ARLINGTON COUNTY, VIRGINIA OFFICE OF THE PURCHASING AGENT 2100 CLARENDON BOULEVARD, SUITE 500 ARLINGTON, VIRGINIA 22201

CONTRACT RENEWAL

TO: FRESHFARM MARKETS, INC. ORIGINAL DATE ISSUED: MAY 5, 2022

655 NEW YORK AVENUE CONTRACT NO: 22-DPR-RFP-383

6TH FLOOR CONTRACT TITLE: FARMERS MARKET

WASHINGTON, D.C. 20001 MANAGEMENT SERVICES

THIS IS A NOTICE OF RENEWAL AND NOT AN ORDER. NO WORK IS AUTHORIZED UNTIL THE VENDOR RECEIVES A VALID COUNTY PURCHASE ORDER ENCUMBERING CONTRACT FUNDS.

The contract documents consist of the terms and conditions of AGREEMENT No. 22-DPR-RFP-383 including any attachments or amendments thereto.

EFFECTIVE DATE: JULY 1, 2023 EXPIRES: JUNE 30, 2024

RENEWALS: THREE (3) ADDITIONAL 12-MONTH PERIODS FROM JULY 1, 2024 TO JUNE 30, 2027

COMMODITY CODE(S): 91820, 91821, 91875, 91876, 94675, 96153

LIVING WAGE: N

EMPLOYEES NOT TO BENEFIT:

NO COUNTY EMPLOYEE SHALL RECEIVE ANY SHARE OR BENEFIT OF THIS CONTRACT NOT AVAILABLE TO THE GENERAL PUBLIC.

<u>VENDOR TEL. NO.:</u> (571) 265-0324	
EMAIL ADDRESS: RCHAVEZ@FFM.ORG	
COUNTY TEL. NO.: (703) 228-7872	
EMAIL ADDRESS: KHAUN@ARLINGTONVA.US	
FRESHFARM MARKETS, INC.	
PRINT:	
DocuSigned by:	
SIGNATURE: Hugo Mogallan	
A2446E7FFE314FB Executive Director	
TITLE:	
DATE: 3/21/2023	

EXHIBIT B CONTRACT PRICING

Offeror Name: FRESHFARM Markets, Inc.

Date: March 1, 2022

Revenue	Value	Description
Market Fees		5% fee of vendors revenue
Grants	,	USDA GusNip Grant
Total	\$115,000	Cost Custup Crant
	Ų113,000	
Expense	Cost	Description
		2% FTE. General oversight, strategic
Executive Director	\$2,400	development.
		3% FTE. Overseeing the Markets Team
S	40 -00	and will be a liaison with the County.
Director of Agricultural Programs	\$2,700	250/ FTF Market Market Market was den
		25% FTE. Market Management, vendor relationships, logistics, and day-to-day
Logistics Manager	\$12 500	operations
	Ψ12,3300	Two market manager 8 hours/52 weeks.
Market Managers	\$18,304	Day-to-day operations
		Vendor relationship, staff management,
Other Senior Team Support	\$8,000	food access
		3% FTE. Overseeing all FRESHFARM
		communications around markets and
		programs, including website content, social media, newsletters, print
Communications Team	\$2.490	collateral, and media pitches.
communications ream	\$2,430	
		4% FTE. Overseeing the financial management at market, including budget
		compliance, sales reports,
Finance and Admin Team	\$3.600	reimbursements, and fees.
Fringe 15%		Employee taxes, and benefits
Market Supplies	\$2,500	
	<i>\$2,550</i>	Liability Insurance, D&O Insurance,
Insurance	\$2 300	Umbrella
Permits and Licenses	\$500	
Terrino and Elections	\$500	Professional Development for markets
Training and Certifications	\$1,200	·
	, , , , ,	Market application and sales
		management software development and
Software development and maintenance	\$1,300	maintenance
Marketing and Promotion	\$2,500	
Signage	\$1,800	Traffic control signs, and cones
Programming	\$1,000	
Food Access Matching Programs	\$25,000	FRESH MATCH Program
Subtotal	\$95,053	
Overhead 9%	\$8,555	
- 10111044 070	. ,	
County (3.5 % of Market Fees)	\$3,675	

Market Fees Structure

Goal: Provide farmers market management services to Arlington County based on a self-funding fee structure.

Resources generated by the market will pay for all operative expenses including but not limited to staff, logistics, equipment, insurance, and licenses.

Additionally, collected fees help fund important food access work at the market.

Our record of reinvesting resources in the market has more than double the market revenue over the last five years.

Starting in 2023, we will gradually bring the Arlington Market into FRESH Farm's tiered fees structure applied across our network of markets. All agricultural product vendors pay a lower fee than non-farm products such as prepared food, bread, pastries, coffee, and drinks in this structure. The fees structure is as follows:

RATES CHARGED TO VENDORS			
Fees Charged to Vendors			
2022	5%		
2023	6%		
2024	6%		
2025	6% All Farm Products 8% non- Farm products		
2026	6% All Farm Products 8% non- Farm products		
PERCENTAGE OF GROSS REVENUE PAID TO ARLINGTON COUNTY			
Percentage of gross revenue paid to Arlington County	3.50%		