ARLINGTON COUNTY, VIRGINIA OFFICE OF THE PURCHASING AGENT 2100 CLARENDON BOULEVARD, SUITE 500 ARLINGTON, VIRGINIA 22201

CONTRACT AMENDMENT

TO: DELTA DENTAL OF VIRGINIA ORIGINIAL DATE ISSUED: SEPTEMBER 17, 2014

4818 STARKEY ROAD CONTRACT NO: 719-13-2

ROANOKE, VA 24018 CONTRACT TITLE: HEALTH PLANS/DENTAL

THIS IS A NOTICE OF AMENDMENT AND NOT AN ORDER. NO WORK IS AUTHORIZED UNTIL THE VENDOR RECEIVES A VALID COUNTY PURCHASE ORDER ENCUMBERING CONTRACT FUNDS.

The contract documents consist of the terms and conditions of AGREEMENT No. 719-13-2 including any attachments or amendments thereto.

EFFECTIVE DATE: JULY 1, 2021 EXPIRES: JUNE 30, 2022

RENEWALS: NO REMAINING RENEWALS

COMMODITY CODE(S): 95300

EMPLOYEES NOT TO BENEFIT:

NO COUNTY EMPLOYEE SHALL RECEIVE ANY SHARE OR BENEFIT OF THIS CONTRACT NOT AVAILABLE TO THE GENERAL PUBLIC.

VENDOR CONTACT: KRISTIN MERLO, SVP, COO VENDOR TEL. NO.: (540) 989-8000

EMAIL ADDRESS: KRISTIN.MERLO@DELTADENTALVA.COM

COUNTY CONTACT: COLLEEN DONNELLY COUNTY TEL. NO.: (703) 228-3447

COUNTY CONTACT EMAIL: CDONNELLY@ARLINGTONVA.US

CONTRACT AUTHORIZATION

NAME: SHARON LEWIS TITLE: PURCHASING AGENT DATE: 2/23/2021

ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 719-13-2 AMENDMENT NUMBER 3

This Amendment Number 3 is made on the date of execution by the County and amends Agreement Number 719-13-2, dated September 17, 2014, ("Main Agreement") between Delta Dental of Virginia, 4818 Starkey Road, Roanoke, Virginia 24018 ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor amend the <u>CONTRACT TERM</u> and CONTRACT RATES called for under the Main Agreement as follows:

- The contract term is hereby extended for the period beginning <u>July 1, 2021</u> and ending <u>June 30, 2022</u>.
- Fiscal Year 2022 Rates (Exhibit A).

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUI COUNTY,	NTY BOARD OF ARLINGTON VIRGINIA	DELTA DENTAL OF VIRGINIA	
AUTHORIZ SIGNATUF	RE: Sharon Lewis	AUTHORIZED Pocusigned by: SIGNATURE: Docusigned by: Linstin Murls 443561E09E1C46E	
NAME: TITLE:	SHARON LEWIS PURCHASING AGENT	NAME AND KRISTIN MERLO TITLE: SVP, COO	
DATE:	2/23/2021	DATE:	

△ DELTA DENTAL®



Trust the Experts for Your Dental Benefits

ARLINGTON COUNTY GOVERNMENT

Dental Benefit Renewal For the Period of July 1, 2021 - June 30, 2022



ARLINGTON COUNTY GOVERNMENT

Group Number: 6289 Administrative Services Only Renewal Rates Effective: July 1, 2021 - June 30, 2022

1.	Current Enrollment	5,135
2.	Average Enrollment	5,100
3.	Annual Fees at Current	\$215,054
	\$3.49 per employee per month	
4.	Experience Period Paid Claims	\$3,247,977
	Experience Period: January 1, 2020-December 31, 2020	
5.	Change to Reserves	-\$5,079
6.	Benefit and/or Enrollment Adjustment	\$829,859
7.	Trend	\$211,783
8.	Projected Incurred Claims	\$4,284,540
9.	Projected Annual Fees at Renewal	\$221,216
	\$3.59 per employee per month	
10.	Total Projected Expense	\$4,505,756
	Required Escrow	\$357,000
	Current Escrow	\$330,000
	Additional Escrow Required	\$27,000

Renewal rates and/or options are shown on the following page(s).



ARLINGTON COUNTY GOVERNMENT

Group Number: 6289
Administrative Services Only
Renewal Rates Effective: July 1, 2021 - June 30, 2022

		<u>STANDARD</u>	<u>PREMIUM</u>
1.	Current Enrollment	3,977	1,158
2.	Average Enrollment	4,036	1,064
3.	Annual Fees at Current	\$166,557	\$48,497
	\$3.49 per employee per month		
4.	Experience Period Paid Claims	\$2,092,030	\$1,155,947
	Experience Period: January 1, 2020-December 31, 2020		
5.	Change to Reserves	-\$9,811	\$4,732
6.	Benefit and/or Enrollment Adjustment	\$563,553	\$266,306
7.	Trend	\$137,580	\$74,203
8.	Projected Incurred Claims	\$2,783,352	\$1,501,188
9.	Projected Annual Fees at Renewal	\$171,329	\$49,887
	\$3.59 per employee per month		
10.	Total Projected Expense	\$2,954,681	\$1,551,075



ARLINGTON COUNTY GOVERNMENT

Group Number: 6289 Administrative Services Only

Renewal Rates Effective: July 1, 2021 - June 30, 2022

Current Enrollment MEmployee Only Employee and Spouse Employee and One Child Employee and Children Employee and Family Total	STANDARD 1,881 952 184 128 832 3,977	PREMIUM 486 199 81 79 313
Monthly Fees(per employee per month)		
Renewal Net Fees* Broker Commission	\$3.59 <u>\$0.00</u>	\$3.59 <u>\$0.00</u>
Total Fees	\$3.59	\$3.59
Total Annual Fees	\$171,329	\$49,887
Recommended One Year Funding Rates Employee Only Employee and Spouse Employee and One Child Employee and Children Employee and Family	\$35.01 \$70.01 \$76.26 \$76.26 \$106.81	\$59.54 \$119.06 \$129.66 \$129.66 \$181.64

STATEMENT OF CONFIDENTIALITY:

The information contained in this document is the property of Delta Dental of Virginia and may not be disclosed except to employees or duly authorized agents of ARLINGTON COUNTY GOVERNMENT without express written permission from Delta Dental of Virginia.

^{*} Delta Dental of Virginia reserves the right to revise the annual fees should the group request changes in their benefits, networks, service levels or subscriber locations. Annual fees may also be changed if the total enrollment, enrollment distribution by product, enrollment tier or employee locations differ by 10% or more from the current enrollment noted in this document. We also reserve the right to re-evaluate the fee in the event of updated government regulations for the dental industry.