

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 22-DHS-EP-8
AMENDMENT NUMBER 7**

This Amendment Number 7 ("Amendment") is made on the date of execution by the County and amends Agreement Number 22-DHS-EP-8 ("Main Agreement") dated July 1, 2021, between Arlington Thrive ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. PARAGRAPH 5. CONTRACT AMOUNT is hereby changed to read:

The County will provide one-time additional funding in the amount of \$880,000 for the Carter-Jenkinson Housing Assistance Fund as reflected in the attached Revised Exhibit B.

The County is adding one-time funding in the amount of \$50,000 to the Permanent Supportive Housing Emergency Fund for FY2022. All requirements of the main agreement Exhibit A, Scope of Work, Section II Permanent Supportive Housing Program, apply to these funds.

The Contractor must submit separate invoices for the \$880,000 and \$50,000 upon execution of the amendment. The County will pay the Contractor in respective lump sums upon receipt and approval of each invoice.

2. EXHIBIT B, CONTRACT PRICING, IS REPLACED IN ITS ENTIRETY WITH THE ATTACHED.

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ARLINGTON THRIVE

DocuSigned by:
Meloni Hurley
SIGNED: _____
634896882496484...

DocuSigned by:
Andrew Schneider
SIGNED: _____
7541FA9F1BC4484...

PRINT NAME: Meloni Hurley

PRINT NAME: Andrew Schneider

TITLE: Assistant Purchasing Agent

TITLE: Executive Director executive Director

DATE: 2/16/2022

DATE: 2/16/2022

REVISED EXHIBIT B – CONTRACT PRICING

Budget A: Base Budget

Arlington Thrive - FY 2022 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Emergency Financial Assistance (The Daily Fund)		\$159,593
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$638,374
Emergency Lodging		\$33,277
Total Non-Personnel		\$831,244
Admin Cap Rate		10%
Admin Cap		\$92,360
Grand Total		\$923,604
Grant Amount		\$923,604
Match Requirement		
Match Item	FTE	
Daily and CJ Funds		\$116,157.50
Executive Director Salary	0.35	\$50,000.00
Apricot Software		\$20,000.00
New Insurance Costs		\$8,000.00
Administrative Support	0.5	\$30,000.00
Check and Postage Fees		\$8,157.50
Total	0	\$232,315.00
Admin Cap		
Description	FTE/Unit Cost	Total
Operations Manager	0.76	\$52,360.00
Programs Assistant	1	\$40,000.00
Total	1.76	\$92,360.00

Budget B: Cash Pilot Case Manager

Arlington Thrive Amendment 1 FY2022 Budget		
	FTE	Total
Personnel:		
Cash Pilot Case Manager (10 months)	1.0	\$58,333
Total Personnel	1.0	\$58,333
Non-Personnel		
Training - Trauma Informed Care and Financial Counseling		\$10,000
Total Non-Personnel		\$10,000
Admin Cap Rate		6.82%
Admin Cost		\$5,000
Grand Total		\$73,333
Grant Amount		\$73,333
Admin Cap		
Director of Programs & Operations		\$3,500
Laptop, monitor, office supplies		\$1,500
Total	0	\$5,000

Budget C: One-time CJ Funding Amendment 5

Arlington Thrive FY 2022 Amendment 5 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$60,000
Total Non-Personnel		\$60,000
Admin Cap Rate		0%
Admin Cap		\$0
Grand Total		\$60,000

Budget D: One-time CJ Funding Amendment 6

Arlington Thrive FY 2022 Amendment 6 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$540,000
Total Non-Personnel		\$540,000
Admin Cap Rate		10%
Admin Cap		\$60,000
Grand Total		\$600,000
		\$600,000
Admin Cap		
Software program updates necessary for program support		\$30,000
Temporary Staffing		\$28,000
Computer for additional staff		\$2,000
Total		\$60,000

Budget E: One-time CJ Funding Amendment 7

Arlington Thrive FY 2022 Amendment 7 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$792,000
Total Non-Personnel		\$792,000
Admin Cap Rate		10%
Admin Cap		\$88,000
Grand Total		\$880,000
		\$880,000
Admin Cap		
Audit		\$29,000
Finance/Program Assistant		\$26,000
Program Manager		\$12,000
Program Assistant 2		\$12,000
Executive Director		\$9,000
Total		\$88,000