

**ARLINGTON COUNTY, VIRGINIA  
AGREEMENT NO. 22-DHS-EP-20**

**AMENDMENT NUMBER 2**

This Amendment Number 2 (“Amendment”) is made on 6/7/2023 and amends Agreement Number 22-DHS-EP-20 dated July 1, 2021, (“Main Agreement”) made between Arlington School Board, operating as Arlington Public Schools on behalf of the Arlington Education and Employment Program (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

**1. PURSUANT TO PROVISION 4. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2023 TO JUNE 30, 2024 WITH ONE (1) ONE-YEAR RENEWAL REMAINING.**

**2. CONTRACT DOCUMENTS. THE FOLLOWING CONTRACT DOCUMENTS ARE REMOVED:**

EXHIBIT E, CONTRACTOR COVID-19 VACCINATION CERTIFICATION.

EXHIBIT F, CONTRACTOR COVID-19 VACCINATION QUARTERLY COMPLIANCE CERTIFICATION.

**3. REMOVE PARAGRAPH 50, COVID-19 VACCINATION POLICY FOR CONTRACTORS IN ITS ENTIRETY.**

**4. REPLACE EXHIBIT A, SCOPE OF WORK, SECTION II, ANNUAL PERFORMANCE GOALS AND OBJECTIVES, PARAGRAPH A, STATISTICAL PERFORMANCE GOALS, IN ITS ENTIRETY WITH THE FOLLOWING:**

A. Statistical Performance Goals:

1. The Contractor will enroll a total of 1,500 unduplicated clients. Of the total participants served, 820 scholarships must be provided based on the awardees’ economic status. Proof of documentation of the qualified need for the scholarship (Exhibit C) must be kept in each awarded student’s file.
2. At least forty-five percent (45%) of ESOL clients will successfully complete at least one (1) ESOL level, as measured by ESOL level descriptors (as listed in I, A, General Description and Goals of Services).
3. At least twenty (20) unduplicated clients will enroll in Microsoft Office Word certification computer classes. Of those, fifty percent (50%) will earn the Microsoft Office Word certification upon course completion.
4. **At least ten (10) unduplicated clients will enroll in Microsoft Office Excel certification computer classes. Of those, fifty percent (50%) will earn the Microsoft Office Excel certification upon course completion.**
5. At least **thirty (30)** unduplicated clients will enroll in English for Childcare classes.
6. **At least twenty-five (25) unduplicated clients will enroll in Guest Service Gold classes.**
7. Of the 1,500 unduplicated clients served, at least forty (40) unduplicated participants will be referred to the Arlington Employment Center’s Skill Up City of Alexandria and Arlington County training courses, or Child Development Associate (CDA) classes.

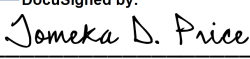
- 5. REPLACE EXHIBIT B, CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED [REVISED EXHIBIT B, CONTRACT PRICING](#) FOR FY2024 CONTRACT TERM.
  
- 6. REPLACE EXHIBIT D, QUARTERLY PROGRAMMATIC REPORT AND DEMOGRAPHICS, IN ITS ENTIRETY WITH THE ATTACHED [REVISED EXHIBIT D, QUARTERLY PROGRAMMATIC REPORT AND DEMOGRAPHICS](#).

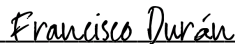
All other terms and conditions of the Main Agreement, as amended remain in effect.

WITNESS THESE SIGNATURES:

**THE COUNTY BOARD OF ARLINGTON  
COUNTY, VIRGINIA**

**ARLINGTON SCHOOL BOARD, OPERATING AS  
ARLINGTON PUBLIC SCHOOLS, ON BEHALF OF THE  
ARLINGTON EDUCATION AND EMPLOYMENT  
PROGRAM**

AUTHORIZED SIGNATURE:   
DocuSigned by:  
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NAME: Tomeka D. Price  
TITLE: Procurement officer  
DATE: 6/7/2023

AUTHORIZED SIGNATURE:   
DocuSigned by:  
CFDCE124B6A14FF...  
NAME: Francisco Durán  
TITLE: Superintendent  
DATE: 6/5/2023

## REVISED EXHIBIT B – CONTRACT PRICING

## FY24 Budget:

<b>Arlington Education and Employment Program (REEP) FY 2024 Budget</b>		
<b>Personnel:</b>	<b>FTE</b>	<b>Total</b>
Salaried Arlington Mill Center coordinator	0.4	\$ 29,904
Salaried Syphax Ed. Center coordinator	0.5	\$ 38,592
Hourly Teachers - 45 classes	18.5	\$ 298,097
Hourly Instructional Assistants (4)	1.0	\$ 20,000
Salaried Volunteer Program Coordinator	0.75	\$ 70,057
Salaried Instructional Technology Coordinator	0.4	\$ 53,893
Bilingual Support Staff Syphax Ed. Center	0.4	\$ 40,286
Bilingual Support Staff Arlington Mill Center	0.8	\$ 30,285
<b>Total Personnel</b>	<b>22.75</b>	<b>\$581,114</b>
<b>Non-Personnel:</b>		
<b>Total Non-Personnel</b>		<b>\$0</b>
Admin Cap Rate		10%
<b>Admin Cap</b>		<b>\$64,568</b>
<b>Grand Total</b>		<b>\$ 645,682</b>
Grant Amount		\$645,682
<b>Admin Cap</b>		
Salaried REEP Treasurer	0.3	\$ 26,598
Salaried REEP Supervisor	0.3	\$ 37,970
<b>Total</b>	<b>0.6</b>	<b>\$ 64,568</b>

**REVISED EXHIBIT D**

<b>Organization Name: REEP</b>						
<b>FY24 - Quarterly Programmatic Report</b>	<b>Contracted Targeted Goal</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total (Actual Year-End)</b>
<b>Clients Served</b>						
Unduplicated clients served in ESOL classes	1500					0
Unduplicated clients served in workforce classes (specify below):	65					0
Microsoft Office Specialist	10					0
English for Childcare	30					0
Guest Service Gold	25					0
# of clients referred to AEC workforce development classes (MOS, ITF+, A+, CDA)	40					0
# of scholarships provided to enroll in classes	820					0
<b>Total unduplicated clients served</b>	<b>1565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Outcomes Measures</b>						<b>Year-End Total</b>
% of clients who successfully complete an ESOL level, as measured by ESOL level descriptors*	45%					
% of clients who earned an industry recognized credential in IET workforce classes (specify below):						
Microsoft Office Specialist	50%					
English for Childcare**	50%					
Guest Service Gold	50%					
*ACDF and Outreach Center students do not get assessed.						
**Clients counted for this measure must have reached 24 hours of training through Better Kid Care.						

## REVISED EXHIBIT D (continued)

Unduplicated Demographics of Clients Served	Q1	Q2	Q3	Q4	Total (Actual Year-End)
<b><u>Race</u></b>					
American Indian or Alaskan Native					0
Asian					0
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
White					0
Hispanic or Latino					0
Other					0
Don't Know/Declined to Answer					0
<b><u>Age</u></b>					
Under 18					0
18-24 years old					0
25-39 years old					0
40-60 years old					0
60+ years old					0
Don't Know/Declined to Answer					0
<b><u>Residency</u></b>					
Arlington residents served					0
Other residents served					0
<b><u>Gender</u></b>					
Male					0
Female					0
Transgender					0
Non-Binary					0
Other					0
Don't Know/Declined to Answer					0
<b><u>Country of Origin</u></b>					
Add a row for every country of origin served					0