

**ARLINGTON COUNTY, VIRGINIA
AGREEMENT NO.256-07**

AMENDMENT NUMBER 5

NEW REFERENCE NUMBER 293-11

This Amendment Number 5 (Amendment) is made on the date of execution of the Amendment by the County and amends Agreement Number 256-07, as amended by Amendment No. 1 through 4 (Main Agreement) made between Ethiopian Community Development, Inc., 901 South Highland Street, Arlington, VA 22204 ("Contractor") and the County Board of Arlington County, Virginia (County).

Whereas the County and the Contractor desire to amend the work called for and the amounts to be paid under the Main Agreement, the Contractor and the County, in consideration of the promises and other good and valuable consideration specified in this Amendment, amend the Main Agreement as follows.

1. CHANGE THE "CONTRACT AMOUNT" PARAGRAPH TO READ AS FOLLOWS:

CONTRACT AMOUNT

The County will pay the Contractor no more than \$139,181 in accordance with the terms of the Payment paragraph and Exhibit A and B for the Contractor's completion of the Work described and required in the Contract Documents subject to the terms and conditions in those documents. The Contractor agrees that it shall complete the Work for the total Contract Amount specified in this section unless such amount is modified as provided in this Agreement. The Contract Amount includes all of Contractor's costs and fees (profit).

2. CHANGE THE "CONTRACT TERM" PARAGRAPH TO READ AS FOLLOWS

CONTRACT TERMS

Work under this Agreement shall continue from JULY 1, 2012 until JUNE 30, 2013 subject to any modifications as provided for in the Contract Documents.

Terms and Conditions

All terms and conditions of the Agreement shall remain in full force and effect for the work covered by this Amendment unless specifically changed by the terms and conditions of this Amendment.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ETHIOPIAN COMMUNITY DEVELOPMENT COUNCIL,
INC.

TAXPAYER
ID NUMBER, SSN/EIN: 52-1308986

SIGNED
BY: _____

SIGNED
BY: _____

RICHARD D. WARREN, JR.
PURCHASING AGENT

PRINT NAME
AND TITLE: _____

DATE: _____

DATE: _____

Attachment A

African Community Center: Monthly Report

MONTH/YEAR: _____

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | # YTD |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| # of client contacts | | | | | | | | | | | | | |
| # of unduplicated clients | | | | | | | | | | | | | |
| # of new clients | | | | | | | | | | | | | |
| # of clients returning for a second time | | | | | | | | | | | | | |
| REFERRALS MADE | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | # YTD |
| Counseling | | | | | | | | | | | | | |
| Clothing | | | | | | | | | | | | | |
| Employment | | | | | | | | | | | | | |
| Federal/State benefits | | | | | | | | | | | | | |
| Financial training | | | | | | | | | | | | | |
| Food | | | | | | | | | | | | | |
| Housing | | | | | | | | | | | | | |
| Immigration | | | | | | | | | | | | | |
| School/Education | | | | | | | | | | | | | |
| Other | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| SERVICES BY CASE MANAGEMENT | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | # YTD |
| Counseling | | | | | | | | | | | | | |
| Clothing | | | | | | | | | | | | | |
| Domestic Violence | | | | | | | | | | | | | |
| Employment | | | | | | | | | | | | | |
| Housing | | | | | | | | | | | | | |
| Immigration | | | | | | | | | | | | | |
| Other | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| Narrative | | | | | | | | | | | | | |

Attachment B

FY 2012 Budget

Projected

| POSITION/ COST | Total Cost | % Char ged to Arli ngto n | Arlingt on Costs | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
|--|----------------|---|------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Director | 47,600 | 20% | 9,520 | 439 | 732 | 1,098 | 732 | 732 | 732 | 732 | 732 | 732 | 1,098 | 732 | 1,025 | 9,520 |
| Casemgr | 44,600 | 100% | 44,600.31 | 2,058 | 3,431 | 5,146 | 3,431 | 3,431 | 3,431 | 3,431 | 3,431 | 3,431 | 5,146 | 3,431 | 4,803 | 44,600.31 |
| Casemgr | 39,191 | 29% | 11,365 | 525 | 874 | 1,311 | 874 | 874 | 874 | 874 | 874 | 874 | 1,311 | 874 | 1,224 | 11,365.39 |
| EmplCounselor | 35,092 | 60% | 21,055 | 972 | 1,620 | 2,429 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 | 1,620 | 2,429 | 1,620 | 2,267 | 21,055.20 |
| TOTAL PERSONNEL | 166,483 | | 86,540.31 | 3,994 | 6,657 | 9,985 | 6,657 | 6,657 | 6,657 | 6,657 | 6,657 | 6,657 | 9,985 | 6,657 | 9,319 | 86,540.31 |
| Fringe | 60,100 | | 31,241.55 | 1,442 | 2,403 | 3,605 | 2,403 | 2,403 | 2,403 | 2,403 | 2,403 | 2,403 | 3,605 | 2,403 | 3,365 | 31,241.55 |
| Travel | 550 | | 550 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 550 |
| Printing | 2,100 | | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 2,100 |
| Supplies | 595 | | 595 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 595 |
| TOTAL PERSONNEL & NON-PERSONNEL | 229,828 | | 121,026.86 | 5,707 | 9,331 | 13,861 | 9,331 | 9,331 | 9,331 | 9,331 | 9,331 | 9,331 | 13,861 | 9,331 | 12,954 | 121,026.86 |
| Indirect Costs | 55,159 | | 18,154.14 | 856 | 1,400 | 2,079 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 2,079 | 1,400 | 1,943 | 18,154.14 |
| TOTAL | 284,987 | | 139,181 | 6,562 | 10,730 | 15,940 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 | 10,730 |