



ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 20-039-RFP
AMENDMENT NUMBER 7

This **Amendment Number 7** is made on the date of execution by the County and amends **Agreement Number 20-039-RFP** (“Main Agreement”) dated July 1, 2020, between **National Capital Treatment & Recovery** (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

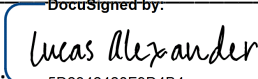
The County and the Contractor agree to amend the Main Agreement as follows:

- I. **ADD THE ATTACHED REVISED BUDGET TO EXHIBIT B: CONTRACT PRICING, ADOLESCENT SUBSTANCE USE PROGRAM BUDGET**

All other terms and conditions of the Main Agreement remain in effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

Lucas Alexander
PRINT: _____
SIGNATURE:  _____
5D2342428F9D4B4...
TITLE: Procurement Officer
1/19/2024
DATE: _____

NATIONAL CAPITAL TREATMENT &
RECOVERY

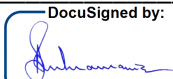
Aarti Subramanian
PRINT: _____
SIGNATURE:  _____
57B49F3B7BC749F...
TITLE: CFO
1/19/2024
DATE: _____

EXHIBIT B – CONTRACT PRICING**National Capital Treatment and Recovery****Revised Budget**

Adolescent Substance Use Budget		
Personnel	FTE	Annual Maximum Budget
Intensive Outpatient Counselor (Maximum caseload of 12 per counselor)	2.0	180,000.00
Outpatient Counselor (Maximum caseload of 12 counselor)	1.0	90,000.00
Intensive Outpatient Counselor-PRN	-	9,865.38
Employment Incentives (as agreed by the Parties)	-	15,000.00
Fringe Benefits		71,466.35
PERSONNEL TOTAL	3.0	366,331.73
NON-PERSONNEL		
Contracted Psychiatrist		78,000.00
Toxicology Supplies		13,000.00
Program Support Supplies*		4,197.96
Technology**		3,000
Food & Beverages***		10,000
NON-PERSONNEL TOTAL		108,197.96
Administrative Fee (26%)		123,377.72
TOTAL ADOLESCENT BUDGET		597,907.41

The Contractor may request a reallocation of up to 10% between budget lines with the written approval of the County. Monthly reimbursement requests must be offset by insurance revenue received.

*Includes books and materials to support delivery of the curriculum

** Includes equipment to deliver the program

***Includes food and beverages and supplies to support the food and curriculum