

Fee Summary

	Software License	Annual Support and Maintenance	Hosting Services	Total
Year 1	\$ 379,565.00	\$186,370.65	\$150,871.24	\$716,806.89
Year 2		\$190,098.06	\$153,888.66	\$343,986.72
Year 3		\$193,900.02	\$156,966.44	\$350,866.46
Year 4		\$197,778.02	\$160,105.77	\$357,883.79
Year 5		\$201,733.59	\$163,307.88	\$365,041.47
Option Year 1		\$211,820.26	\$171,473.28	\$383,293.54
Option Year 2		\$222,411.28	\$180,046.94	\$402,458.22
Option Year 3		\$233,531.84	\$189,049.29	\$422,581.13
Option Year 4		\$245,208.43	\$198,501.75	\$443,710.18
Option Year 5		\$257,468.86	\$208,426.84	\$465,895.70
Total:	\$ 379,565.00	\$2,140,321.02	\$1,732,638.09	\$4,252,524.10