ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 22-DHS-EP-20
AMENDMENT NUMBER 4

This Amendment Number 4 is made on the date of execution by the County and amends Agreement Number 22-DHS-EP-20 ("Main Agreement") dated July 1, 2021 between Arlington County School Board, operating as Arlington Public Schools on behalf of the Arlington Education and Employment Program ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. **PURSUANT TO CLAUSE 4. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2024 TO JUNE 30, 2025.**

All other terms and conditions of the Main Agreement, as amended remain in effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON

COUNTY, VIRGINIA

ARLINGTON SCHOOL BOARD, OPERATING AS

ARLINGTON PUBLIC SCHOOLS, ON BEHALF OF THE
ARLINGTON EDUCATION AND EMPLOYMENT PROGRAM

COUNTY, VIRGINIA

AUTHORIZED
SIGNATURE: _____
Meloni Hurley
Meloni Hurley
— 534895582496484...

NAME: _____
Assistant Purchasing Agent
TITLE: _____
DATE: _____4/18/2024_____

AUTHORIZED
SIGNATURE: _____
Dr. Francisco Durán
Dr. Francisco Durán
— CFDCE124B6A14E5...

NAME: _____
Superintendent
TITLE: _____
DATE: _4/18/2024_____

REVISED EXHIBIT B – CONTRACT PRICING

FY25 Base Budget:

Arlington Education and Employment Program (REEP) FY 2024 Budget		
Personnel:	**FTE**	**Total**
Salaried Arlington Mill Center coordinator	0.4	$ 29,904
Salaried Syphax Ed. Center coordinator	0.5	$ 38,592
Hourly Teachers - 45 classes	18.5	$ 298,097
Hourly Instructional Assistants (4)	1.0	$ 20,000
Salaried Volunteer Program Coordinator	0.75	$ 70,057
Salaried Instructional Technology Coordinator	0.4	$ 53,893
Bilingual Support Staff Syphax Ed. Center	0.4	$ 40,286
Bilingual Support Staff Arlington Mill Center	0.8	$ 30,285
Total Personnel	**22.75**	**$581,114**
Non-Personnel:		
Total Non-Personnel		**$0**
Admin Cap Rate		10%
Admin Cap		**$64,568**
Grand Total		**$ 645,682**
Grant Amount		$645,682
Admin Cap		
Salaried REEP Treasurer	0.3	$ 26,598
Salaried REEP Supervisor	0.3	$ 37,970
Total	**0.6**	**$ 64,568**

FY25 Language Assistance Budget:

Arlington Education and Employment Program (REEP) FY 2024 Language Assistance Budget		
		Total
Non-Personnel		
Language Assistance		$5,000
Total Non-Personnel		**$5,000**
Grand Total		**$5,000**

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