

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

March 30, 2022

The Honorable Mel Ponder, Chairman
Okaloosa Board of County Commissioners
302 N Wilson Street, Suite 203
Crestview, FL 32536

CONTRACT: C97-0025-HD
FLORIDA DEPARTMENT OF HEALTH
OPERATION OF THE HEALTH DEPT
EXPIRES:09/30/2022

RE: FY 2021-22 Contract between the Okaloosa Board of County Commissioners and the Department of Health for operation of the Okaloosa County Health Department

Dear Chairman Ponder:

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Please find the following:

- An updated summary of funding revisions
- Page 2 of the contract reflecting updated funding adjustments
- Page 5 of the contract reflecting updated verbiage in section 6.n.
- Revised Attachment II, Part I, II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment
- Revised Attachment III, updating verbiage to include "non-discrimination"
- Revised Attachment IV, updating locations

If you have any questions, please feel free to contact Susan Wagner at 850-344-0515.

Sincerely,

A handwritten signature in black ink that reads "Elizabeth Smith".

Elizabeth Smith, MSN, RN
Administrator/Health Officer
Okaloosa County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management



**Okaloosa County Health Department
Summary of Funding Revisions for Contract Year 2021-22**

As of 03/30/22

Program	Previous As of 10/01/21	Amended As of 03/30/22	Increase/Decrease
RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	-	55,000	55,000
PUBLIC HLTH RESEARCH - IRB PROGRAM	-	1,800	1,800
TOBACCO STATE AND COMMUNITY INTERVENTIONS	178,898	97,425	(81,473)
COASTAL BEACH WATER QUALITY MONITORING	8,511	9,269	758
ELC COVID ENHANCED DETECTION EXPANSION GRANT	-	1,257,496	1,257,496
EPID & LAB FOR INFECTIOUS DISEASE COVID-19	-	146,947	146,947
ELC SCHOOL HEALTH REOPENING GRANT	-	23,462	23,462
FAMILY PLANNING TITLE X - GRANT	231,296	246,096	14,800
HEALTH DISPARITIES GRANT COVID-19	-	18,896	18,896
IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	-	334,083	334,083
INFANT MORTALITY	-	11,242	11,242
MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	16,342	-	(16,342)
MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	-	5,100	5,100
BASE COMMUNITY PREPAREDNESS CAPABILITY	91,690	117,399	25,709
BASE REGIONAL PREPAREDNESS CAPABILITY	190,975	230,150	39,175
MATERNAL AND CHILD HEALTH SERVICES 2020-2022	-	60,000	60,000
WIC PROGRAM ADMINISTRATION	964,380	804,791	(159,589)
CHD STATEWIDE ENVIRONMENTAL FEES	122,148	122,580	432
ON SITE SEWAGE DISPOSAL PERMIT FEES	222,968	227,105	4,137
SANITATION CERTIFICATES (FOOD INSPECTION)	2,835	2,973	138
PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	9,012	9,112	100
DRINKING WATER PROGRAM OPERATIONS	72	172	100
CHD CLINIC FEES	157,786	144,839	(12,947)
CHD CLINIC FEES	1,097,913	1,089,783	(8,130)
CHD CLINIC FEES	21,970	34,553	12,583
CHD CLINIC FEES	56,425	61,966	5,541
CHD LOCAL ENVIRONMENTAL FEES	282,048	288,696	6,648
VITAL STATISTICS CERTIFIED RECORDS	276,500	315,376	38,876
340B PRESCRIPTION DRUG SERVICE AGREEMENT	500,209	328,128	(172,081)
CHD CLINIC FEES	90,231	79,811	(10,420)
CHD CLINIC FEES	431	370	(61)
RYAN WHITE TITLE III - DIRECT TO CHD	233,497	232,836	(661)
DRAW DOWN FROM PUBLIC HEALTH UNIT	27,160	8,078	(19,082)
			-
Total			1,582,237

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed **\$ 6,025,727** (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed **\$601,661** (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

ATTACHMENT II
OKALOOSA COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/21	214007	1237713	1451720
2. Drawdown for Contract Year October 1, 2021 to September 30, 2022	-214007	205929	-8078
3. Special Capital Project use for Contract Year October 1, 2021 to September 30, 2022	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2021 to September 30, 2022	0	1443642	1443642

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

OALOGOSA COUNTY HEALTH DEPARTMENT

Part II. Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	20,920	0	20,920	0	20,920
015040 CHD - TB COMMUNITY PROGRAM	44,776	0	44,776	0	44,776
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,797	0	6,797	0	6,797
015040 FAMILY PLANNING GENERAL REVENUE	61,770	0	61,770	0	61,770
015040 PRIMARY CARE PROGRAM	245,068	0	245,068	0	245,068
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	55,000	0	55,000	0	55,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	177,240	0	177,240	0	177,240
015050 CHD GENERAL REVENUE NON-CATEGORICAL	1,681,640	0	1,681,640	0	1,681,640
GENERAL REVENUE TOTAL	2,393,211	0	2,393,211	0	2,393,211
2. NON GENERAL REVENUE - STATE					
015010 PUBLIC HLTH RESEARCH - IRB PROGRAM	1,800	0	1,800	0	1,800
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	97,425	0	97,425	0	97,425
NON GENERAL REVENUE TOTAL	99,225	0	99,225	0	99,225
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN IIQ	31,074	0	31,074	0	31,074
007000 WIC BREASTFEEDING PEER COUNSELING PROG	60,000	0	60,000	0	60,000
007000 COASTAL BEACH WATER QUALITY MONITORING	9,269	0	9,269	0	9,269
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	35,000	0	35,000	0	35,000
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	1,257,496	0	1,257,496	0	1,257,496
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	146,947	0	146,947	0	146,947
007000 ELC SCHOOL HEALTH REOPENING GRANT	23,462	0	23,462	0	23,462
007000 FAMILY PLANNING TITLE X - GRANT	246,096	0	246,096	0	246,096
007000 HEALTH DISPARITIES GRANT COVID-19	18,896	0	18,896	0	18,896
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	334,083	0	334,083	0	334,083
007000 INFANT MORTALITY	11,242	0	11,242	0	11,242
007000 IMMUNIZATION ACTION PLAN	43,509	0	43,509	0	43,509
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	40,187	0	40,187	0	40,187
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	5,100	0	5,100	0	5,100
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	117,399	0	117,399	0	117,399
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	58,590	0	58,590	0	58,590
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	230,150	0	230,150	0	230,150
007000 MATERNAL AND CHILD HEALTH SERVICES 2020-2022	60,000	0	60,000	0	60,000
007000 WIC PROGRAM ADMINISTRATION	804,791	0	804,791	0	804,791
FEDERAL FUNDS TOTAL	3,533,291	0	3,533,291	0	3,533,291
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	122,580	0	122,580	0	122,580
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	227,105	0	227,105	0	227,105
001092 CHD STATEWIDE ENVIRONMENTAL FEES	1,370	0	1,370	0	1,370
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	19,367	0	19,367	0	19,367

ATTACHMENT II

ORALOSA COUNTY HEALTH DEPARTMENT

Part II: Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	2,973	0	2,973	0	2,973
001206 SEPTIC TANK RESEARCH SURCHARGE	3,040	0	3,040	0	3,040
001206 SEPTIC TANK VARIANCE FEES 50%	250	0	250	0	250
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	9,112	0	9,112	0	9,112
001206 DRINKING WATER PROGRAM OPERATIONS	172	0	172	0	172
001206 TANNING FACILITIES	271	0	271	0	271
001206 ONSITE SEWAGE TRAINING CENTER	1,545	0	1,545	0	1,545
001206 MOBILE HOME & RV PARK FEES	1,273	0	1,273	0	1,273
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	389,058	0	389,058	0	389,058
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	214,007	0	214,007	0	214,007
OTHER CASH CONTRIBUTION TOTAL	214,007	0	214,007	0	214,007
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	144,839	144,839	0	144,839
001148 CHD CLINIC FEES	0	1,089,783	1,089,783	0	1,089,783
MEDICAID TOTAL	0	1,234,622	1,234,622	0	1,234,622
7. ALLOCABLE REVENUE - STATE:					
018000 CHD CLINIC FEES	1,420	0	1,420	0	1,420
ALLOCABLE REVENUE TOTAL	1,420	0	1,420	0	1,420
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	150,729	150,729
PHARMACY DRUG PROGRAM	0	0	0	17,014	17,014
WIC PROGRAM	0	0	0	2,329,840	2,329,840
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	23,941	23,941
IMMUNIZATIONS	0	0	0	438,741	438,741
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	2,960,265	2,960,265
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	601,661	601,661	0	601,661
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	601,661	601,661	0	601,661
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001073 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	1,398,907	1,398,907	0	1,398,907
001073 CHD CLINIC FEES	0	34,553	34,553	0	34,553
001077 CHD CLINIC FEES	0	61,966	61,966	0	61,966
001094 CHD LOCAL ENVIRONMENTAL FEES	0	288,696	288,696	0	288,696
001110 VITAL STATISTICS CERTIFIED RECORDS	0	315,376	315,376	0	315,376
FEES AUTHORIZED BY COUNTY TOTAL	0	2,099,498	2,099,498	0	2,099,498
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					

ATTACHMENT II

GRALDOGA COUNTY HEALTH DEPARTMENT

Part II: Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	328,128	328,128	0	328,128
001029 CHD CLINIC FEES	0	79,811	79,811	0	79,811
001090 CHD CLINIC FEES	0	370	370	0	370
007010 POOL SAFETY CNTY GRANT - US CPS COMMISSION	0	130,249	130,249	0	130,249
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	232,836	232,836	0	232,836
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	76,764	76,764	0	76,764
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	2,500	2,500	0	2,500
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	130	130	0	130
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-205,929	-205,929	0	-205,929
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	644,859	644,859	0	644,859
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD CLINIC FEES	0	1,420	1,420	0	1,420
COUNTY ALLOCABLE REVENUE TOTAL	0	1,420	1,420	0	1,420
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	768,890	768,890
JANITORIAL	0	0	0	76,000	76,000
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	844,890	844,890
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	6,630,212	4,582,060	11,212,272	3,805,155	15,017,427

ATTACHMENT II

OKALOOSA COUNTY HEALTH DEPARTMENT

Part III Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

	FTEs (000)	Clients Served		Quarterly Expenditure Plan				State	County	Grand Total
		Units	Visits	1st	2nd	3rd	4th			
				(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	9.90	11,450	17,616	187,403	180,670	187,403	180,670	657,789	38,357	696,146
SEXUALLY TRANS. DIS. (102)	5.79	1,823	3,411	135,625	116,279	135,625	116,278	92,119	411,688	503,807
HIV/AIDS PREVENTION (03A1)	0.53	0	146	10,532	9,030	10,532	9,029	39,123	0	39,123
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	11.38	247	1,000	533,274	457,205	533,274	457,205	112,128	1,868,831	1,980,959
ADAP (03A4)	1.06	100	155	13,525	11,596	13,525	11,597	50,243	0	60,243
TUBERCULOSIS (104)	1.12	15	310	25,164	21,574	25,164	21,574	93,476	0	93,476
COMM. DIS. SURV. (106)	20.11	0	22,896	545,020	467,275	545,020	467,275	1,753,299	271,291	2,024,590
HEPATITIS (109)	0.03	0	0	801	687	801	686	2,975	0	2,975
PREPAREDNESS AND RESPONSE (116)	8.62	0	2	195,477	167,593	195,477	167,593	726,140	0	726,140
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	2.00	8,370	22,338	32,868	28,180	32,868	28,180	0	122,096	122,096
COMMUNICABLE DISEASE SUBTOTAL	60.54	22,005	67,874	1,679,689	1,440,089	1,679,689	1,440,088	3,527,292	2,712,263	6,239,555
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	1.55	200	56	42,938	36,813	42,938	36,812	159,501	0	159,501
WIC (21W1)	17.57	6,122	31,346	272,620	233,732	272,620	233,731	1,012,703	0	1,012,703
TOBACCO USE INTERVENTION (212)	2.95	0	63	58,904	50,501	58,904	50,501	218,810	0	218,810
WIC BREASTFEEDING PEER COUNSELING (21W2)	1.39	0	2,437	19,636	16,835	19,636	16,834	72,941	0	72,941
FAMILY PLANNING (223)	13.90	3,248	6,009	251,482	215,609	251,482	215,608	521,599	412,582	934,181
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	3,026	2,595	3,026	2,595	11,242	0	11,242
HEALTHY START PRENATAL (227)	0.06	1,174	4,340	735	630	735	630	2,730	0	2,730
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	3.27	0	284,834	84,268	72,248	84,268	72,248	313,032	0	313,032
COMPREHENSIVE ADULT HEALTH (237)	0.21	215	266	3,820	3,275	3,820	3,274	10,420	3,769	14,189
COMMUNITY HEALTH DEVELOPMENT (238)	3.83	0	360	73,953	63,404	73,953	63,405	27,361	247,354	274,715
DENTAL HEALTH (240)	11.84	4,099	7,465	270,549	231,957	270,549	231,956	165,090	839,921	1,005,011
PRIMARY CARE SUBTOTAL	56.57	15,058	337,176	1,081,931	927,599	1,081,931	927,594	2,515,429	1,503,626	4,019,055
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.27	365	388	5,792	4,965	5,792	4,965	21,514	0	21,514
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.17	29	46	2,718	2,331	2,718	2,331	9,718	380	10,098
PUBLIC WATER SYSTEM (358)	0.02	0	0	403	346	403	346	1,498	0	1,498
PRIVATE WATER SYSTEM (359)	0.06	0	42	908	779	908	779	0	3,374	3,374
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	4.55	1,289	2,349	75,837	65,019	75,837	65,018	173,734	107,977	281,711
Group Total	5.07	1,683	2,825	85,658	73,440	85,658	73,439	206,464	111,731	318,195
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0

ATTACHMENT II

OKALOOSA COUNTY HEALTH DEPARTMENT

Part III: Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

	FTE's (0.00)	Clients/Services		Quarterly Expenditure Plan				State	County	Grand Total
		Units	Visits	1st	2nd	3rd	4th			
FOOD HYGIENE (348)	1.86	368	1,262	32,099	27,520	32,099	27,520	106,051	13,187	119,238
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.77	140	262	13,954	11,963	13,954	11,963	31,106	20,728	51,834
MIGRANT LABOR CAMP (352)	0.00	0	0	38	33	38	33	115	27	142
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	1.17	132	499	18,298	15,688	18,298	15,687	66,011	1,960	67,971
POOLS/BATHING PLACES (360)	1.88	643	1,735	31,589	27,083	31,589	27,082	50,007	67,336	117,343
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.19	38	137	3,177	2,724	3,177	2,724	10,020	1,782	11,802
Group Total	5.87	1,321	3,895	99,155	85,011	99,155	85,009	253,310	105,020	368,330
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.12	0	6	1,996	1,711	1,996	1,711	0	7,414	7,414
Group Total	0.12	0	6	1,996	1,711	1,996	1,711	0	7,414	7,414
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	33,246	28,504	33,246	28,505	0	123,501	123,501
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.59	460	515	9,795	8,398	9,795	8,398	36,386	0	36,386
RABIES SURVEILLANCE (366)	0.98	41	86	11,814	10,129	11,814	10,129	25,361	18,505	43,886
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	1.57	501	601	54,855	47,031	54,855	47,032	61,767	142,006	203,773
ENVIRONMENTAL HEALTH SUBTOTAL	12.63	3,505	7,327	241,664	207,193	241,664	207,191	531,541	366,171	897,712
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	4,307	3,693	4,307	3,693	16,000	0	16,000
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	10,230	8,771	10,230	8,772	38,003	0	38,003
MEDICAID BUYBACK (611)	0.00	0	0	524	449	524	450	1,947	0	1,947
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	15,061	12,913	15,061	12,915	55,950	0	55,950
TOTAL CONTRACT	129.74	40,568	412,377	3,018,345	2,587,794	3,018,345	2,587,788	6,530,212	4,682,060	11,212,272

ATTACHMENT III
CIVIL RIGHTS COMPLIANCE AND
NON-DISCRIMINATION
CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d *et seq.*); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 *et seq.*); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 *et seq.*); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 *et seq.*); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

STATE OF FLORIDA
DEPARTMENT OF HEALTH
AMENDMENT #A1

This amendment entered into between the State of Florida, Department of Health, hereinafter referred to as "the State" and the Okaloosa County Board of County Commissioners, hereinafter referred to as "the County", amend the contract pertaining to the operation of the Okaloosa County Health Department for Contract Year 2021-2022.

The contract is amended as follows:

1. Page 5, Section 6.n., is deleted in its entirety and replaced with the following:
 - n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.
2. Attachment III, Civil Rights Certificate, is deleted in its entirety and replaced with the revised Attachment III, attached hereto.
3. This amendment will begin on October 1, 2021, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this two-page amendment to be executed by their officials thereunto duly authorized.

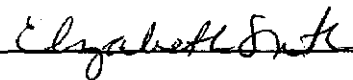
County: Okaloosa

State of Florida
Department of Health

SIGNED
BY:



SIGNED
BY:



NAME: Mel Ponder

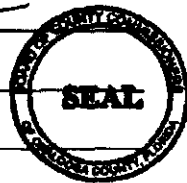
NAME: Elizabeth Smith, MSN, RN

TITLE: Chairman

TITLE: CHD Administrator
CHD Director 

DATE: MAY 03 2022

DATE: 5/5/2022



Attachment IV

Fiscal Year - 2021 - 2022

Okaloosa County Health Department

Facilities Utilized by the County Health Department

Complete Location <small>(Street Address, City, Zip)</small>	Facility Description And Official Building Name (if applicable) <small>(Admin, Clinic, Env'n Hlth, etc.)</small>	Lease/ Agreement Number	Type of Agreement <small>(Private Lease thru State or County, other - please define)</small>	Complete Legal Name of Owner	SQ Feet	Employee Count <small>(FTE/OPS/ Contract)</small>
221 Hospital Drive Northeast Fort Walton Beach, Florida 32548	Med Svcs, Env Hlth, Epi, CHI, PHP, WIC 526A	N/A	County In-kind	Okaloosa County	34,599	127
810 East James Lee Blvd Crestview, Florida 32539	Med Svcs, Dental, Env Hlth, WIC , 013A	N/A	County In-kind	Okaloosa County	10,052	19

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

Attachment_IV - Page 1 of 1

**PROCUREMENT/CONTRACT/LEASE
INTERNAL COORDINATION SHEET**

Procurement/Contract/Lease Number: C970025-HO Tracking Number: 4852-21
 Procurement/Contractor/Lessee Name: Pl. Dept of Health Grant Funded: YES ___ NOX
 Purpose: amendment to add civil rights
 Date/Term: 9-30-2022 1. GREATER THAN \$100,000
 Department #: Nothing on this 2. GREATER THAN \$50,000
 Account #: amendment 3. \$50,000 OR LESS
 Amount: _____
 Department: HO Dept. Monitor Name: Chiquita

Purchasing Review

Procurement or Contract/Lease requirements are met:
DeRita Mason Date: 4-20-2022
 Purchasing Manager or designee Jeff Hyde, DeRita Mason, Jessica Darr, Angela Etheridge

2CFR Compliance Review (if required)

Approved as written: no federal funds Grant Name: _____
 _____ Date: _____
 Grants Coordinator Suzanne Ulloa

Risk Management Review

Approved as written: No Risk Ident Date: _____

 Risk Manager or designee Kristina LoFria

County Attorney Review

Approved as written: see email attached Date: 4-26-22

 County Attorney Lynn Hoshihara, Kerry Parsons or Designee

Department Funding Review

Approved as written: _____ Date: _____

IT Review (if applicable)

Approved as written: _____ Date: _____

DeRita Mason

From: Lynn Hoshihara
Sent: Tuesday, April 26, 2022 3:45 PM
To: DeRita Mason
Cc: Kerry Parsons
Subject: Re: Core Contract Amendment
Attachments: Attachment III Civil Rights Compliance Amendment Form Template March 11 2022 4.26.22.doc

With the attached change, this is approved. Someone will need to fill in the blanks.

Lynn M. Hoshihara
County Attorney
Okaloosa County, Florida

Please note: Due to Florida's very broad public records laws, most written communications to or from County employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication, including your e-mail address, may be subject to public disclosure.

From: DeRita Mason
Sent: Thursday, April 21, 2022 9:17 AM
To: Lynn Hoshihara
Cc: Kerry Parsons
Subject: FW: Core Contract Amendment

Good morning,
Please review for the upcoming board meeting.
I had previously sent one I drafted, but they want us to use their form attached.
Thank you,

DeRita Mason



DeRita Mason, CPPB, NIGP-CPP
Senior Contracts and Lease Coordinator
Okaloosa County Purchasing Department
5479A Old Bethel Road
Crestview, Florida 32536
(850) 689-5960