ARLINGTON COUNTY, VIRGINIA AGREEMENT NO. 19-214-ITB AMENDMENT NUMBER 16

This Amendment Number 16 is made on $\frac{11/13/2023}{}$, and amends Agreement Number 19-214-ITB ("Main Agreement") dated May 3, 2019, between ADT, LLC ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. Replace the Pricing sheet, in its entirety with the attached Pricing sheet to add cost of additional preventative maintenance associated with upgrading the existing Lifesafety panel at the Solid Waste/ Traffic Engineering building and the installation of Access Control & Intrusion System at AED Building by \$300.00 and \$1,269.12 annually, respectively.

The Grand Total is hereby changed to \$304,523.89

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON COUNTY, VIRGINIA

ADT, LLC

AUTHORIZED CocuSigned by:	AUTHORIZED CocuSigned by:
SIGNATURE: <u>Sy Gezaluen</u> 27FC198F4A6D475	SIGNATURE: <u>Lisa (iappetta</u> c50F95598F8648C
NAME: Sy Gezachew	NAME: Lisa Ciappetta
TITLE:PROCUREMENT OFFICER	TITLE: VP National Account Strategy
DATE:	DATE:

SCHEDULE B - SOFTWARE

LOCATION	QTY	SYSTEM	MANUFACTURER &M/N	CURRENT VERSION INSTALLED
BARCROFT SPORTS COMPLEX	1	EAC	Northern	•
ALL FIRE STATIONS	11	EAC	LENEL ONGUARD	• 7.4
COURTSQUARE WEST	1	EAC	LENEL ONGUARD	• 7.4
SOLID WASTE BUREAU	1	EAC	LENEL ONGUARD	• 7.4
ALL OTHER LOCATIONS	30	EAC	ANDOVER CONTINUUM	• 1.94 SP1
Various	8	CCTV	PELCO DIGITAL SENTRY	• 7.18
COUNTY NOC	5	CCTV	PELCO DIGITAL SENTRY	• 7.18
Various	24	CCTV	Milestone Xprotect	• Corporate 2017 R3

PRICING

FOR PROVIDING PREVENTATIVE MAINTENANCE, REPAIR, REPLACEMENT, INSTALLATION, AND UNDERWRITERS LABORATORIES (UL)-APPROVED CENTRAL STATION MONITORING AND ACCESS SERVICES AT THE ARLINGTON COUNTY OWNED AND LEASED FACILITIES PER THE TERMS, CONDITIONS, AND SPECIFICATIONS OF THIS SOLICITATION.

A. PREVENTATIVE MAINTENANCE

PRICE FOR PREVENTIVE MAINTENANCE, INSPECTION, TESTING, AND OTHER TASK ITEMS FOR EQUIPMENT LISTED IN SCHEDULES A & B. ANNUAL PRICE INCLUDES ALL COSTS FOR PERFORMANCE OF TASKS INDICATED IN THE SCOPE OF SERVICES AND SCHEDULE C.

#	LOCATION	ANNUAL COST
1	1 ACG DISPERSED CAMERAS \$ 1,547.64	
2	ACPD Warehouse	\$ 615.84
3	AIRPORT PLAZA	\$ 560.40
4	ARGUS HOUSE	\$ 1,014.00
5	ARLINGTON ARTS CENTER	\$ 1,457.76
6	ARLINGTON MILL COMMUNITY CENTER	\$ 3,718.92
7	ARLINGTON PUBLIC SCHOOLS MAINTENANCE DEPT	\$ 350.40
8	ART BUS LIGHT MAINTENANCE FACILITY	\$ 3,345.12
9	ART HOUSE 3	\$ 888.84
10	ART BUS SATELLITE PARKING FACILITY	\$ 1,079.64
11	AURORA HILLS COMPLEX	\$ 1,001.88
12	BARCROFT SPORTS COMPLEX, to include restroom access by Tennis Courts and by Soccer Field	\$ 3,840.36
13	BUCK PROPERTIES 1	\$ 1,042.68
14	BUCK PROPERTIES 2	\$ 1,933.44
15	BUCK PROPERTIES 3	\$ 890.40
16	BUCK PROPERTIES 4	\$ 1,007.29
17	CENTRAL LIBRARY	\$ 3,038.16

18	CHERRYDALE LIBRARY	\$ 718.20

AGREEMENT NO. 19-214-ITB AMENDMENT NO. 16

#	LOCATION	ANNUAL COST	
19	CLARENDON HOUSE – Removed per Amendment No. 10		
20	COURT SQUARE WEST	\$ 4,145.64	
21	1 COURTS/POLICE BUILDING \$4,307.56		
22	CULTURAL AFFAIRS BUILDING	\$ 1,403.68	
23	COURTHOUSE PLAZA	\$ 6,625.44	
24	DEPARTMENT OF PARKS & RECREATION BUILDING	\$ 3,480.24	
27	EQUIPMENT BUREAU	\$ 4,236.48	
28	ETHAN ALLEN	\$ 1,258.08	
29	FAIRLINGTON COMMUNITY CENTER, to include Restroom Access – new install	\$ 2,736.96	
31	FIRE STATION NO. 1	\$ 685.30	
32	FIRE STATION NO. 2	\$ 850.68	
33	FIRE STATION NO. 3	\$ 774.00	
34	FIRE STATION NO. 4/FIRE HEADQUARTERS	\$ 553.24	
35	FIRE STATION NO. 5	\$ 2,249.52	
36	FIRE STATION NO. 6	\$ 2,596.32	
37	FIRE STATION NO. 7	\$ 350.40	
38	FIRE STATION NO. 8	\$ 350.40	
39	FIRE STATION NO. 9	\$ 2,380.44	
40	FIRE TRAINING ACADEMY	\$ 1,501.32	
41	FORT BARNARD	\$ 837.84	
42	FORT C.F. SMITH – MAIN HOUSE AND MUSEUM	\$ 1,965.36	
44	GLEN CARLYN LIBRARY	\$ 939.12	
45	GULF BRANCH NATURE CENTER	\$ 609.12	
46	HOMELESS SERVICES CENTER	\$ 1,587.60	
47	LEE COMMUNITY CENTER	\$ 1,091.88	
48	LEE PUMPING STATION	\$ 853.20	
	AGREEMENT NO. 19-214-ITB	1	

AGREEMENT NO. 19-214-ITB AMENDMENT NO. 16

#	LOCATION	ANNUAL COST
49	LITTLE FALLS PUMPING STATION	\$ 936.12
50	LONG BRANCH NATURE CENTER	\$ 718.52
51	MADISON COMMUNITY CENTER	\$ 1,246.48
52	MINOR HILL PUMPING STATION	\$ 1,042.80
53	POLICE DEPARTMENT MOBILE COMMAND	\$ 1,108.68
54	POWHATAN SPRINGS PARK, to include Restroom Access upgrade	\$ 1336.58
55	RESIDENTIAL PROGRAM CENTER	\$ 1,294.08
56	SHIRLINGTON BUS STATION	\$ 2,148.72
57	SHIRLINGTON LIBRARY/EMPLOYMENT CENTER	\$ 887.76
58	SOLID WASTE BUREAU/TRAFFIC ENGINEERING	\$ 2,511.12
59	SULLIVAN HOUSE	\$ 774.00
60	THOMAS BUILDING	\$ 3,981.84
61	TRADE CENTER NOC	\$ 2,045.40
62	TRANSITIONAL LIVING PROGRAM/INDEPENDENCE HS	\$ 845.28
63	WALTER REED COMMUNITY CENTER	\$ 1,193.32
64	WATER/SEWER/STREETS ADMIN BUILDING/WATER CONTROL CENTER	\$ 5,058.36
65	WESTOVER LIBRARY	\$ 1,836.24
66	WOODMONT CENTER	\$ 1,691.88
67	VIRGINIA HOSPITAL CENTER	\$ 330.00
68	SHIRLINGTON SATELLITE PARKING	\$ 656.52
69	ARLINGTON CHILDCARE CENTER	\$ 330.00
70	HEAD START	\$ 810.00
71	DETENTION CENTER	\$ 330.00
72	FIRE STATION 10	\$ 330.00
73	DAWSON TERRACE	\$ 390.00

AGREEMENT NO. 19-214-ITB AMENDMENT NO. 16

# LOCATION		ANNUAL COST
74	LONG BRIDGE AQUATIC CENTER	\$10,880.16
75	SEQUOIA PLAZA I	\$300.00
76	SEQUOIA PLAZA II	\$240.00
77	SEQUOIA PLAZA III	\$660.00
78	LUBBER RUN COMMUNITY CENTER	\$3,555.72
79	PARK AND RECREACTION BUILDING	\$233.40
80	TYROL HILLS PARK	\$696.00
81	HAYES PARK	\$696.00
82	HIGH VIEW PARK	\$696.00
83	NAUCK PARK	\$696.00
84	ROCKY RUN PARK	\$696.00
85	GLENCARYN PARK	\$696.00
86	KENMORE MIDDLE SCHOOL	\$696.00
87	QUINCY PARK	\$696.00
88	CHP- Radio Site	\$240.00
89	BALLSTON- RADIO SITE	\$240.00
90	BB&T- RADIO SITE	\$240.00
91	SHIRLINGTON- RADIO SITE	\$240.00
92	AED	\$1,269.12
	SUBTOTAL FOR SECTION A:	\$ 132,651.77

B. HOURLY RATES

HOURLY RATES INCLUDE THE PROVISION OF ALL THINGS NECESSARY FOR PERFORMING REPAIRS, INSPECTION, MAINTENANCE, AND INSTALLATION OF EQUIPMENT LISTED IN SCHEDULES A AND B, INCLUDING BUT NOT LIMITED TO, LABOR, TOOLS, AND TRANSPORTATION TO, FROM AND BETWEEN JOBS, PARKING, TOOLS-OF-THE-TRADE, MEANS FOR ACCESS, CONSUMABLE SUPPLIES, AND LODGING.

No "portal to portal" charges or fuel surcharges are permitted under the contract.

#	POSITION	REGULAR HOURLY RATE	ESTIMATED HOURS PER YEAR	TOTAL ANNUAL COST
1	PROJECT MANAGER	\$ 120.00	80 hrs.	\$ 9,600.00
2	ELECTRONICS TECHNICIAN	\$ 107.50	520 hrs.	\$ 55,900.00
3	PROGRAMMING ENGINEER	\$ 120.00	50 hrs.	\$ 6,000.00
4	PROJECT ENGINEER	\$ 120.00	80 hrs.	\$ 9,600.00

5	PROJECT DRAFTSMAN	\$ 99.50	50 hrs.	\$ 4,975.00
6	HELPER	\$ 70.00	200 hrs.	\$ 14,000.00
		\$ 100,075.00		

C. ADDITIONAL TASKS

ADDITIONAL TASK ITEMS INCLUDE THE PROVISION OF ALL THINGS NECESSARY FOR PERFORMING TASK IDENTIFIED BELOW, INCLUDING BUT NOT LIMITED TO, LABOR, TOOLS, TRANSPORTATION TO, FROM AND BETWEEN JOBS, PARKING, TOOLS-OF-THE-TRADE, MEANS FOR ACCESS, CONSUMABLE SUPPLIES, AND LODGING.

#	LOCATION	UNIT PRICE/MONTH	UNIT OF MEASURE	TOTAL ANNUAL UNIT PRICE		
	CENTRAL STATION MONITORING VIA POTS LINES (DO NOT INCLUDE SERVICE COST OF P LINES)					
	INTRUSION – BASE	\$ 27.50	12 mos.	\$ 330.00		
1	• FIRE ALARM – BASE	\$ 27.50	12 mos.	\$ 330.00		
	FIRE ALARM – IN ADDITION TO INTRUSION BASE	\$ 5.00	12 mos.	\$ 60.00		
	ELEVATOR PHONE	\$ 20.00	12 mos.	\$ 240.00		
	DURESS – IN ADDITION TO INTRUSION BASE	\$ 2.00	12 mos.	\$ 24.00		
	CENTRAL STATION MONITORING VIA CELLUL OF CELLULAR COMMUNICATORS)	AR COMMUNICATO	OR (DO INCLU	JDE SERVICE COST		
	 FIRE SYSTEM MONITORING (1 PANEL) 	\$ 67.50	12 mos.	\$ 810.00		
	BURGLAR ALARM SYSTEM MONITORING (1 PANEL)	\$ 47.50	12 mos.	\$ 570.00		
	 ELEVATOR PHONE MONITORING (1 CAR) 	\$ 60.00	12 mos.	\$ 720.00		
	ANNUAL SOFTWARE LICENSES FOR CCTV SYSTEMS LISTED IN SCH. B	-	-	\$67,444.00		
		\$70,528.00				
	GRAND TOTAL OF SECTIONS	\$ 303,254.77				