

#### **ARLINGTON COUNTY, VIRGINIA**

### **AGREEMENT NO. 23-DHS-R-288** AMENDMENT NUMBER 1

This Amendment Number 1 is made on the date of execution by the County and amends Agreement Number 23-DHS-R-288 ("Main Agreement") dated July 11, 2022 between PRS, INC. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. PURSUANT TO PARAGRAPH 2. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2023, THROUGH JUNE 30, 2024.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON COUNTY, VIRGINIA	PRS, INC.
AUTHORIZED Docusigned by: SIGNATURE: Dr. SHUKON T. LEWIS  89888140301462	AUTHORIZED Docusigned by: SIGNATURE: Joseph Getch
NAME: DR. SHARON T. LEWIS	NAME:
TITLE: Purchasing Agent	TITLE: Chief Executive Officer
DATE:	DATE:9/8/2023

RFQ 481785A

#### **CONTRACT AMENDMENT #1**

This agreement constitutes an Amendment to Contract Number RFQ 481785 for Substance Use Treatment Services between the **COUNTY OF LOUDOUN, VIRGINIA** (the "County") and **PRS, INC.** (the "Contractor") (collectively, the "parties").

In consideration of the mutual covenants set forth herein, the parties agree to amend and modify the Contract effective July 1, 2023, as follows:

#### 2.2 Term

The Contract will be renewed to cover the period from July 1, 2023, through June 30, 2024. There are three (3) additional one (1) year renewal periods remaining on this Contract.

In all respects not specifically mentioned or altered by this Amendment, the original Contract shall remain in full force and effect.

COUNTY OF LOUDOUN, VIRGINIA  Division of Procurement  1 Harrison Street, SE 4 <sup>th</sup> Floor  Leesburg, VA 20175  Phone: (703) 777-0566  Fax: (703) 771-5097  By:	PRS, INC.  10455 White Granite Drive Suite 400 Oakton, VA 22124 Phone: (703) 536-9000 Fax: (703) 448-3723 By:
Date: 06/30/2023	Date: <u>07/03/2023</u>
APPROVED AS TO FORM  By: Tina P. Cstevao  Tina P Estevao	

Senior Assistant County Attorney

# EXHIBIT A PEER SUPPORT SPECIALIST SERVICES

A. DIRECT PERSONNEL COSTS:	HOURLY RATE	ESTIMATED HOURS/YEAR	ESTIMATED COST	
Peer Support Specialist	\$ 20.25	2080	\$ 42,120.00	
Peer Support Specialist	\$ 20.25	2080	\$ 42,120.00	
Peer Support Specialist	\$ 20.25	1040	\$ 21,060.00	
Supervision & Reporting	\$ 32.18	312	\$ 10,040.16	
TOTAL PERSONNEL COSTS			\$ 115,340.16	
B. Direct Labor Taxes, Benefits, Insurance	RATE (%)	X BASE	ESTIMATED COST/YEAR	
Payroll Taxes	7.65%	\$ 115,340.16	\$ 8,823.52	
Workers Compensation Insurance	1.20%	\$ 115,340.16	\$ 1,384.08	
Retirement Contributions	3.00%	\$ 115,340.16	\$ 3,460.20	
Health Insurance	8.00%	\$ 115,340.16	\$ 9,227.21	
Disability Insurance	0.60%	\$ 115,340.16	\$ 692.04	
Administrative Expenses	13.80%	\$ 115,340.16	\$ 15,916.94	
TOTAL TAXES, BENEFITS, INSURANCE			\$ 39,504.00	
B. OTHER DIRECT COSTS:	DESCRIPTION	PER PEER	ESTIMATED COST/YEAR	
Employment & HR Costs	Background Check @ \$60	\$ 60.00	\$ 180.00	
Telecom, IT Support and Licenses	12 Months @ \$78/Month	\$ 936.00	\$ 2,340.00	
Vehicles (Mileage)	4,000 Miles/Year @ \$0.58/Mile	\$ 2,320.00	\$ 5,800.00	
Electronic Health Record	12 Months@ \$58/Month	\$ 696.00	\$ 2,088.00	
			\$	
TOTAL OTHER DIRECT			\$ 10,408.00	
TOTAL EXPENSES (A+B+C)			\$ 165,252.16	

## **HOURLY RATE**

PROPOSED SERVICE HOURLY RATE FOR PEER SUPPORT SPECIALIST SERVICES	
	\$ 31.78