

FIBER TASK ORDER APPROVAL FORM

Contract #: C23-3283-IT

TASK ORDER #: 9

TASK ORDER AMOUNT: \$ 264,140.00 (NRC)
(All Revenue) \$ 24,007.20 (YRC)

CONTRACT: C23-3283-IT
LiveOak Fiber, LLC
Exclusive Use of Optical Fiber
EXPIRES:12/05/2042

OFFERED BY CONSULTANT:

LiveOak Fiber, LLC
FIRM'S NAME

Shane Schilling
REPRESENTATIVE'S PRINTED NAME

[Signature]
SIGNATURE

Chief Technology Officer
TITLE 11-28-2023
DATE

RECOMMENDED FOR APPROVAL
(Department Director)

[Signature]
Digitally signed by Dan Sambenedetto
Date: 2023.11.28 18:57:06 -06'00'
SIGNATURE

IT Director
TITLE

DATE

APPROVED BY OKALOOSA COUNTY
(Per Purchasing Manual) Table 1

DeRita Mason
Digitally signed by DeRita Mason
Date: 2023.11.29 06:12:59 -06'00'
PURCHASING MANAGER

DATE
Faye Douglas
Digitally signed by Faye Douglas
Date: 2023.11.29 08:29:14 -06'00'
OMB DIRECTOR

DATE

John Hofstad
Digitally signed by John Hofstad
Date: 2023.11.29 13:06:49 -06'00'
COUNTY ADMINISTRATOR (if applicable)

DATE

BOARD OF COUNTY COMMISSIONERS
OKALOOSA COUNTY, FLORIDA

[Signature]
Robert A. "Trey" Goodwin III
Chairman, Board of County Commissioners
[Seal]

DEC 05 2023
DATE

Okaloosa County Information Technology
Agreement for Exclusive Use of Optical Fiber
Contract Number C23-3283-IT
Fiber Task Order 9

This Fiber Task Order is issued pursuant to the Agreement for Exclusive Use of Optical Fiber dated December 6th, 2022, between Okaloosa County, Florida (PROVIDER) and LiveOak Fiber, LLC, (CUSTOMER) which is incorporated herein by this reference, with respect to:

Scope of Services
For
Okaloosa County Information Technology Exclusive Use of Optical Fiber

PURPOSE: The purpose of this Fiber Task Order is to define the base cost model and scope of services. The cost model will remain in effect unless modified in future Fiber Orders. It includes IRU related NRC and YRC cost models, as well as head end costs per year.

FIBER ORDER/IRU TERM: 10 years to align with Fiber Task Order 1

DUE DATE: 03/01/2024, unless delayed, upon agreement by both parties

COST MODEL: Refer to Fiber Task Order 1

1. Non-recurring IRU Costs (NRC):
 - 1.1. \$1,000 per strand mile. Example, $\$1,200 * 25.00 \text{ miles} = \$1,000 * 12 * 25 = \$300,000$ one-time, NRC.
 - 1.2. 50% at execution of fiber task and remainder dues upon Acceptance.
2. Yearly Recurring Costs/Maintenance (YRC):
 - 2.1. \$1,200 per route mile. Example $\$1,200 * 25.00 \text{ miles} = \$30,000$ annually, YRC.
 - 2.2. 1st year maintenance, due at acceptance. 1st year will be prorated from acceptance date to 08/21/2024 and then due on 08/21 yearly to coincide with Fiber Task Order 1.
3. Splicing/ Meet-me Demarcation Costs: Provider will construct and provision to Customer up to a 48 count SM Fiber Optic Cable (FOC) in a 2" HDPE or another suitable conduit to Customer provided and installed handhole, pull box or other suitable endpoint. This Customer handhole will be the demarcation between the Provider Network and the Customer Network. The specific demarcation will be the entry point of the FOC/conduit at the Customer handhole.
 - 3.1. Fixed (NRC) Cost: \$10,000 for each Meet-me Provider network tie-in location. This includes necessary actions to connect the Meet-me to the Customer network.
 - 3.2. Variable Non-recurring Cost (VNRC): \$25 per Linear Foot (LF) to construct Meet-me tie in between Provider splice enclosure to Customer handhole. Meet-me fiber will be tested, coiled with a minimum of 50 LF of storage, and capped in Customer handhole.
 - 3.3. Additional costs and/or for special conditions if necessary upon agreement by both Parties.

- 3.4. 50% at execution of Fiber Order and remainder due upon Acceptance.
- 3.5. Additional Maintenance (YRC) based on linear footage to install Meet-me will be prorated and added to yearly fiber maintenance IAW with the Yearly Recurring Cost provisions.

SCOPE OF SERVICES/COMPENSATION PROVISIONS: Provider will provide various segments/strands of county-owned fiber as described below:

- 4. Non-recurring costs (NRC):
 - 4.1. [Old Bethel Rd]: 12 strands from North Head End (NHE), West along Hwy 90 to existing PB2123 on Old Bethel Rd: $\$1,000 * 12 * 2.40 \text{ miles} = \mathbf{\$28,800.00 \text{ NRC}}$.
 - 4.2. [Blueberry Tank]: 4 strands from NHE, North along Hwy 85 to existing PB1923 in vicinity of 5789T Hwy 85 N Crestview FL 32536: $\$1,000 * 4 * 3.41 \text{ miles} = \mathbf{\$13,640.00 \text{ NRC}}$.
 - 4.3. [Okaloosa Ln Fiber Ring (288)]: 12 strands from NHE, South along Hwy 85 to existing PB1796, then northeasterly along Old Live Oak Church Rd, Live Oak Church Rd, Airmans Memorial Rd, and then northerly along Primrose St, Okaloosa Ln to existing PB1945 on James Lee Blvd E, then West to the NHE: $\$1,000 * 12 * 14.10 \text{ miles} = \mathbf{\$169,200.00 \text{ NRC}}$.
 - 4.4. [PB2123 Meet-me]: Meet-me tie-in location in the vicinity of PB2123 on Old Bethel Rd: Church Rd within 125 LF of PB1982: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}}$, $\mathbf{\$10,000.00 \text{ NRC}}$.
 - 4.5. [PB1923 Meet-me]: Meet-me location on the East side of Hwy 85 N in the vicinity of Blueberry Tank, within 125 LF of PB1923: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}}$, $\mathbf{\$10,000.00 \text{ NRC}}$.
 - 4.6. [PB1982 Meet-me]: Meet-me location North side of Old Live Oak Church Rd within 125 LF of PB1982: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}}$, $\mathbf{\$10,000.00 \text{ NRC}}$.
 - 4.7. [PB1890 Meet-me]: Meet-me location North side of James Lee Blvd E within 125 LF of PB1890: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}}$, $\mathbf{\$10,000.00 \text{ NRC}}$.
 - 4.8. **Subtotal VNRC: $\mathbf{\$12,500.00}$.**
 - 4.9. **Total NRC: $\mathbf{\$251,640.00 \text{ (NRC)}} + \mathbf{\$12,500.00 \text{ (VNRC)}} = \mathbf{\$264,140.00}$.**

- 5. Yearly-recurring costs (YRC):
 - 5.1. [Old Bethel Rd]: $\$1,200 * 2.40 \text{ miles} = \mathbf{\$2,880.00}$
 - 5.2. [Blueberry Tank]: $\$1,200 * 3.41 \text{ miles} = \mathbf{\$4,092.00}$
 - 5.3. [Okaloosa Ln Fiber Ring (288)]: $\$1,200 * 14.10 \text{ miles} = \mathbf{\$16,920.00}$
 - 5.4. [PB1982 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
 - 5.5. [PB1923 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
 - 5.6. [PB2123 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
 - 5.7. [PB1890 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
 - 5.8. **Total YRC: $\mathbf{\$24,007.20 \text{ (1st year contingent on prorated amount)}}$.**

- 6. Fix scrivener's error in original December 6th, 2022 agreement, Attachment 1, Fiber Order #1, Compensation Provisions, section 2.5 by replacing "Crestview" with "South".

As compensation for providing the services under this Fiber Task Order, the CUSTOMER shall pay the PROVIDER in accordance with the December 6th, 2022 agreement for the actual work completed and accepted by the CUSTOMER.

Okaloosa County Information Technology
Exclusive Use of Optical Fiber
Contract Number C23-3283-IT
Task Order 9

PERIOD OF SERVICE

The schedule for the services provided under this task order shall be in accordance with the December 6th, 2022 agreement.

AUTHORIZED REPRESENTATIVES

The Authorized Representatives designated below are authorized to act with respect to this Task Order. Communications between the parties shall be through the Authorized Representatives:

For PROVIDER:

Dan Sambenedetto

dsambenedetto@myokaloosa.com

1250 Eglin Pkwy N Suite 303

Shalimar, FL 32579

850-651-7570, 850-200-5346

For CUSTOMER:

Shane Schilling

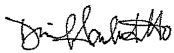
shane.schilling@liveoakfiber.com

1501 Merchants Way

Niceville, FL 32578

Dan Sambenedetto

REPRESENTATIVE'S PRINTED NAME



Director
Department of Information Technology
Okaloosa County Florida

Digitally signed by Dan Sambenedetto
Date: 2023.11.28
18:56:45 -06'00'

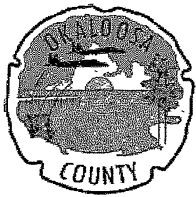
SIGNATURE

Shane Schilling

REPRESENTATIVE'S PRINTED NAME



SIGNATURE



BOARD OF COUNTY COMMISSIONERS AGENDA REQUEST

DATE: December 5, 2023
TO: Honorable Chairman and Distinguished Members of the Board
FROM: Dan Sambenedetto
SUBJECT: LiveOak Fiber Revenue Task Order #9
DEPARTMENT: Information Technology
BCC DISTRICT: 1,3.

STATEMENT OF ISSUE: Request the Board of County Commissioners approve LiveOak Fiber, LLC Fiber Task Order 9 to expand their Indefeasible Right to Use (IRU) selected Okaloosa County Fiber segments in the Crestview area with necessary Meet-Me locations. These additional fiber segments and the contemplated Meet-Me, tie-in locations will enable LiveOak Fiber, LLC to expand their service area more quickly in the north end of Okaloosa County, while also monetizing our County Fiber Optic Network.

BACKGROUND: On 12/06/2022, the Board approved the Agreement for Exclusive Use of Optical Fiber and Fiber Task Order 1 between Okaloosa County and LiveOak Fiber, LLC. This agreement provides revenue to help support the county fiber optic network and is fiber task order driven.

This task order contemplates revenue as a one time IRU related Non-Recurring Cost (NRC) of \$264,140.00 and yearly maintenance as a Yearly Recurring Cost (YRC) of \$24,007.20 for a term of 10 years to be aligned with Fiber Task Order 1.

All revenue will go toward the county fiber optic fund to support operations, maintenance, and sustainability of the county fiber optic network.

FUNDING SOURCE, (If Applicable): All Revenue to the County
Department #1125
Account #563129
Amount Totals \$264,140.00 (NRC), \$24,007.20 (YRC)

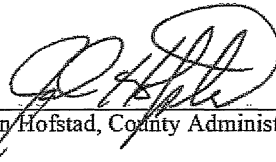
OPTIONS: Approve, Deny, Postpone, or Direction

RECOMMENDATIONS: Approve LiveOak Fiber, LLC Fiber Task Order 9 to expand their Indefeasible Right to Use (IRU) selected Okaloosa County fiber segments in the Crestview area with necessary Meet-Me locations, providing revenue to the county fiber fund to help support the county fiber optic network.

Dan Sambenedetto, Director Information Technology

11/29/2023

RECOMMENDED BY:



John Hofstad, County Administrator

11/29/2023

APPROVED BY: