

ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 20-670-AG
AMENDMENT NUMBER 1

This Amendment Number 1 is made on the date of execution by the County and amends Agreement Number 20-670-AG ("Main Agreement") dated November 18, 2019 between District 19 Community Services Board ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the main contract called for under the Main Agreement as follows:

Revise Section 5 "Contract Amount" as follows: This is a fixed-price contract. The Contractor agrees that the total payment for the Work will not exceed \$33,640.48 (Year 1 – this includes a one-time cost of up to \$11,400.48 and ongoing costs of \$22,200.00) and \$22,200.00 (Year 2), regardless of the number of hours spent in the performance of the Work, Exhibit B of the main agreement is replaced with the revised version as attached to this amendment.

See revised Exhibit B (Attached)

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

DISTRICT 19 COMMUNITY SERVICES BOARD

AUTHORIZED
SIGNATURE: Lucas Alexander

AUTHORIZED
SIGNATURE: Jennifer Turzball

NAME: LUCAS ALEXANDER
TITLE: PROCUREMENT OFFICER

NAME AND
TITLE: Jennifer Turzball, Executive Director

DATE: 4/16/2020

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**Revised Exhibit B
CONTRACT PRICING**

Services/Items	Cost per service unit	Maximum cost (maximum units)
One-Time Costs (for up to three months until client receives benefits)		
Outpatient Psychiatry	\$150.00	\$450.00 (3 units)
Case Management	\$327.00	\$981.00 (3 units)
Security Deposit	\$600.00	\$600.00 (1 unit)
Client portion of rent	\$390.00	\$1,170.00 (3 units)
Mental Health Skill Building	\$83.00	\$4980.00 (60 units)
Psychosocial Day Program	\$24.23	\$879.48 (36 units)
Assessment and Evaluation	\$100.00	\$100.00 (1 unit)
Groceries	\$65.00	\$780.00 (12 units)
Linens fee	\$225.00	\$225 (1 unit)
Personal needs allowance	\$100.00	\$300 (3 units)
Medications/labs	\$125.00	\$375 (3 units)
Transportation	\$25.00	\$600 (24 units)
MAXIMUM ONE-TIME COUNTY FUNDS	—————	\$11,440.48

Services/Items	Year 1	Year 2
Ongoing costs		
Room rent in apartment (Monthly)	\$2240	\$2240
Client contribution to rent (monthly – once client receives disability benefits)	(\$390)	(\$390)
MAXIMUM MONTHLY COUNTY FUNDS	<u>\$1,850.00</u>	<u>\$1850.00</u>
TOTAL ANNUAL CONTRACT EXPENSES PAID BY THE COUNTY	<u>\$22,200.00</u>	<u>\$22,200.00</u>