

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 19-071-1-RFP-LW
AMENDMENT NUMBER 10**

This Amendment Number 10 is made on 8/30/2022 and amends Agreement Number 19-071-1-RFP-LW, (“Main Agreement”) dated December 5, 2019 between Arlington Street People’s Assistance Network, Inc. (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

I. ADD THE FOLLOWING TO PARAGRAPH 5. CONTRACT AMOUNT:

The County will pay the Contractor \$312,581 for the period of July 1, 2022 to June 30, 2023 for COVID-19 response services, as reflected in the attached Revised Exhibit B.

The County will provide one-time funding in the amount of \$6,250 for compensation of people with lived experience of homelessness for FY2023.

The Contractor must submit biannual reimbursement invoices for compensation of people with lived experience of homelessness, due by January 15, 2023 and July 6, 2023. Reimbursement invoices must be accompanied by supporting documents including general ledger reports and proof of compensation that includes client and staff signature.

II. AMEND EXHIBIT B, CONTRACT PRICING, AS FOLLOWS

1. Replace Budget B, COVID-19 Response budget as attached.
2. Add Budget G, FY23 Compensation of People with Lived Experience of Homelessness Budget as attached.

III. AMEND REVISED EXHIBIT A, SCOPE OF SERVICES AS FOLLOWS:

1. Add Paragraph K to SECTION 1, GENERAL REQUIREMENTS as follows:

K. COMPENSATION OF PEOPLE WITH LIVED EXPERIENCE OF HOMELESSNESS

Arlington County is making American Rescue Plan (ARPA) funds available to the Continuum of Care (CoC) to support commitments to operationalizing racial equity. These funds will be utilized for the direct compensation of people with lived experience of homelessness who participate in program and system-level planning efforts.

The Contractor must:

- a. Establish consistent policies for client compensation:

- i. Client compensation rates may vary based on the form of participation and type of commitment. For example, the Contractor may determine that for regular, hourly participation in standing meetings, a person with lived experience will be compensated \$25/hour. One-time engagements (2 hour focus group or survey completion) may warrant one-time payments of \$50.
 - ii. Policies must include methods of verifying and approving participation and duties performed, methods of payment, as well as procedures and methods to provide receipts of payments.
 - iii. A copy of the policies must be submitted to the Project Officer at time of implementation.
- b. Confirm clients have participated in an approved activity prior to compensation. The following are approved activities and may be performed directly with the Contractor or on behalf of the Continuum of Care (homeless systems):
- i. Focus groups/surveys
 - ii. Consumer councils or committee participation
 - iii. Public speaking engagements
 - iv. Other opportunities may be determined on a case-by-case basis and will be tracked for consistency
- c. Issue and track payments to clients.
- d. Hold funds in a separate account and submit expenditure reports to the Project Officer 15 days after the end of each quarter.
2. Replace the first sentence of SECTION 3, CONTRACTOR’S DAILY SHELTER RESPONSIBILITES, PARAGRAPH L, COVID-19 RESPONSE REGISTERED NURSE as follows:

Provide a registered nurse (RN) for 30 hours per week from October 1, 2020 through June 30, 2023, to support the Continuum of Care’s (CoC) homeless services medical needs during the COVID-19 pandemic in accordance with the CoronaVirus Relief Fund Contract Provisions (Exhibit L).

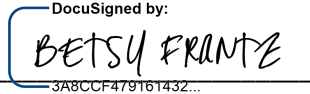
All other terms and conditions of the Main Agreement remain in effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON COUNTY, VIRGINIA

ARLINGTON STREET PEOPLE’S ASSITANCE NETWORK, INC.

AUTHORIZED SIGNATURE:  2513E5602A3A4DE...

AUTHORIZED SIGNATURE:  3A8CCF479161432...

NAME: Kaylin Schreiber

NAME: BETSY FRANTZ

TITLE: Procurement Officer

TITLE: President & CEO

DATE: 8/30/2022 _____

DATE: 8/29/2022 _____

REVISED EXHIBIT B**Budget B – COVID-19 Response Budget
July 1, 2022 – June 30, 2023**

ASPAN COVID-19 RESPONSE BUDGET FY2023 (July 1, 2022 - June 30, 2023)		
Personnel:	FTE	Amount
Salary		
Registered Nurse	1	\$68,003
Total Salary	1	\$68,003
Fringe Benefits Rate		11.5%
Total Fringe Benefits Cost		\$7,820
Total Personnel	1	\$75,823
Non-Personnel:		
Antigen Covid testing		\$18,000
PCR Covid testing		\$200,000
TB skin test		\$1,500
Flu test/strep test		\$2,000
PPE/supplies		\$1,000
Increased liability for Nurse Practitioner for multiple shelters		\$2,500
Liability insurance for RN		\$558
Management & Administrative Support		\$10,200
computer/email costs/ phone		\$500
Transportation costs for travel to and from different shelters		\$500
Total Non-Personnel		\$236,758
Total Cost		\$312,581
Indirect Rate		0%
Indirect Cost		\$0
Grand Total		\$312,581

Budget G - FY23 Compensation of People with Lived Experience of Homelessness Budget
 July 1, 2022 – June 30, 2023

ASPAN		
FY 2023 Compensation Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Compensation to people with lived experience of homelessness		\$6,250
Total Non-Personnel		\$6,250
Admin Cap Rate		0%
Admin Cap		\$0
Grand Total		\$6,250