



ARLINGTON COUNTY, VIRGINIA
OFFICE OF THE PURCHASING AGENT
2100 CLARENDON BOULEVARD, SUITE 500
ARLINGTON, VIRGINIA 22201

NOTICE OF RENEWAL AMENDMENT

TO: COMMUNITY RESIDENCES, INC. DBA CRI	ORIGINAL DATE ISSUED:	<u>3/3/2021</u>
14160 NEWBROOK DRIVE	CONTRACT NO:	<u>20-052-RFP-2</u>
CHANTILLY, VIRGINIA 20151	CONTRACT TITLE:	<u>LONG TERM GROUP HOME</u>

THIS IS A NOTICE OF RENEWAL AMENDMENT AND NOT AN ORDER. NO WORK IS AUTHORIZED UNTIL THE VENDOR RECEIVES A VALID COUNTY PURCHASE ORDER ENCUMBERING CONTRACT FUNDS.

The contract documents consist of the terms and conditions of AGREEMENT No. 20-052-RFP-2 including any attachments or amendments thereto.

EFFECTIVE DATE: 3/1/2023

EXPIRES: 2/28/2024

RENEWALS: TWO (2) ONE (1) YEAR RENEWALS REMAINING

EMPLOYEES NOT TO BENEFIT:

NO COUNTY EMPLOYEE SHALL RECEIVE ANY SHARE OR BENEFIT OF THIS CONTRACT NOT AVAILABLE TO THE GENERAL PUBLIC.

VENDOR CONTACT: TERRY HURLEY

VENDOR TEL. NO.: (703) 842-2380

EMAIL ADDRESS: THURLEY@MYCRI.ORG

COUNTY CONTACT: SHANA MARTINS (DHS-BHD)

COUNTY TEL. NO.: (703) 228-5018

COUNTY CONTACT EMAIL: SMMARTINS@ARLINGTONVA.US

PURCHASING DIVISION AUTHORIZATION

Lucas Alexander

Procurement officer

2/17/2023

Title

Date

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 20-052-RFP-2
AMENDMENT NUMBER 3**

This Amendment Number **3** is made on the 2/17/2023 and amends Agreement Number 20-052-RFP-2 (“Main Agreement”) dated **03/03/2021**, between **Community Residences, Inc. DBA CRI** (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

- I. **PURSUANT TO CONTRACT CLAUSE 4 CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM MARCH 1, 2023 THROUGH FEBRUARY 28, 2024, WITH TWO (2) REMAINING 12-MONTH SUBSEQUENT CONTRACT TERMS.**
- II. **PARAGRAPH 16. NOTICES IS REPLACED WITH THE FOLLOWING:**

NOTICES

Unless otherwise provided herein, all notices and other communications required by this Contract shall be deemed to have been given when made in writing and either (a) delivered in person, (b) delivered by an agent, such as an overnight or similar delivery service, or (c) deposited in the United States mail, postage prepaid, certified or registered, addressed as follows:

TO THE CONTRACTOR:

Terry Hurley
Community Residences, Inc. dba CRI
14160 Newbrook Drive
Chantilly, Virginia 20151
Phone: (703) 842-2321
Email: thurley@mycri.org

TO THE COUNTY:

Shana Martins, Project Officer
2120 Washington Boulevard, 4th Floor
Arlington, Virginia 22204
Phone: (703) 228-5237
Email: smmartins@arlingtonva.us

AND

Dr. Sharon T. Lewis, LL.M, MPS, VCO, CPPB
Purchasing Agent
Arlington County, Virginia
2100 Clarendon Boulevard, Suite 500
Arlington, Virginia 22201
Phone: (703) 228-3294
Email: slewis1@arlingtonva.us

TO COUNTY MANAGER’S OFFICE (FOR PROJECT CLAIMS):

Mark Schwartz, County Manager
Arlington County, Virginia
2100 Clarendon Boulevard, Suite 318
Arlington, Virginia 22201

All other terms and conditions of the Main Agreement remain in effect.

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

AUTHORIZED DocuSigned by:
SIGNATURE: *Lucas Alexander*
NAME: Lucas Alexander
TITLE: Procurement Officer
DATE: 2/17/2023

COMMUNITY RESIDENCES, INC. DBA CRI

AUTHORIZED DocuSigned by:
SIGNATURE: *Terry Hurley*
NAME: Terry Hurley
TITLE: EVP&CFO
DATE: 2/16/2023

Arlington County, Virginia Department of Human Services
 CAPITATED PAYMENT BUDGET SUBMISSION
RESIDENTIAL SERVICE: Group Homes
 Contract: 20-052-RFP-2 MH Residential Services CRI

Personnel Expenditures

	Salary	Retirement	FICA	Health	Life	Other	Total Cost
QMHP	\$317,919	\$7,837	\$15,674	\$31,349	\$4,572	\$5,878	\$383,229
Lead QMHP	\$119,726	\$3,242	\$6,483	\$12,966	\$1,891	\$2,431	\$146,739
Peer Counselor	\$3,989	\$108	\$216	\$432	\$63	\$81	\$4,889
RN	\$30,017	\$813	\$1,625	\$3,251	\$474	\$610	\$36,790
Therapeutic ArtProgram Manager	\$2,707	\$73	\$147	\$293	\$43	\$55	\$3,318
PFA Analyst	\$1,810	\$49	\$98	\$196	\$29	\$37	\$2,218
Program Manager	\$77,415	\$2,096	\$4,192	\$8,384	\$1,223	\$1,572	\$94,882

Operating Expenditures

Communications	\$3,393
Postage	\$115
Travel	\$889
Utilities	\$27,085
Printing	\$0
Rent - Bldg	\$191,194
Rent - Equipment	\$5,090
Rent - Auto	\$0
Staff Training	\$115,801
Recruitment Exps	\$3,160
Operating Equipment	\$2,182
Operating Supplies	\$18,725
Office Supplies	\$808
Food	\$23,721

Total Yearly Expenses	\$1,064,226
Number of beds offered	20
Days of the year	365
Charge per bed day	\$2,915.69