

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 19-071-2-RFP-LW
AMENDMENT NUMBER 6**

This Amendment Number 6 is made on 11/2/2022 and amends Agreement Number **19-071-2-RFP-LW**, ("Main Agreement") dated **December 4, 2019**, between New Hope Housing, Inc. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

- I. **PURSUANT TO CLAUSE 4: CONTRACT TERM, THE COUNTY HEREBY RENEWS FOR THE PERIOD OF DECEMBER 4, 2022, to DECEMBER 3, 2023, WITH ONE (1) ONE-YEAR REMAINING.**
- II. **PURSUANT TO CLAUSE 6: CONTRACT PRICE ADJUSTMENTS, INCREASE THE CONTRACT PRICE BY A FOUR PERCENT (4%) CPI-U INCREASE, NOT TO BE CHANGED BETWEEN DECEMBER 4, 2022, AND DECEMBER 3, 2023, AS SET FORTH IN CONTRACT CLAUSE 6.**
- III. **REPLACE REVISED EXHIBIT B, CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B, CONTRACT PRICING.**

Pricing from **December 4, 2022, to December 3, 2023**, shall be in accordance with Revised Exhibit B, Contract Pricing.

In accordance with Revised Exhibit B, the Contract Amount is hereby increased by \$36,528 to reflect a 4% CPI-U adjustment. The Contract Amount is hereby changed from **\$913,199** to **\$949,727**.

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

NEW HOPE HOUSING, INC.

THE COUNTY BOARD OF ARLINGTON

COUNTY, VIRGINIA

DocuSigned by:
SIGNATURE: Dr. SHARON T. LEWIS
89B86B1AD301462...

NAME: DR. SHARON T. LEWIS

TITLE: PURCHASING AGENT

DATE: 11/2/2022

DocuSigned by:
SIGNATURE: William Gorman
CDEC329A141B4C0...

NAME: william Gorman

TITLE: Interim Ex. Director

DATE: 11/2/2022

REVISED EXHIBIT B – CONTRACT PRICING
December 4, 2022 – December 3, 2023

New Hope Housing - Residential Program Center Shelter			
Year 4 Budget			
	Annualized Salary	FTE	Amount
Personnel:			
Salary			
Executive Director	\$120,476	0.2	\$25,779
Chief Program Officer	\$99,810	0.2	\$21,357
Shelter Director	\$61,206	1	\$67,040
Case Manager (3 FTE)	\$45,894	3	\$162,521
Coordinator of Residential Services	\$52,535	1	\$62,012
Shelter Services Specialist	\$40,145	1	\$47,387
Shelter Facilities Assistant	\$48,962	0.6	\$33,027
Data Quality Coordinator	\$54,764	0.25	\$14,458
Volunteer Coordinator	\$45,905	1	\$54,186
Residential Services Specialists (7.4 FTE)	\$35,714	7.4	\$310,245
Custodian (4 at.25 FTE)	\$37,093	1	\$43,785
Total Personnel	\$642,503	16.65	\$841,798
Non-Personnel:			
Housekeeping Supplies			1591
Computer and Printers			1061
Staff Training			2652
Staff Travel and Transportation			2122
Client Transportation			1050
Insurance			4244
Office Supplies			3077
Postage			530
Internet Services			2521
Printing and Copying			2652
Building Maintenance			4727
Program Supplies and Services			2334
Day Program Materials			2652
Emergency Client Needs			3183
Equipment Maintenance			3183
Total Non-Personnel			\$37,579
Total Cost			\$879,377
Indirect Rate			8%
Indirect Cost			\$70,350
Grand Total			\$ 949,727
Year 3 Match Requirement			
Match Source	In-Kind	Cash	Total
Federal Grant Susan's Place	-	169,973	169,973
Total	\$ -	169,973	169,973