



ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 21-DHS-EP-193
AMENDMENT NUMBER 5**

This Amendment Number 5 is made on the date of execution by the County and amends Agreement Number 21-DHS-EP-193 (“Main Agreement”) dated June 9, 2020, between Doorways for Women and Families, Inc. (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. REPLACE EXHIBIT A, BUDGET WITH ATTACHED EXHIBIT A, ATTACHMENT 1A REVISED BUDGET.**

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

DOORWAYS FOR WOMEN AND FAMILIES, INC.

AUTHORIZED SIGNATURE: 
DocuSigned by:
AF42432F0097449...

AUTHORIZED SIGNATURE: 
DocuSigned by:
BB1538070EA8418...

NAME: Sheri Butler

NAME: Diana Ortiz

TITLE: Procurement Officer

TITLE: President and CEO

DATE: 3/5/2024

DATE: 3/1/2024

Exhibit A, Attachment 1-A: Arlington County DHS FY22 Budget for Hotline/Hospital Accompaniment/Counseling Services Doorways for Women and Families				
	Acct Code	Updated Total. Requested 2.24	YTD to 1.24	Total Remaining
Personnel				
Community Based Services Manager (<i>formerly Senior Director, Community-Based Services</i>)	Mackenzie Moore	\$ 19,312.50	\$ 10,802.07	\$ 8,510.43
Change to Hotline Specialist (<i>formerly Mobile Advocates</i>)	Deonte Turner	\$ 27,952.30	\$ 6,641.48	\$ 21,310.82
Sr. Hotline & Safehouse Coordinator	Jaden Farrar	\$ 9,337.06	\$ 9,337.06	\$ -
Home Coordinators (24-hr support spread over 5 positions)	A. Franklin, T. Perkins, M. Brantley, G. Guillen	\$ 50,433.57	\$ 26,355.14	\$ 24,078.43
Senior Director, Community-Based Services (Revive time)	Vacant	\$ 60,754.00	\$ 39,348.40	\$ 21,405.60
Bilingual Therapist	Virginia Dominguez	\$ 60,590.00	\$ 30,816.29	\$ 29,773.71
Therapist	Lauren Dukes	\$ 60,184.96	\$ 30,813.20	\$ 29,371.76
Therapist	Lidia Mengistu	\$ 43,400.00	\$ 16,342.20	\$ 27,057.80
Chief Program Officer	Karin Kelley	\$ 17,535.00	\$ 8,381.46	\$ 9,153.54
Operations Director	Melissa Kenney	\$ 5,922.50	\$ 4,689.67	\$ 1,232.83
Volunteer Resources Specialist	Jaclyn Ciocchetti	\$ 7,085.37	\$ 5,461.58	\$ 1,623.79
Communications & Community Outreach Manager	Linley Beckbridge	\$ 3,861.70	\$ 3,062.38	\$ 799.32
Grants Specialist	Beth Dunne	\$ 4,677.78	\$ 2,597.53	\$ 2,080.25
Data & Performance Evaluation Specialist	Octavia Holmes- Smith	\$ 5,177.67	\$ 3,383.89	\$ 1,793.78
Director of Grants Administration	Laura Pennycuff	\$ 5,707.54	\$ 2,816.19	\$ 2,891.35
Tier 2 Clinical On-Call	various	\$ 12,480.00	\$ 6,037.50	\$ 6,442.50
subtotal Salary		\$ 394,411.95	\$ 206,886.04	\$ 187,525.91
Fringe @ 23% includes FICA, Health Insurance, Health Savings Accounts, Retirement, Workers Comp, Life Insurance		\$ 90,714.75	\$ 47,583.77	\$ 43,130.98
subtotal Personnel		\$ 485,126.70	\$ 254,469.81	\$ 230,656.89
Non-Personnel				
Conferences/Training/Vicarious Trauma Support		\$ 4,210.00	\$ 2,175.50	\$ 2,034.50

Operating Costs (employee cell phone reimbursement for on-call, software licenses, insurance)		\$ 13,544.64	\$ 5,964.25	\$ 7,580.39
Office Occupancy (office and counseling space rent, telephone/internet, IT maintenance)		\$ 78,688.03	\$ 31,731.30	\$ 46,956.73
Client Assistance (HARP emergency assistance, language access)		\$ 1,000.00	\$ 666.50	\$ 333.50
subtotal non-personnel		\$ 97,442.67	\$ 40,537.55	\$ 56,905.12
TOTAL		\$ 582,569.37	\$ 295,007.36	\$ 287,562.01

Disclaimer: This budget exclusively shows expenses to be paid by Arlington County DHS and does not constitute total cost to operate these services.