

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 20-703-EP
AMENDMENT NUMBER 30**

This Amendment Number 30 is made on the date of execution by the County and amends Agreement Number 20-703-EP (“Main Agreement”) dated July 14, 2009 between Arlington Thrive (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the main contract called for under the Main Agreement as follows:

Add the following Language to Paragraph 1. Contract Amount:

1. CONTRACT AMOUNT

The County is providing an additional \$1,600,000 in one-time funding, for the Carter-Jenkinson Housing Assistance Fund as reflected in Attachment A – Revised FY2021 Budget. The County is also providing an additional one-time amount of \$50,000 for the Permanent Supportive Housing Emergency Fund (“PSH-EF”).

The County will pay the Contractor in one lump sum upon execution of the amendment. All current eligibility requirements/documentation and contract reporting requirements apply; however, the Contractor must submit a separate report for the Carter-Jenkinson funding (Attachment B).

For services rendered by the Contractor and accepted by the Project Officer, the County shall pay the Contractor a total of up to \$3,998,495.23 for the contract period. The County shall not pay the Contractor any other sum under this Agreement.

Please see updated Attachments A and B.

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ARLINGTON THRIVE

DocuSigned by:
Lucas Alexander
SIGNED: _____
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DocuSigned by:
Andrew Schneider
SIGNED: _____
7541FA9F1BC4494...

PRINT NAME: Lucas Alexander

PRINT NAME: Andrew Schneider

TITLE: Procurement Officer

TITLE: Executive Director

DATE: 1/8/2021

DATE: 1/8/2021

ATTACHMENT A – REVISED FY2021 BUDGET

AMENDMENT 26

Arlington Thrive - FY 2021 Budget A		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Emergency Financial Assistance (The Daily Fund)		\$140,767.00
Carter-Jenkinson Housing Assistance Fund		\$511,302.11
Emergency Lodging		\$43,176.60
Total Non-Personnel		\$695,245.71
Admin Cap Rate		10%
Admin Cap		\$77,249.52
Grand Total		\$772,495.23
		\$772,495.23
Admin Cap		
Operations Manager	0.56	\$33,250.00
Executive Director	0.24	\$24,000.00
Program Assistant	0.50	\$20,000.00
Total	1.3	\$77,250.00

**ATTACHMENT A – REVISED FY2021 BUDGET
CONTINUED**

AMENDMENT 26

Arlington Thrive - FY 2021 Budget B		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Child Care		\$200,000
Total Non-Personnel		\$200,000
Admin Cap Rate		0%
Admin Cap		\$0
Grand Total		\$200,000

ATTACHMENT A – REVISED FY2021 BUDGET
CONTINUED

AMENDMENT 28

Arlington Thrive - FY 2021 Budget C		
	FTE	Total
Non-Personnel:		
Language Assistance		\$1,000.00
Total Non-Personnel		\$1,000.00
Grand Total		\$1,000.00

ATTACHMENT A – REVISED FY2021 BUDGET
CONTINUED

AMENDMENT 28

Arlington Thrive - FY 2021 Budget D		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
<u>One-time funding prioritized for Arlington Residents at or below 30% of Average Median Income, regardless of immigratin status.</u>		
Carter-Jenkinson Housing Assistance Fund		\$1,012,500.00
Total Non-Personnel		\$1,012,500.00
Admin Cap Rate		10%
Admin Cap		\$112,500.00
Grand Total		\$1,125,000.00
CARES Act Funding		\$1,125,000.00
Admin Cap		
Case Coordinator	0.38	\$42,674.00
Intake/Outreach Specialist (Spanish Speaking) 2	0.14	\$16,218.00
Intake/Outreach Specialist (Spanish Speaking) 3	0.25	\$28,473.00
Intake/Outreach Specialist (Spanish Speaking) 4	0.22	\$25,135.00
Total	1.00	\$112,500.00

**ATTACHMENT A – REVISED FY2021 BUDGET
CONTINUED**

AMENDMENT 29

Arlington Thrive - FY 2021 Budget E		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
<u>One-time funding prioritized for Arlington Residents, regardless of immigration status.</u>		
Carter-Jenkinson Housing Assistance Fund		\$250,000.00
Total Non-Personnel		\$250,000.00
Admin Cap Rate		0%
Admin Cap		\$0.00
Grand Total		\$250,000.00

ATTACHMENT A – REVISED FY2021 BUDGET
CONTINUED

AMENDMENT 30

Arlington Thrive - FY 2021 Budget F		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
<u>One-time funding prioritized for Arlington Residents, regardless of immigration status.</u>		
Carter-Jenkinson Housing Assistance Fund		\$1,440,000.00
Total Non-Personnel		\$1,440,000.00
Admin Cap Rate		10%
Admin Cap		\$160,000.00
Grand Total		\$1,600,000.00
Grant Amount		\$1,600,000
Admin Cap	FTE	Total
Operations Manager	0.36	21,375
Executive Director	0.45	45,000
Program Assistant	0.19	7,600
Intake/Outreach Specialist (Spanish Speaking) 5	0.23	11,780
Intake/Outreach Specialist (Spanish Speaking) 6	0.23	11,780
Intake/Outreach Specialist (Spanish Speaking) 7	0.23	11,780
Intake/Outreach Specialist (Spanish Speaking) 8	0.21	10,685
Audit and accounting services	N/A	20,000
Software licenses	N/A	15,000
Staff training	N/A	\$5,000.00
Total	1.89	\$160,000.00

ATTACHEMENT B –TRACKING SHEET

FY 2021 Thrive Fund Balance			
Funds	Beginning Balance	Spent to Date	Ending Balance
CJ Funds	\$2,201,302.11	<i>\$0.00</i>	\$2,201,302.11
Daily Funds	\$140,767.00	<i>\$0.00</i>	\$140,767.00
Eviction Prevention Funds	\$1,012,500.00	<i>\$0.00</i>	\$1,012,500.00
Total	\$3,354,569.11	\$0.00	\$3,354,569.11

Household Name	Date Called CSC	DOB	Address	Zipcode	Phone Number	Amount Requested	Payment type	Current Housing Subsidy?	Notes	Amount Authorized	Social Worker	Application Date	Authorization Date	Funding Source	HH adults	HH children	Gender	Race	Ethnicity	Eviction Prevention?	90 Day Follow-Up	COVID Related	Mail Packet?	Check Cut Date	Lease in Name?
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Contractor must input weekly data directly in a shared document through ShareDrive.