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$ \$	12,755.43 20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$	60,184.96 43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Therapist	43,400.00 6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$	22,880.00 11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$	20,520.00 75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$ \$	43,400.00 11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Chief Program Officer	6,875.00 1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$ \$	11,800.00 4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$	75.00 1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$	11,875.00 5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Operations Director	1,184.50 590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$ \$	4,420.00 8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$ \$ \$	1,502.50 (1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$ \$	5,922.50 7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Volunteer Resources Specialist	590.45 772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$	8,819.20 8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$	(1,733.83) (4,707.94) 182.58 107.02 1,660.59	\$ \$ \$ \$	7,085.37 3,861.70 3,177.78 3,677.67 4,707.54
Communications & Community	772.34 1,588.89 1,838.79 2,353.77	\$ \$ \$ \$	8,569.64 2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$ \$	(4,707.94) 182.58 107.02 1,660.59	\$ \$ \$	3,861.70 3,177.78 3,677.67 4,707.54
Outreach Manager Grants Specialist Beth Dunne \$ 1,588.89 \$ Data & Performance Evaluation Specialist Director of Grants Administration Tier 2 Clinical On-Call Subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Subtotal Personnel Subtotal Personnel Conferences/Training/Vicarious Trauma Support Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Sumo Beckbridge \$ 3,089.36 \$ Coctavia Holmes-Smith \$ 1,838.88 \$	1,588.89 1,838.79 2,353.77	\$ \$ \$	2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$	182.58 107.02 1,660.59	\$ \$	3,177.78 3,677.67 4,707.54
Data & Performance Evaluation Octavia Holmes-Smith \$ 1,838.88 \$	1,588.89 1,838.79 2,353.77	\$ \$ \$	2,995.20 3,570.65 3,046.95 10,010.00	\$ \$ \$	182.58 107.02 1,660.59	\$ \$	3,177.78 3,677.67 4,707.54
Data & Performance Evaluation Specialist Director of Grants Administration Tier 2 Clinical On-Call Subtotal Salary Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Subtotal Personnel Non-Personnel Conferences/Training/Vicarious Trauma Support Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) Unice Occupancy (onice and	1,838.79 2,353.77	\$	3,570.65 3,046.95 10,010.00	\$ \$	107.02 1,660.59	\$	3,677.67 4,707.54
Director of Grants Administration	2,353.77	\$	3,046.95 10,010.00	\$	1,660.59	\$	4,707.54
Tier 2 Clinical On-Call various \$ 12,480.00 \$ subtotal Salary \$ 144,619.25 \$ 3 Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, \$ 33,262.43 \$ subtotal Personnel \$ 177,881.68 \$ 3 Non-Personnel Conferences/Training/Vicarious Trauma Support \$ - \$ Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$	- A	\$	10,010.00	\$		_	
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subtotal Personnel \$ 177,881.68 \$ 3 Non-Personnel Conferences/Training/Vicarious Trauma Support \$ - \$ Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$ Unice Occupancy (onice and	Andrews (1995)	2000			20.000000000000000000000000000000000000	125	NAME OF TAXABLE
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Conferences/Training/Vicarious Trauma Support \$ - \$ Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$ Omice Occupancy (omice and	314,133.02	\$	463,245.70	\$	28,769.00	\$	492,014.70
Trauma Support \$ - \$ Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$ Office Occupancy (office and						100	
Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$ Office Occupancy (office and	1912/1914/1912	0.00					20200000
phone reimbursement for on-call, software licenses, insurance) \$ 4,000.00 \$ Unice Occupancy (onice and	2,610.00	\$	4,605.00	\$	(1,995.00)	\$	2,610.00
software licenses, insurance) \$ 4,000.00 \$							
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(2) (2) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	9,544.64	\$	19,350.00	\$	(5,805.36)	Þ	13,544.64
counseling space rent,	1						
telephone/internet, IT maintenance) \$ 7,500.00 \$	65,900.03	\$	66,456.18	\$	6,943.85	\$	73,400.03
Client Assistance (HARP emergency		+	,				100000000000000000000000000000000000000
assistance, language access) \$ 1,000.00 \$			1,700.00	\$	(700.00)	\$	1,000.00
subtotal Non-Personnel \$ 12,500.00 \$		\$	92,111.18	\$	(1,556.51)	\$	90,554.67
TOTAL \$ 190,381.68 \$:	78,054.67	_	FFF AFA AT	\$	27,212.49	\$	582,569.37
		\$	555,356.88				